Annex 2

Project Agreement(s)

21.26.MAG\_v2: “**Study of Progressive Longitudinal Compression of GI Tract Anastomotic Stricture in Swine**”

## Scope of the study

The scope of the study and the detailed protocol are described in the study plan related to study code 21.26.MAG\_v2.

## Planning



## Fees

### Fees of anastomotic stricture model creation in pigs

|  |  |  |
| --- | --- | --- |
| **Cost entries** | **Event budget** **(CZK)** | **Note - specification of planned costs** |
| **Lease** |   |   |
| Theatre | 528.0 | 66 CZK \* 8 hours |
| Theatre equipment | 10,878.7 | 1,359.84CZK \* 8 hrs |
|   |   |   |
| **Material**  |   |   |
| Pig | 9,701.0 | 1 \* 9 701 CZK |
| Anesthesia | 10,983.04 | 1,372.88 CZK \* 8 hrs |
| Chemicals - consumables | 1,875.0 |   |
| Injector - consumables | 5,000.0 |   |
| **Services** |   |   |
| Other direct costs: |   |   |
| Feeding days | 5,328.0 | 48 CZK \* 111 days |
|   |   |   |
| Personal costs | 57,076.13 |  |
|  |  |  |
| **Total cost per animal** | **101,369.87** |  |
| **Total cost per animal including VAT (21%)** | **122,657.54** |  |
| **Total cost for 6 pigs including VAT (21%)** | **735,945.24** |  |

### Fees of placement, post-operative care, monitoring, sigmoidoscopy, euthanasia and tissue collection

|  |  |  |
| --- | --- | --- |
| **Cost entries** | **Event budget** **(CZK)** | **Note - specification of planned costs** |
| **Lease** |   |   |
| Theatre | 528.0 | 66 CZK \* 8 hours |
| Theatre equipment | 16,585.3 | 2073.16 CZK \* 8 hrs |
|   |   |   |
| **Material**  |   |   |
| Pig | 0 | 0 \* 9 701 CZK |
| Anesthesia | 10,983.04 | 1,372.88 CZK \* 8 hrs |
|  |  |   |
|  |  |   |
| **Services** |   |   |
| Other direct costs: |   |   |
| Feeding days | 3,360.0 | 48 CZK \* 70 days |
| Project of experiment charges | 1,250.0  |   |
| Personal costs | 80,412.63 |  |
|  |  |  |
| **Total cost per animal** | **113,118.97** |  |
| **Total cost per animal including VAT (21%)** | **136,873.95** |  |
| **Total cost for 6 pigs including VAT (21%)** | **821,243.7** |  |

**Total cost (3.1. + 3.2.) for 6 pigs including VAT: 1,557,187.2 CZK**