

## Annex 1 – Breakdown Budget LOODA

<b>Activity title</b>	<b>Grant amount allocated to the activity</b>	<b>Total Activity to declare in the e - form</b>
<i>Activity 1.1:</i> coordination of project management	Project manager MUBA: 3.640,00 EUR Project manager Sladovna: 1662,00 EUR	5.302,00
<i>Activity 1.2:</i> final reporting	Administrative MUBA: 2.000,00 EUR	2.000,00
<i>Activity 2.1:</i> Collecting data about children's museums experiences in evaluations of their activities (Hands - On!)	Manager BAM!: 1.176,00 EUR, BAM Researcher BAM: 1.070,00 EUR Researcher Hands-On! 1.205,00 EUR, Technician Hands – On!: 760,00 EUR	4.211,00
<i>Activity 2.2:</i> planning of the training for children's museums' staff and of the pilot experience to implement after and during the training	Manager BAM: 1.764, 00 EUR, Researcher BAM; 1.926,00 EUR	3.690,00
<i>Activity 2.3:</i> training online	Researcher MUBA (2 pers): 1.712,00 EUR Manager BAM: 1.176,00 EUR , Researcher BAM: 856,00 EUR Reserarcher Sladovna (2 pers.): 765,00 EUR	4.509,00
<i>Activity 2.4:</i> 1st training live session, 3 days, in Milano	Project Manager MUBA: 840,00 EUR Researcher MUBA (2 pers): 1.284,00 EUR Organizational costs MUBA: 800,00 EUR Manager BAM: 882,00 EUR, Researcher BAM: 642,00 EUR Travel and subsistence (2 pers.) BAM: 996.00 EUR Researcher Sladovna (2 pers.): 884,00 EUR Travel and subsistence Sladovna (2 pers.): 2.088,00 EUR	6.328,00

<i>Activity 2.5:</i> 2st training live session. 3 days, in Pisek	Researcher MUBA (2 pers): 1.284,00 EUR Project Manager MUBA: 840,00 EUR MUBA Travel and subsistence (3 pers.) (3 days) MUBA: 1779,00 EUR Manager BAM: 882,00 EUR , Researcher BAM: 642,00 EUR Travel and subsistence BAM (2 pers.): 1.186,00 EUR Researchers Sladovna (2 pers.): 886, 00 EUR Organizational costs Sladovna: 550 EUR	8.049,00
<i>Activity 2.6:</i> implementation of the pilot experience in Milano	Researcher MUBA (2 pers): 2.996,00 EUR MUBA Organizational costs MUBA: 800,00 EUR	3.796,00
<i>Activity 2.7:</i> implementation of the pilot experience in Pisek	Resarchers Sladovna: 2954,00 EUR	2954,00
<i>Activity 2.8:</i> evaluation of the training and of the pilot experience	Manager BAM: 1680,00 EUR, Researcher BAM: 1.070,00 EUR	2750,00
<i>Activity 2.9:</i> development of a training Manual (output)	Researchers MUBA (2 pers.): 850,00 EUR Manager BAM: 1.120,00 EUR, Researcher BAM: 932,00 EUR	2826,00
<i>Activity 3.1:</i> publication of the training Manual (output)	Technician MUBA: 950,00 EUR Organisational costs MUBA: 850,00 EUR	2.000,00
<i>Activity 3.2:</i> dissemination of the training Manual (output) to european children's museums	Technician MUBA: 950,00 EUR Organizational Costs MUBA: 375,50 EUR Researcher Hands-On!: 602, 00 EUR, Technician Hands-On!: 855 EUR	2782,50
<i>Activity 3.3:</i> communication of the development of the project	Technician MUBA: 1.900,00 EUR Organizational Costs MUBA: 375,50 EUR	5.768,50

	Techincian Sladovna: 1.477,00 EUR Organizational costs Sladovna: 438 EUR Researcher Hands-On!: 723,00 EUR Technician Hands-On!: 855,00 EUR	
<i>Activity 3.4: final event          online</i>	Researcher MUBA (2 pers.) : 428,00 EUR Project manager MUBA: 280,00 EUR Organisational costs MUBA: 376,00 EUR Researcher Sladovna (2 pers.): 296,00 EUR	1.232,00