## Project: 2021-1-CZ01-KA220-ADU-000026532

### Project Details

| | |
|---|---|
| Project Code | 2021-1-CZ01-KA220-ADU-000026532 |
| Project Title | A Modular VR & AR Based Educational Toolkit To Help EU Adults Foster Climate Neutral Practices |
| Project Acronym | VITAL |
| Submission ID | 1221918 |

The beneficiary will implement the Project as described in the grant application with the aforementioned submission code.

Date   2022-03-11

## Budget Summary

| Budget items | Total grant |
|---|---|
| Project Management and Implementation | 60 000 |
| Transnational Project Meetings | 29 410 |
| Project Results | 137 160 |
| Multiplier Events | 23 000,00 |
| Learning/Teaching/Training Activities | 9 660,00 |
| Inclusion support | 0,00 |
| Exceptional costs | 3 500,00 |
| **Total grant** | 262 730,00 |

## Budget Details

### Transnational Project Meetings

| Meeting ID | Meeting Nr | Sending country | Distance band | No. of Participants | Grant |
|---|---|---|---|---|---|
| 1 | 1 | Greece | 100 - 1999 km | 2 | 1 150,00 |
| | 2 | Malta | 100 - 1999 km | 2 | 1 150,00 |
| | 3 | Romania | 100 - 1999 km | 2 | 1 150,00 |
| | 4 | Spain | >= 2000 km | 2 | 1 520,00 |
| | 5 | Turkey | 100 - 1999 km | 2 | 1 150,00 |
| 2 | 1 | Czech Republic | >= 2000 km | 2 | 1 520,00 |
| | 2 | Greece | >= 2000 km | 2 | 1 520,00 |
| | 3 | Malta | 100 - 1999 km | 2 | 1 150,00 |
| | 4 | Romania | >= 2000 km | 2 | 1 520,00 |
| | 5 | Turkey | >= 2000 km | 2 | 1 520,00 |
| | 6 | Czech Republic | >= 2000 km | 2 | 1 520,00 |
| 3 | 1 | Czech Republic | 100 - 1999 km | 2 | 1 150,00 |
| | 2 | Malta | 100 - 1999 km | 2 | 1 150,00 |
| | 3 | Romania | 100 - 1999 km | 2 | 1 150,00 |
| | 4 | Spain | >= 2000 km | 2 | 1 520,00 |
| | 5 | Turkey | 100 - 1999 km | 2 | 1 150,00 |

|   | 6 | Czech Republic | 100 - 1999 km | 2 | 1 150,00 |
|---|---|---|---|---|---|
| 4 | 1 | Czech Republic | 100 - 1999 km | 2 | 1 150,00 |
|   | 2 | Greece | 100 - 1999 km | 2 | 1 150,00 |
|   | 3 | Malta | 100 - 1999 km | 2 | 1 150,00 |
|   | 4 | Romania | 100 - 1999 km | 2 | 1 150,00 |
|   | 5 | Spain | >= 2000 km | 2 | 1 520,00 |
|   | 6 | Czech Republic | 100 - 1999 km | 2 | 1 150,00 |
| Total |   |   |   | 46 | 29 410,00 |

## Project Results

| Result Id | Output Title | Category of Staff | No. of Working Days | Grant |
|---|---|---|---|---|
| 1 | 1 - Modular Training... | Teachers/Trainers/Researchers | 40 | 2 960,00 |
| 1 | 1 - Modular Training... | Teachers/Trainers/Researchers | 40 | 5 480,00 |
| 1 | 1 - Modular Training... | Teachers/Trainers/Researchers | 40 | 5 480,00 |
| 1 | 1 - Modular Training... | Teachers/Trainers/Researchers | 40 | 5 480,00 |
| 1 | 1 - Modular Training... | Teachers/Trainers/Researchers | 40 | 5 480,00 |
| 1 | 1 - Modular Training... | Teachers/Trainers/Researchers | 40 | 5 480,00 |
| 1 | 1 - Modular Training... | Teachers/Trainers/Researchers | 40 | 2 960,00 |
| 1 | 3 - VITAL Trainer���s Guide | Teachers/Trainers/Researchers | 40 | 5 480,00 |
| 1 | 3 - VITAL Trainer���s Guide | Teachers/Trainers/Researchers | 40 | 5 480,00 |
| 1 | 3 - VITAL Trainer���s Guide | Teachers/Trainers/Researchers | 40 | 5 480,00 |
| 1 | 3 - VITAL Trainer���s Guide | Teachers/Trainers/Researchers | 40 | 5 480,00 |
| 1 | 3 - VITAL Trainer���s Guide | Teachers/Trainers/Researchers | 40 | 2 960,00 |
| 1 | 3 - VITAL Trainer���s Guide | Teachers/Trainers/Researchers | 40 | 5 480,00 |
| 1 | 3 - VITAL Trainer���s Guide | Teachers/Trainers/Researchers | 40 | 2 960,00 |
| 1 | 2 - The VITAL Modular... | Teachers/Trainers/Researchers | 40 | 5 480,00 |
| 1 | 2 - The VITAL Modular... | Teachers/Trainers/Researchers | 40 | 2 960,00 |
| 1 | 2 - The VITAL Modular... | Teachers/Trainers/Researchers | 40 | 2 960,00 |
| 1 | 2 - The VITAL Modular... | Teachers/Trainers/Researchers | 40 | 5 480,00 |
| 1 | 2 - The VITAL Modular... | Teachers/Trainers/Researchers | 40 | 5 480,00 |
| 1 | 2 - The VITAL Modular... | Teachers/Trainers/Researchers | 40 | 5 480,00 |
| 1 | 2 - The VITAL Modular... | Teachers/Trainers/Researchers | 40 | 5 480,00 |
| 2 | 1 - Modular Training... | Technicians | 20 | 1 100,00 |
| 2 | 1 - Modular Training... | Technicians | 20 | 2 040,00 |

| 2 | 1 - Modular Training... | Technicians | 20 | 2 040,00 |
| 2 | 1 - Modular Training... | Technicians | 20 | 2 040,00 |
| 2 | 1 - Modular Training... | Technicians | 20 | 2 040,00 |
| 2 | 1 - Modular Training... | Technicians | 20 | 1 100,00 |
| 2 | 1 - Modular Training... | Technicians | 20 | 2 040,00 |
| 2 | 3 - VITAL Trainer���s Guide | Technicians | 20 | 1 100,00 |
| 2 | 3 - VITAL Trainer���s Guide | Technicians | 20 | 2 040,00 |
| 2 | 3 - VITAL Trainer���s Guide | Technicians | 20 | 1 100,00 |
| 2 | 3 - VITAL Trainer���s Guide | Technicians | 20 | 2 040,00 |
| 2 | 3 - VITAL Trainer���s Guide | Technicians | 20 | 2 040,00 |
| 2 | 3 - VITAL Trainer���s Guide | Technicians | 20 | 2 040,00 |
| 2 | 3 - VITAL Trainer���s Guide | Technicians | 20 | 2 040,00 |
| 2 | 2 - The VITAL Modular... | Technicians | 20 | 2 040,00 |
| 2 | 2 - The VITAL Modular... | Technicians | 20 | 1 100,00 |
| 2 | 2 - The VITAL Modular... | Technicians | 20 | 1 100,00 |
| 2 | 2 - The VITAL Modular... | Technicians | 20 | 2 040,00 |
| 2 | 2 - The VITAL Modular... | Technicians | 20 | 2 040,00 |
| 2 | 2 - The VITAL Modular... | Technicians | 20 | 2 040,00 |
| 2 | 2 - The VITAL Modular... | Technicians | 20 | 2 040,00 |
| Total | | | 1 260 | 137 160,00 |

## Multiplier Events

| Multiplier Event | Country of Venue | No. of Local Participants | No. of Foreign Participants | No. of Virtual Participants | Total grant |
|---|---|---|---|---|---|
| 1 | Czech Republic | 30 | 0 | 0 | 3 000,00 |
| 2 | Greece | 30 | 0 | 0 | 3 000,00 |
| 3 | Malta | 30 | 0 | 0 | 3 000,00 |
| 4 | Romania | 50 | 0 | 0 | 5 000,00 |
| 5 | Spain | 30 | 0 | 0 | 3 000,00 |
| 6 | Turkey | 30 | 0 | 0 | 3 000,00 |
| 7 | Czech Republic | 30 | 0 | 0 | 3 000,00 |
| Total | | | | | 23 000,00 |

## Learning/Teaching/Training

| | |
|---|---|
| **LTT ID** | 1 |
| **Activity Title** | Staff technical training in AR/VR software |
| **Type of Participants** | Staff |
| **Standard Travel Support** | |
| No. of Participants | 12 |
| Total grant | 3 300,00 |
| **Green Travel Support** | |
| No. of Participants | 0 |
| Total grant | 0,00 |
| **Exceptional Costs for Expensive Travel** | |
| No. of Participants | 0 |
| Total grant | 0,00 |
| **Individual support** | |
| Total Funded Duration (days) | 30 |
| No. of Participants | 12 |
| Total Funded Duration for Accompanying Persons (days) | 0 |
| No. of Accompanying Persons | 0 |
| Total grant | 6 360,00 |
| **Linguistic support** | |
| No. of Participants | 0 |
| Total grant | 0,00 |
| **Inclusion Support for Organisation** | |
| No. of Participants | 0 |
| Total grant | 0,00 |

## Inclusion support for participants

| Inclusion Id | Description and justification | Grant |
|---|---|---|

## Exceptional costs

| Exceptional Cost Id | Description and justification | Grant |
|---|---|---|
| 1 | Software license for AR/VR creation Within the project result R1, it is planned to developed materials using AR/VR technology features. The planned learning activity will serve the staff of all participating organisations to train in preparation of such materials, this staff training is also an added value for the involved participating organisation. As the licencing policy of various software utilities is changing and developing quickly, we leave the decision about a particular software (e.g. ZappAr, XR.+) to the time of the project solution. The VITAL consortium includes several partners strong and experienced in digital technologies who can help to adopt the best decision at that point. | 500,00 |
| 2 | Software license for AR/VR creation Within the project result R1, it is planned to developed materials using AR/VR technology features. The planned learning activity will serve the staff of all participating organisations to train in preparation of such materials, this staff training is also an added value for the involved participating organisation. As the licencing policy of various software utilities is changing and developing quickly, we leave the decision about a particular software (e.g. ZappAr, XR.+) to the time of the project solution. The VITAL consortium includes several partners strong and experienced in digital technologies who can help to adopt the best decision at that point. | 500,00 |
| 3 | Software license for AR/VR creation Within the project result R1, it is planned to developed materials using AR/VR technology features. The planned learning activity will serve the staff of all participating organisations to train in preparation of such materials, this staff training is also an added value for the involved participating organisation. As the licencing policy of various software utilities is changing and developing quickly, we leave the decision about a particular software (e.g. ZappAr, XR.+) to the time of the project solution. The VITAL consortium includes several partners strong and experienced in digital technologies who can help to adopt the best decision at that point. | 500,00 |
| 4 | Software license for AR/VR creation Within the project result R1, it is planned to developed materials using AR/VR technology features. The planned learning activity will serve the staff of all participating organisations to train in preparation of such materials, this staff training is also an added value for the involved participating organisation. As the licencing policy of various software utilities is changing and developing quickly, we leave the decision about a particular software (e.g. ZappAr, XR.+) to the time of the project solution. The VITAL consortium includes several partners strong and experienced in digital technologies who can help to adopt the best decision at that point. | 500,00 |
| 5 | Software license for AR/VR creation Within the project result R1, it is planned to developed materials using AR/VR technology features. The planned learning activity will serve the staff of all participating organisations to train in preparation of such materials, this staff training is also an added value for the involved participating organisation. As the licencing policy of various software utilities is changing and developing quickly, we leave the decision about a particular software (e.g. ZappAr, XR.+) to the time of the project solution. The VITAL consortium includes several partners strong and experienced in digital technologies who can help to adopt the best decision at that point. | 500,00 |
| 6 | Software license for AR/VR creation Within the project result R1, it is planned to developed materials using AR/VR technology features. The planned learning activity will serve the staff of all participating organisations to train in preparation of such materials, this staff training is also an added value for the involved participating organisation. As the licencing policy of various software utilities is changing and developing quickly, we leave the decision about a particular software (e.g. ZappAr, XR.+) to the time of the project solution. The VITAL consortium includes several partners strong and experienced in digital technologies who can help to adopt the best decision at that point. | 500,00 |
| 7 | Software license for AR/VR creation Within the project result R1, it is planned to developed materials using AR/VR technology features. The planned learning activity will serve the staff of all participating organisations to train in preparation of such materials, this staff training is also an added value for the involved participating organisation. As the licencing policy of various software utilities is changing and developing quickly, we leave the decision about a | 500,00 |

particular software (e.g. ZappAr, XR.+) to the time of the project solution. The VITAL consortium includes several partners strong and experienced in digital technologies who can help to adopt the best decision at that point.

Total                                                                                                                                3 500,00

## Participating Organisations

### UNIVERZITA PALACKEHO V OLOMOUCI

| | |
|---|---|
| Organisation ID (OID) | E10208271 |
| Latin Legal Name | UNIVERZITA PALACKEHO V OLOMOUCI |
| Organisation Role | Applicant Organisation |
| Registration Number | 61989592 |
| Legal Form | UNKNOWN |
| Address | KRIZKOVSKEHO 8 771 47 OLOMOUC |
| Country | Czech Republic |
| VAT Number | 61989592 |
| Organisation Type | Higher education institution (tertiary level) |

## Budget Details per Participating Organisation - UNIVERZITA PALACKEHO V OLOMOUCI

### Transnational Project Meetings

| Meeting ID | Meeting Nr | Sending country | Distance band | No. of Participants | Grant |
|---|---|---|---|---|---|
| 2 | 1 | Czech Republic | >= 2000 km | 2 | 1 520,00 |
| 3 | 1 | Czech Republic | 100 - 1999 km | 2 | 1 150,00 |
| 4 | 1 | Czech Republic | 100 - 1999 km | 2 | 1 150,00 |
| Total | | | | 6 | 3 820,00 |

### Project Result

| Result Id | Output Title | Category of Staff | No. of Working Days | Grant |
|---|---|---|---|---|
| 1 | 1 - Modular Training... | Teachers/Trainers/Researchers | 40 | 5 480,00 |
| 1 | 3 - VITAL Trainer���s Guide | Teachers/Trainers/Researchers | 40 | 5 480,00 |
| 1 | 2 - The VITAL Modular... | Teachers/Trainers/Researchers | 40 | 5 480,00 |
| 2 | 1 - Modular Training... | Technicians | 20 | 2 040,00 |
| 2 | 3 - VITAL Trainer���s Guide | Technicians | 20 | 2 040,00 |
| 2 | 2 - The VITAL Modular... | Technicians | 20 | 2 040,00 |
| Total | | | 180 | 22 560,00 |

## Multiplier Events

| Multiplier Event | Country of Venue | No. of Local Participants | No. of Foreign Participants | No. of Virtual Participants | Total grant |
|---|---|---|---|---|---|
| 1 | Czech Republic | 30 | 0 | 0 | 3 000,00 |
| Total | | | | | 3 000,00 |

## Learning/Teaching/Training

| LTT ID | Activity Type | Type of Participants | Travel | | Green travel | | Exceptional Costs for Expensive Travel | |
|---|---|---|---|---|---|---|---|---|
| | | | No. of Participants | Total grant | No. of Participants | Total grant | No. of Participants | Total grant |
| 1 | Staff technical training in AR/VR software | Staff | 2 | 550,00 | 0 | 0,00 | 0 | 0,00 |

| LTT ID | Activity Type | Type of Participants | Individual support | | | | | Total grant | Linguistic support | | Inclusion Support for Organisation | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Total Funded Duration (days) | No. of Participants | Total Funded Duration for Accompanying Persons (days) | | No. of Accompanying Persons | | No. of Participants | Total grant | No. of Participants | Total grant |
| 1 | Staff technical training in AR/VR software | Staff | 5 | 2 | 0 | | 0 | 1 060,00 | 0 | 0,00 | 0 | 0,00 |

## Exceptional costs

| Exceptional Cost Id | Description and justification | Grant |
|---|---|---|
| 1 | Software license for AR/VR creation Within the project result R1, it is planned to developed materials using AR/VR technology features. The planned learning activity will serve the staff of all participating organisations to train in preparation of such materials, this staff training is also an added value for the involved participating organisation. As the licencing policy of various software utilities is changing and developing quickly, we leave the decision about a particular software (e.g. ZappAr, XR.+) to the time of the project solution. The VITAL consortium includes several partners strong and experienced in digital technologies who can help to adopt the best decision at that point. | 500,00 |
| Total | | 500,00 |

## Summary Budget per Organisation

| Budget items | Total grant |
|---|---|
| Project Management and Implementation | 15 000 |
| Transnational Project Meetings | 3 820,00 |
| Project Results | 22 560,00 |
| Multiplier Events | 3 000,00 |
| Learning/Teaching/Training Activities | 1 610,00 |
| Inclusion support | 0,00 |

| | | |
|---|---|---|
| Exceptional costs | | 500,00 |
| **Total grant** | | 46 490,00 |

## Social Cooperative Enterprise Drosostalida

| | |
|---|---|
| Organisation ID (OID) | E10036264 |
| Latin Legal Name | Social Cooperative Enterprise Drosostalida |
| Organisation Role | Partner Organisation |
| Registration Number | 000033603010 |
| Legal Form | KOINONIKI SYNETAIRISTIKI EPICHEIRISI |
| Address | El. Venizelou (Panepistimiou) Str, 44 106 79 Athens |
| Country | Greece |
| VAT Number | EL997187633 |
| Organisation Type | Social enterprise |

## Budget Details per Participating Organisation - Social Cooperative Enterprise Drosostalida

### Transnational Project Meetings

| Meeting ID | Meeting Nr | Sending country | Distance band | No. of Participants | Grant |
|---|---|---|---|---|---|
| 1 | 1 | Greece | 100 - 1999 km | 2 | 1 150,00 |
| 2 | 2 | Greece | >= 2000 km | 2 | 1 520,00 |
| 4 | 2 | Greece | 100 - 1999 km | 2 | 1 150,00 |
| Total | | | | 6 | 3 820,00 |

### Project Result

| Result Id | Output Title | Category of Staff | No. of Working Days | Grant |
|---|---|---|---|---|
| 1 | 1 - Modular Training... | Teachers/Trainers/Researchers | 40 | 5 480,00 |
| 1 | 3 - VITAL Trainer���s Guide | Teachers/Trainers/Researchers | 40 | 5 480,00 |
| 1 | 2 - The VITAL Modular... | Teachers/Trainers/Researchers | 40 | 5 480,00 |
| 2 | 1 - Modular Training... | Technicians | 20 | 2 040,00 |
| 2 | 3 - VITAL Trainer���s Guide | Technicians | 20 | 2 040,00 |
| 2 | 2 - The VITAL Modular... | Technicians | 20 | 2 040,00 |

| Total | | | 180 | | 22 560,00 |
|---|---|---|---|---|---|

## Multiplier Events

| Multiplier Event | Country of Venue | No. of Local Participants | No. of Foreign Participants | No. of Virtual Participants | Total grant |
|---|---|---|---|---|---|
| 2 | Greece | 30 | 0 | 0 | 3 000,00 |
| Total | | | | | 3 000,00 |

## Learning/Teaching/Training

| LTT ID | Activity Type | Type of Participants | Travel | | Green travel | | Exceptional Costs for Expensive Travel | |
|---|---|---|---|---|---|---|---|---|
| | | | No. of Participants | Total grant | No. of Participants | Total grant | No. of Participants | Total grant |
| 1 | Staff technical training in AR/VR software | Staff | 2 | 550,00 | 0 | 0,00 | 0 | 0,00 |

| LTT ID | Activity Type | Type of Participants | Individual support | | | | | Total grant | Linguistic support | | Inclusion Support for Organisation | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Total Funded Duration (days) | No. of Participants | Total Funded Duration for Accompanying Persons (days) | | No. of Accompanying Persons | | No. of Participants | Total grant | No. of Participants | Total grant |
| 1 | Staff technical training in AR/VR software | Staff | 5 | 2 | 0 | | 0 | 1 060,00 | 0 | 0,00 | 0 | 0,00 |

## Exceptional costs

| Exceptional Cost Id | Description and justification | Grant |
|---|---|---|
| 2 | Software license for AR/VR creation Within the project result R1, it is planned to developed materials using AR/VR technology features. The planned learning activity will serve the staff of all participating organisations to train in preparation of such materials, this staff training is also an added value for the involved participating organisation. As the licencing policy of various software utilities is changing and developing quickly, we leave the decision about a particular software (e.g. ZappAr, XR.+) to the time of the project solution. The VITAL consortium includes several partners strong and experienced in digital technologies who can help to adopt the best decision at that point. | 500,00 |
| Total | | 500,00 |

## Summary Budget per Organisation

| Budget items | Total grant |
|---|---|
| Project Management and Implementation | 7 500 |
| Transnational Project Meetings | 3 820,00 |
| Project Results | 22 560,00 |
| Multiplier Events | 3 000,00 |
| Learning/Teaching/Training Activities | 1 610,00 |

| | |
|---|---|
| Inclusion support | 0,00 |
| Exceptional costs | 500,00 |
| **Total grant** | 38 990,00 |

## MACDAC ENGINEERING CONSULTANCY BUREAU LTD - MECB

| | |
|---|---|
| Organisation ID (OID) | E10173278 |
| Latin Legal Name | MACDAC ENGINEERING CONSULTANCY BUREAU LTD - MECB |
| Organisation Role | Partner Organisation |
| Registration Number | C37773 |
| Legal Form | PRIVATE LIMITED LIABILITY COMPANY |
| Address | TA' SKOMPI - TRIQ IL-HWAWAR IKL 1951 IKLIN |
| Country | Malta |
| VAT Number | MT17842517 |
| Organisation Type | Small and medium sized enterprise |

## Budget Details per Participating Organisation - MACDAC ENGINEERING CONSULTANCY BUREAU LTD - MECB

### Transnational Project Meetings

| Meeting ID | Meeting Nr | Sending country | Distance band | No. of Participants | Grant |
|---|---|---|---|---|---|
| 1 | 2 | Malta | 100 - 1999 km | 2 | 1 150,00 |
| 2 | 3 | Malta | 100 - 1999 km | 2 | 1 150,00 |
| 3 | 2 | Malta | 100 - 1999 km | 2 | 1 150,00 |
| 4 | 3 | Malta | 100 - 1999 km | 2 | 1 150,00 |
| Total | | | | 8 | 4 600,00 |

### Project Result

| Result Id | Output Title | Category of Staff | No. of Working Days | Grant |
|---|---|---|---|---|
| 1 | 1 - Modular Training... | Teachers/Trainers/Researchers | 40 | 5 480,00 |
| 1 | 3 - VITAL Trainer���s Guide | Teachers/Trainers/Researchers | 40 | 5 480,00 |
| 1 | 2 - The VITAL Modular... | Teachers/Trainers/Researchers | 40 | 5 480,00 |
| 2 | 1 - Modular Training... | Technicians | 20 | 2 040,00 |

| 2 | 3 - VITAL Trainer���s Guide | Technicians | 20 | 2 040,00 |
| 2 | 2 - The VITAL Modular... | Technicians | 20 | 2 040,00 |
| Total | | | 180 | 22 560,00 |

## Multiplier Events

| Multiplier Event | Country of Venue | No. of Local Participants | No. of Foreign Participants | No. of Virtual Participants | Total grant |
|---|---|---|---|---|---|
| 3 | Malta | 30 | 0 | 0 | 3 000,00 |
| Total | | | | | 3 000,00 |

## Learning/Teaching/Training

| LTT ID | Activity Type | Type of Participants | Travel | | Green travel | | Exceptional Costs for Expensive Travel | |
|---|---|---|---|---|---|---|---|---|
| | | | No. of Participants | Total grant | No. of Participants | Total grant | No. of Participants | Total grant |
| 1 | Staff technical training in AR/VR software | Staff | 0 | 0,00 | 0 | 0,00 | 0 | 0,00 |

| LTT ID | Activity Type | Type of Participants | Individual support | | | | | Linguistic support | | Inclusion Support for Organisation | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Total Funded Duration (days) | No. of Participants | Total Funded Duration for Accompanying Persons (days) | No. of Accompanying Persons | Total grant | No. of Participants | Total grant | No. of Participants | Total grant |
| 1 | Staff technical training in AR/VR software | Staff | 0 | 0 | 0 | 0 | 0,00 | 0 | 0,00 | 0 | 0,00 |

## Exceptional costs

| Exceptional Cost Id | Description and justification | Grant |
|---|---|---|
| 3 | Software license for AR/VR creation Within the project result R1, it is planned to developed materials using AR/VR technology features. The planned learning activity will serve the staff of all participating organisations to train in preparation of such materials, this staff training is also an added value for the involved participating organisation. As the licencing policy of various software utilities is changing and developing quickly, we leave the decision about a particular software (e.g. ZappAr, XR.+) to the time of the project solution. The VITAL consortium includes several partners strong and experienced in digital technologies who can help to adopt the best decision at that point. | 500,00 |
| Total | | 500,00 |

## Summary Budget per Organisation

| Budget items | Total grant |
|---|---|
| Project Management and Implementation | 7 500 |
| Transnational Project Meetings | 4 600,00 |
| Project Results | 22 560,00 |

| | |
|---|---|
| Multiplier Events | 3 000,00 |
| Learning/Teaching/Training Activities | 0,00 |
| Inclusion support | 0,00 |
| Exceptional costs | 500,00 |
| **Total grant** | 38 160,00 |

## UNIVERSITATEA POLITEHNICA DIN BUCURESTI

| | |
|---|---|
| Organisation ID (OID) | E10208641 |
| Latin Legal Name | UNIVERSITATEA POLITEHNICA DIN BUCURESTI |
| Organisation Role | Partner Organisation |
| Registration Number | 010771 |
| Legal Form | UNKNOWN |
| Address | SPLAIUL INDEPENDENTEI 313 SECT 6 74-121 060042 BUCHAREST |
| Country | Romania |
| VAT Number | RO14814742 |
| Organisation Type | Higher education institution (tertiary level) |

## Budget Details per Participating Organisation - UNIVERSITATEA POLITEHNICA DIN BUCURESTI

### Transnational Project Meetings

| Meeting ID | Meeting Nr | Sending country | Distance band | No. of Participants | Grant |
|---|---|---|---|---|---|
| 1 | 3 | Romania | 100 - 1999 km | 2 | 1 150,00 |
| 2 | 4 | Romania | >= 2000 km | 2 | 1 520,00 |
| 3 | 3 | Romania | 100 - 1999 km | 2 | 1 150,00 |
| 4 | 4 | Romania | 100 - 1999 km | 2 | 1 150,00 |
| Total | | | | 8 | 4 970,00 |

### Project Result

| Result Id | Output Title | Category of Staff | No. of Working Days | Grant |
|---|---|---|---|---|
| 1 | 1 - Modular Training... | Teachers/Trainers/Researchers | 40 | 2 960,00 |

| 1 | 3 - VITAL Trainer���s Guide | Teachers/Trainers/Researchers | 40 | 2 960,00 |
| 1 | 2 - The VITAL Modular... | Teachers/Trainers/Researchers | 40 | 2 960,00 |
| 2 | 1 - Modular Training... | Technicians | 20 | 1 100,00 |
| 2 | 3 - VITAL Trainer���s Guide | Technicians | 20 | 1 100,00 |
| 2 | 2 - The VITAL Modular... | Technicians | 20 | 1 100,00 |
| Total | | | 180 | 12 180,00 |

## Multiplier Events

| Multiplier Event | Country of Venue | No. of Local Participants | No. of Foreign Participants | No. of Virtual Participants | Total grant |
|---|---|---|---|---|---|
| 4 | Romania | 50 | 0 | 0 | 5 000,00 |
| Total | | | | | 5 000,00 |

## Learning/Teaching/Training

| LTT ID | Activity Type | Type of Participants | Travel | | Green travel | | Exceptional Costs for Expensive Travel | |
|---|---|---|---|---|---|---|---|---|
| | | | No. of Participants | Total grant | No. of Participants | Total grant | No. of Participants | Total grant |
| 1 | Staff technical training in AR/VR software | Staff | 2 | 550,00 | 0 | 0,00 | 0 | 0,00 |

| LTT ID | Activity Type | Type of Participants | Individual support | | | | | Linguistic support | | Inclusion Support for Organisation | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Total Funded Duration (days) | No. of Participants | Total Funded Duration for Accompanying Persons (days) | No. of Accompanying Persons | Total grant | No. of Participants | Total grant | No. of Participants | Total grant |
| 1 | Staff technical training in AR/VR software | Staff | 5 | 2 | 0 | 0 | 1 060,00 | 0 | 0,00 | 0 | 0,00 |

## Exceptional costs

| Exceptional Cost Id | Description and justification | Grant |
|---|---|---|
| 4 | Software license for AR/VR creation Within the project result R1, it is planned to developed materials using AR/VR technology features. The planned learning activity will serve the staff of all participating organisations to train in preparation of such materials, this staff training is also an added value for the involved participating organisation. As the licencing policy of various software utilities is changing and developing quickly, we leave the decision about a particular software (e.g. ZappAr, XR.+) to the time of the project solution. The VITAL consortium includes several partners strong and experienced in digital technologies who can help to adopt the best decision at that point. | 500,00 |
| Total | | 500,00 |

## Summary Budget per Organisation

| Budget items | Total grant |
|---|---|
| Project Management and Implementation | 7 500 |

| | |
|---|---|
| Transnational Project Meetings | 4 970,00 |
| Project Results | 12 180,00 |
| Multiplier Events | 5 000,00 |
| Learning/Teaching/Training Activities | 1 610,00 |
| Inclusion support | 0,00 |
| Exceptional costs | 500,00 |
| **Total grant** | 31 760,00 |

## INERCIA DIGITAL SL

| | |
|---|---|
| Organisation ID (OID) | E10145080 |
| Latin Legal Name | INERCIA DIGITAL SL |
| Organisation Role | Partner Organisation |
| Registration Number | H18847 |
| Legal Form | SOCIEDAD LIMITADA |
| Address | CALLE CAUCHO 1 PARQUE CIENTIF Y TECNOLOGICO DE HUELVA 21110 ALJARAQUE |
| Country | Spain |
| VAT Number | ESB21492749 |
| Organisation Type | Small and medium sized enterprise |

## Budget Details per Participating Organisation - INERCIA DIGITAL SL

### Transnational Project Meetings

| Meeting ID | Meeting Nr | Sending country | Distance band | No. of Participants | Grant |
|---|---|---|---|---|---|
| 1 | 4 | Spain | >= 2000 km | 2 | 1 520,00 |
| 3 | 4 | Spain | >= 2000 km | 2 | 1 520,00 |
| 4 | 5 | Spain | >= 2000 km | 2 | 1 520,00 |
| Total | | | | 6 | 4 560,00 |

### Project Result

| Result Id | Output Title | Category of Staff | No. of Working Days | Grant |
|---|---|---|---|---|

Date  2022-03-11

| | | | | |
|---|---|---|---|---|
| 1 | 1 - Modular Training... | Teachers/Trainers/Researchers | 40 | 5 480,00 |
| 1 | 3 - VITAL Trainer���s Guide | Teachers/Trainers/Researchers | 40 | 5 480,00 |
| 1 | 2 - The VITAL Modular... | Teachers/Trainers/Researchers | 40 | 5 480,00 |
| 2 | 1 - Modular Training... | Technicians | 20 | 2 040,00 |
| 2 | 3 - VITAL Trainer���s Guide | Technicians | 20 | 2 040,00 |
| 2 | 2 - The VITAL Modular... | Technicians | 20 | 2 040,00 |
| Total | | | 180 | 22 560,00 |

## Multiplier Events

| Multiplier Event | Country of Venue | No. of Local Participants | No. of Foreign Participants | No. of Virtual Participants | Total grant |
|---|---|---|---|---|---|
| 5 | Spain | 30 | 0 | 0 | 3 000,00 |
| Total | | | | | 3 000,00 |

## Learning/Teaching/Training

| LTT ID | Activity Type | Type of Participants | Travel | | Green travel | | Exceptional Costs for Expensive Travel | |
|---|---|---|---|---|---|---|---|---|
| | | | No. of Participants | Total grant | No. of Participants | Total grant | No. of Participants | Total grant |
| 1 | Staff technical training in AR/VR software | Staff | 2 | 550,00 | 0 | 0,00 | 0 | 0,00 |

| LTT ID | Activity Type | Type of Participants | Individual support | | | | | Total grant | Linguistic support | | Inclusion Support for Organisation | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Total Funded Duration (days) | No. of Participants | Total Funded Duration for Accompanying Persons (days) | No. of Accompanying Persons | | | No. of Participants | Total grant | No. of Participants | Total grant |
| 1 | Staff technical training in AR/VR software | Staff | 5 | 2 | 0 | | 0 | 1 060,00 | 0 | 0,00 | 0 | 0,00 |

## Exceptional costs

| Exceptional Cost Id | Description and justification | Grant |
|---|---|---|
| 5 | Software license for AR/VR creation Within the project result R1, it is planned to developed materials using AR/VR technology features. The planned learning activity will serve the staff of all participating organisations to train in preparation of such materials, this staff training is also an added value for the involved participating organisation. As the licencing policy of various software utilities is changing and developing quickly, we leave the decision about a particular software (e.g. ZappAr, XR.+) to the time of the project solution. The VITAL consortium includes several partners strong and experienced in digital technologies who can help to adopt the best decision at that point. | 500,00 |
| Total | | 500,00 |

## Summary Budget per Organisation

| Budget items | Total grant |
|---|---|

| | |
|---|---|
| Project Management and Implementation | 7 500 |
| Transnational Project Meetings | 4 560,00 |
| Project Results | 22 560,00 |
| Multiplier Events | 3 000,00 |
| Learning/Teaching/Training Activities | 1 610,00 |
| Inclusion support | 0,00 |
| Exceptional costs | 500,00 |
| **Total grant** | 39 730,00 |

## ISTANBUL VALILIGI

| | |
|---|---|
| Organisation ID (OID) | E10153537 |
| Latin Legal Name | ISTANBUL VALILIGI |
| Organisation Role | Partner Organisation |
| Registration Number | N/A |
| Legal Form | UNKNOWN |
| Address | BANKALAR CAD ERGUVAN SOK 5 KARAKOY BEYOGLU 34421 ISTANBUL |
| Country | Turkey |
| VAT Number | TR8150348632 |
| Organisation Type | Local Public body |

## Budget Details per Participating Organisation - ISTANBUL VALILIGI

### Transnational Project Meetings

| Meeting ID | Meeting Nr | Sending country | Distance band | No. of Participants | Grant |
|---|---|---|---|---|---|
| 1 | 5 | Turkey | 100 - 1999 km | 2 | 1 150,00 |
| 2 | 5 | Turkey | >= 2000 km | 2 | 1 520,00 |
| 3 | 5 | Turkey | 100 - 1999 km | 2 | 1 150,00 |
| Total | | | | 6 | 3 820,00 |

### Project Result

Date   2022-03-11

| Result Id | Output Title | Category of Staff | No. of Working Days | Grant |
|-----------|--------------|-------------------|---------------------|-------|
| 1 | 1 - Modular Training... | Teachers/Trainers/Researchers | 40 | 2 960,00 |
| 1 | 3 - VITAL Trainer���s Guide | Teachers/Trainers/Researchers | 40 | 2 960,00 |
| 1 | 2 - The VITAL Modular... | Teachers/Trainers/Researchers | 40 | 2 960,00 |
| 2 | 1 - Modular Training... | Technicians | 20 | 1 100,00 |
| 2 | 3 - VITAL Trainer���s Guide | Technicians | 20 | 1 100,00 |
| 2 | 2 - The VITAL Modular... | Technicians | 20 | 1 100,00 |
| Total | | | 180 | 12 180,00 |

## Multiplier Events

| Multiplier Event | Country of Venue | No. of Local Participants | No. of Foreign Participants | No. of Virtual Participants | Total grant |
|------------------|------------------|--------------------------|----------------------------|----------------------------|-------------|
| 6 | Turkey | 30 | 0 | 0 | 3 000,00 |
| Total | | | | | 3 000,00 |

## Learning/Teaching/Training

| LTT ID | Activity Type | Type of Participants | Travel | | Green travel | | Exceptional Costs for Expensive Travel | |
|--------|---------------|----------------------|--------|--|--------------|--|----------------------------------------|--|
| | | | No. of Participants | Total grant | No. of Participants | Total grant | No. of Participants | Total grant |
| 1 | Staff technical training in AR/VR software | Staff | 2 | 550,00 | 0 | 0,00 | 0 | 0,00 |

| LTT ID | Activity Type | Type of Participants | Individual support | | | | | Linguistic support | | Inclusion Support for Organisation | |
|--------|---------------|----------------------|--------------------|--|--|--|--|--------------------|--|-----------------------------------|--|
| | | | Total Funded Duration (days) | No. of Participants | Total Funded Duration for Accompanying Persons (days) | No. of Accompanying Persons | Total grant | No. of Participants | Total grant | No. of Participants | Total grant |
| 1 | Staff technical training in AR/VR software | Staff | 5 | 2 | 0 | 0 | 1 060,00 | 0 | 0,00 | 0 | 0,00 |

## Exceptional costs

| Exceptional Cost Id | Description and justification | Grant |
|---------------------|-------------------------------|-------|
| 6 | Software license for AR/VR creation Within the project result R1, it is planned to developed materials using AR/VR technology features. The planned learning activity will serve the staff of all participating organisations to train in preparation of such materials, this staff training is also an added value for the involved participating organisation. As the licencing policy of various software utilities is changing and developing quickly, we leave the decision about a particular software (e.g. ZappAr, XR.+) to the time of the project solution. The VITAL consortium includes several partners strong and experienced in digital technologies who can help to adopt the best decision at that point. | 500,00 |
| Total | | 500,00 |

## Summary Budget per Organisation

| Budget items | Total grant |
|---|---|
| Project Management and Implementation | 7 500 |
| Transnational Project Meetings | 3 820,00 |
| Project Results | 12 180,00 |
| Multiplier Events | 3 000,00 |
| Learning/Teaching/Training Activities | 1 610,00 |
| Inclusion support | 0,00 |
| Exceptional costs | 500,00 |
| **Total grant** | 28 610,00 |

## Lipka - skolske zarizeni pro environmentalni vzdelavani Brno, prispevkova organizace

| | |
|---|---|
| Organisation ID (OID) | E10016038 |
| Latin Legal Name | Lipka - skolske zarizeni pro environmentalni vzdelavani Brno, prispevkova organizace |
| Organisation Role | Partner Organisation |
| Registration Number | 44993447 |
| Legal Form | SKOLSKA PRAVNICKA OSOBA |
| Address | Lipová 20 60200 Brno |
| Country | Czech Republic |
| VAT Number | CZ44993447 |
| Organisation Type | School/Institute/Educational centre – Adult education |

## Budget Details per Participating Organisation - Lipka - skolske zarizeni pro environmentalni vzdelavani Brno, prispevkova organizace

### Transnational Project Meetings

| Meeting ID | Meeting Nr | Sending country | Distance band | No. of Participants | Grant |
|---|---|---|---|---|---|
| 2 | 6 | Czech Republic | >= 2000 km | 2 | 1 520,00 |
| 3 | 6 | Czech Republic | 100 - 1999 km | 2 | 1 150,00 |
| 4 | 6 | Czech Republic | 100 - 1999 km | 2 | 1 150,00 |

Date   2022-03-11

| Total | 6 | 3 820,00 |
|---|---|---|

## Project Result

| Result Id | Output Title | Category of Staff | No. of Working Days | Grant |
|---|---|---|---|---|
| 1 | 1 - Modular Training... | Teachers/Trainers/Researchers | 40 | 5 480,00 |
| 1 | 3 - VITAL Trainer���s Guide | Teachers/Trainers/Researchers | 40 | 5 480,00 |
| 1 | 2 - The VITAL Modular... | Teachers/Trainers/Researchers | 40 | 5 480,00 |
| 2 | 1 - Modular Training... | Technicians | 20 | 2 040,00 |
| 2 | 3 - VITAL Trainer���s Guide | Technicians | 20 | 2 040,00 |
| 2 | 2 - The VITAL Modular... | Technicians | 20 | 2 040,00 |
| Total | | | 180 | 22 560,00 |

## Multiplier Events

| Multiplier Event | Country of Venue | No. of Local Participants | No. of Foreign Participants | No. of Virtual Participants | Total grant |
|---|---|---|---|---|---|
| 7 | Czech Republic | 30 | 0 | 0 | 3 000,00 |
| Total | | | | | 3 000,00 |

## Learning/Teaching/Training

| LTT ID | Activity Type | Type of Participants | Travel | | Green travel | | Exceptional Costs for Expensive Travel | |
|---|---|---|---|---|---|---|---|---|
| | | | No. of Participants | Total grant | No. of Participants | Total grant | No. of Participants | Total grant |
| 1 | Staff technical training in AR/VR software | Staff | 2 | 550,00 | 0 | 0,00 | 0 | 0,00 |

| LTT ID | Activity Type | Type of Participants | Individual support | | | | | Linguistic support | | Inclusion Support for Organisation | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Total Funded Duration (days) | No. of Participants | Total Funded Duration for Accompanying Persons (days) | No. of Accompanying Persons | Total grant | No. of Participants | Total grant | No. of Participants | Total grant |
| 1 | Staff technical training in AR/VR software | Staff | 5 | 2 | 0 | 0 | 1 060,00 | 0 | 0,00 | 0 | 0,00 |

## Exceptional costs

| Exceptional Cost Id | Description and justification | Grant |
|---|---|---|
| 7 | Software license for AR/VR creation Within the project result R1, it is planned to developed materials using AR/VR technology features. The planned learning activity will serve the staff of all participating organisations to train in preparation of such materials, this staff training is also an added value for the involved participating organisation. As the licencing policy of various software utilities is changing and developing quickly, we leave the decision about a particular software (e.g. ZappAr, XR.+) to the time of the project solution. The VITAL consortium includes several partners strong and experienced in digital technologies who can help to adopt the best decision at that point. | 500,00 |

| Total | 500,00 |
|---|---|

## Summary Budget per Organisation

| Budget items | Total grant |
|---|---|
| Project Management and Implementation | 7 500 |
| Transnational Project Meetings | 3 820,00 |
| Project Results | 22 560,00 |
| Multiplier Events | 3 000,00 |
| Learning/Teaching/Training Activities | 1 610,00 |
| Inclusion support | 0,00 |
| Exceptional costs | 500,00 |
| **Total grant** | 38 990,00 |