Project: 2021-1-CZ01-KA220-ADU-000026532

Project Details

Project Code 2021-1-CZ01-KA220-ADU-000026532

Project Title A Modular VR & AR Based Educational Toolkit To Help EU Adults Foster Climate Neutral Practices

Project Acronym VITAL
Submission ID 1221918

The beneficiary will implement the Project as described in the grant application with the aforementioned submission code.

Budget Summary

Budget items	Total grant
Project Management and Implementation	60 000
Transnational Project Meetings	29 410
Project Results	137 160
Multiplier Events	23 000,00
Learning/Teaching/Training Activities	9 660,00
Inclusion support	0,00
Exceptional costs	3 500,00
Total grant	262 730,00

Budget Details

Transnational Project Meetings

Meeting ID	Meeting Nr	Sending country	Distance band	No. of Participants	Grant
1	1	Greece	100 - 1999 km	2	1 150,00
	2	Malta	100 - 1999 km	2	1 150,00
	3	Romania	100 - 1999 km	2	1 150,00
	4	Spain	>= 2000 km	2	1 520,00
	5	Turkey	100 - 1999 km	2	1 150,00
2	1	Czech Republic	>= 2000 km	2	1 520,00
	2	Greece	>= 2000 km	2	1 520,00
	3	Malta	100 - 1999 km	2	1 150,00
	4	Romania	>= 2000 km	2	1 520,00
	5	Turkey	>= 2000 km	2	1 520,00
	6	Czech Republic	>= 2000 km	2	1 520,00
3	1	Czech Republic	100 - 1999 km	2	1 150,00
	2	Malta	100 - 1999 km	2	1 150,00
	3	Romania	100 - 1999 km	2	1 150,00
	4	Spain	>= 2000 km	2	1 520,00
	5	Turkey	100 - 1999 km	2	1 150,00

	6	Czech Republic	100 - 1999 km	2	1 150,00
4	1	Czech Republic	100 - 1999 km	2	1 150,00
	2	Greece	100 - 1999 km	2	1 150,00
	3	Malta	100 - 1999 km	2	1 150,00
	4	Romania	100 - 1999 km	2	1 150,00
	5	Spain	>= 2000 km	2	1 520,00
	6	Czech Republic	100 - 1999 km	2	1 150,00
Total				46	29410,00

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
1	1 - Modular Training	Teachers/Trainers/Researchers	40	2960,00
1	1 - Modular Training	Teachers/Trainers/Researchers	40	5 480,00
1	1 - Modular Training	Teachers/Trainers/Researchers	40	5 480,00
1	1 - Modular Training	Teachers/Trainers/Researchers	40	5 480,00
1	1 - Modular Training	Teachers/Trainers/Researchers	40	5 480,00
1	1 - Modular Training	Teachers/Trainers/Researchers	40	5 480,00
1	1 - Modular Training	Teachers/Trainers/Researchers	40	2960,00
1	3 - VITAL Trainer���s Guide	Teachers/Trainers/Researchers	40	5 480,00
1	3 - VITAL Trainer���s Guide	Teachers/Trainers/Researchers	40	5 480,00
1	3 - VITAL Trainer���s Guide	Teachers/Trainers/Researchers	40	5 480,00
1	3 - VITAL Trainer���s Guide	Teachers/Trainers/Researchers	40	5 480,00
1	3 - VITAL Trainer���s Guide	Teachers/Trainers/Researchers	40	2960,00
1	3 - VITAL Trainer���s Guide	Teachers/Trainers/Researchers	40	5 480,00
1	3 - VITAL Trainer���s Guide	Teachers/Trainers/Researchers	40	2960,00
1	2 - The VITAL Modular	Teachers/Trainers/Researchers	40	5 480,00
1	2 - The VITAL Modular	Teachers/Trainers/Researchers	40	2960,00
1	2 - The VITAL Modular	Teachers/Trainers/Researchers	40	2960,00
1	2 - The VITAL Modular	Teachers/Trainers/Researchers	40	5 480,00
1	2 - The VITAL Modular	Teachers/Trainers/Researchers	40	5 480,00
1	2 - The VITAL Modular	Teachers/Trainers/Researchers	40	5 480,00
1	2 - The VITAL Modular	Teachers/Trainers/Researchers	40	5 480,00
2	1 - Modular Training	Technicians	20	1 100,00
2	1 - Modular Training	Technicians	20	2 040,00

2	1 - Modular Training	Technicians	20	2040,00
2	1 - Modular Training	Technicians	20	2 040,00
2	1 - Modular Training	Technicians	20	2 040,00
2	1 - Modular Training	Technicians	20	1 100,00
2	1 - Modular Training	Technicians	20	2 040,00
2	3 - VITAL Trainer���s Guide	Technicians	20	1 100,00
2	3 - VITAL Trainer���s Guide	Technicians	20	2 040,00
2	3 - VITAL Trainer���s Guide	Technicians	20	1 100,00
2	3 - VITAL Trainer���s Guide	Technicians	20	2 040,00
2	3 - VITAL Trainer���s Guide	Technicians	20	2 040,00
2	3 - VITAL Trainer���s Guide	Technicians	20	2 040,00
2	3 - VITAL Trainer���s Guide	Technicians	20	2 040,00
2	2 - The VITAL Modular	Technicians	20	2 040,00
2	2 - The VITAL Modular	Technicians	20	1 100,00
2	2 - The VITAL Modular	Technicians	20	1 100,00
2	2 - The VITAL Modular	Technicians	20	2 040,00
2	2 - The VITAL Modular	Technicians	20	2 040,00
2	2 - The VITAL Modular	Technicians	20	2 040,00
2	2 - The VITAL Modular	Technicians	20	2 040,00
Total			1 260	137 160,00
And the second				

Multiplier Events

Multiplier Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	No. of Virtual Participants	Total grant
1	Czech Republic	30	0	0	3 000,00
2	Greece	30	0	0	3 000,00
3	Malta	30	0	0	3 000,00
4	Romania	50	0	0	5 000,00
5	Spain	30	0	0	3 000,00
6	Turkey	30	0	0	3 000,00
7	Czech Republic	30	0	0	3 000,00
Total					23 000,00

Learning/Teaching/Training

LTT ID	1
Activity Title	Staff technical training in AR/VR software
Type of Participants	Staff
Standard Travel Support	
No. of Participants	12
Total grant	3 300,00
Green Travel Support	
No. of Participants	0
Total grant	0,00
Exceptional Costs for Expensive Travel	
No. of Participants	0
Total grant	0,00
Individual support	
Total Funded Duration (days)	30
No. of Participants	12
Total Funded Duration for Accompanying Persons (days)	0
No. of Accompanying Persons	0
Total grant	6 360,00
Linguistic support	
No. of Participants	0
Total grant	0,00
Inclusion Support for Organisation	
No. of Participants	0
Total grant	0,00

Inclusion support for participants

Inclusion Id	Description and justification	Grant
Exceptional costs		

Exceptional		
Exceptional Cost Id	Description and justification	Grant
1	Software license for AR/VR creation Within the project result R1, it is planned to developed materials using AR/VR technology features. The planned learning activity will serve the staff of all participating organisations to train in preparation of such materials, this staff training is also an added value for the involved participating organisation. As the licencing policy of various software utilities is changing and developing quickly, we leave the decision about a particular software (e.g. ZappAr, XR.+) to the time of the project solution. The VITAL consortium includes several partners strong and experienced in digital technologies who can help to adopt the best decision at that point.	500,00
2	Software license for AR/VR creation Within the project result R1, it is planned to developed materials using AR/VR technology features. The planned learning activity will serve the staff of all participating organisations to train in preparation of such materials, this staff training is also an added value for the involved participating organisation. As the licencing policy of various software utilities is changing and developing quickly, we leave the decision about a particular software (e.g. ZappAr, XR.+) to the time of the project solution. The VITAL consortium includes several partners strong and experienced in digital technologies who can help to adopt the best decision at that point.	500,00
3	Software license for AR/VR creation Within the project result R1, it is planned to developed materials using AR/VR technology features. The planned learning activity will serve the staff of all participating organisations to train in preparation of such materials, this staff training is also an added value for the involved participating organisation. As the licencing policy of various software utilities is changing and developing quickly, we leave the decision about a particular software (e.g. ZappAr, XR.+) to the time of the project solution. The VITAL consortium includes several partners strong and experienced in digital technologies who can help to adopt the best decision at that point.	500,00
4	Software license for AR/VR creation Within the project result R1, it is planned to developed materials using AR/VR technology features. The planned learning activity will serve the staff of all participating organisations to train in preparation of such materials, this staff training is also an added value for the involved participating organisation. As the licencing policy of various software utilities is changing and developing quickly, we leave the decision about a particular software (e.g. ZappAr, XR.+) to the time of the project solution. The VITAL consortium includes several partners strong and experienced in digital technologies who can help to adopt the best decision at that point.	500,00
5	Software license for AR/VR creation Within the project result R1, it is planned to developed materials using AR/VR technology features. The planned learning activity will serve the staff of all participating organisations to train in preparation of such materials, this staff training is also an added value for the involved participating organisation. As the licencing policy of various software utilities is changing and developing quickly, we leave the decision about a particular software (e.g. ZappAr, XR.+) to the time of the project solution. The VITAL consortium includes several partners strong and experienced in digital technologies who can help to adopt the best decision at that point.	500,00
6	Software license for AR/VR creation Within the project result R1, it is planned to developed materials using AR/VR technology features. The planned learning activity will serve the staff of all participating organisations to train in preparation of such materials, this staff training is also an added value for the involved participating organisation. As the licencing policy of various software utilities is changing and developing quickly, we leave the decision about a particular software (e.g. ZappAr, XR.+) to the time of the project solution. The VITAL consortium includes several partners strong and experienced in digital technologies who can help to adopt the best decision at that point.	500,00
7	Software license for AR/VR creation Within the project result R1, it is planned to developed materials using AR/VR technology features. The planned learning activity will serve the staff of all participating organisations to train in preparation of such materials, this staff training is also an added value for the involved participating organisation. As the licencing policy of various software utilities is changing and developing quickly, we leave the decision about a	500,00

particular software (e.g. ZappAr, XR.+) to the time of the project solution. The VITAL consortium includes several partners strong and experienced in digital technologies who can help to adopt the best decision at that point.

Total 3500,00

Participating Organisations

UNIVERZITA PALACKEHO V OLOMOUCI

Organisation ID (OID) E10208271

Latin Legal Name UNIVERZITA PALACKEHO V OLOMOUCI

Organisation Role Applicant Organisation

Registration Number 61989592 Legal Form UNKNOWN

Address KRIZKOVSKEHO 8 771 47 OLOMOUC

Country Czech Republic VAT Number 61989592

Organisation Type Higher education institution (tertiary level)

Budget Details per Participating Organisation - UNIVERZITA PALACKEHO V OLOMOUCI

Transnational Project Meetings

Meeting ID	Meeting Nr	Sending country	Distance band	No. of Participants	Grant
2	1	Czech Republic	>= 2000 km	2	1 520,00
3	1	Czech Republic	100 - 1999 km	2	1 150,00
4	1	Czech Republic	100 - 1999 km	2	1 150,00
Total				6	3 820,00

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
1	1 - Modular Training	Teachers/Trainers/Researchers	40	5 480,00
1	3 - VITAL Trainer���s Guide	Teachers/Trainers/Researchers	40	5 480,00
1	2 - The VITAL Modular	Teachers/Trainers/Researchers	40	5 480,00
2	1 - Modular Training	Technicians	20	2 040,00
2	3 - VITAL Trainer���s Guide	Technicians	20	2 040,00
2	2 - The VITAL Modular	Technicians	20	2 040,00
Total			180	22 560,00

Multiplier Eve	ents									
Multiplier Ever 1 Total	Country of Ver Czech Republic		Participants	No. of Fo 0	reign Participants	s N 0	o. of Virtual P	articipa	3 000,0 3 000,0	00
Learning/Tea	ching/Training									
LTT ID Activity T	уре	Type of Participants	Travel		Green travel		Exceptional Co	sts for Ex	pensive Travel	
			No. of Participants	Total grant	No. of Participants	Total grant	No. of Participa	nts		otal grant
1 Staff techr	ical training in AR/VR software	e Staff	2	550,00	0	0,00	0		0,0	00
LTT ID Activity Typ	e Type of Parti cipants	Individual support					Linguistic s upport		Inclusion Support for Organisation	
		Total Funded Durat No. of I ion (days) ipants	Partic Total Funded D ying Persons (compan No. of Accor ng Persons	npanyi Total rant	g No. of Partic ipants	Total g rant	No. of Participants	Total g rant
1 Staff technica R/VR software	I training in A e Staff	5 2	0		0	1 060	00 0	0,00	0	0,00
Exceptional of	osts									
Exceptional Cost Id	Description and justif	fication								Grant
1	activity will serve the sta participating organisatio software (e.g. ZappAr, X	/VR creation Within the profif of all participating organon. As the licencing policy (R.+) to the time of the profelp to adopt the best decise.	nisations to train in of various software oject solution. The \	preparation on the contraction of the contraction o	of such materials, the anging and develor	nis staff traini oing quickly,	ng is also an a we leave the d	dded va ecision a	lue for the involved about a particular	ng 500,00
Total										500,00
Summary Bu	dget per Organisatio	on								
Budget items							Tota	l grant		
Project Manage	ment and Implementatio	on					15 00	0		
Transnational P	roject Meetings						3 820	,00		

Budget items	Total grant
Project Management and Implementation	15 000
Transnational Project Meetings	3 820,00
Project Results	22 560,00
Multiplier Events	3 000,00
Learning/Teaching/Training Activities	1 610,00
Inclusion support	0,00

Exceptional costs 500,00

Total grant 46 490,00

Social Cooperative Enterprise Drosostalida

Organisation ID (OID) E10036264

Latin Legal Name Social Cooperative Enterprise Drosostalida

Organisation Role Partner Organisation

Registration Number 000033603010

Legal Form KOINONIKI SYNETAIRISTIKI EPICHEIRISI

Address El. Venizelou (Panepistimiou) Str, 44 106 79 Athens

Country

VAT Number EL997187633
Organisation Type Social enterprise

Budget Details per Participating Organisation - Social Cooperative Enterprise Drosostalida

Transnational Project Meetings

Meeting ID	Meeting Nr	Sending country	Distance band	No. of Participants	Grant
1	1	Greece	100 - 1999 km	2	1 150,00
2	2	Greece	>= 2000 km	2	1 520,00
4	2	Greece	100 - 1999 km	2	1 150,00
Total				6	3 820,00

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
1	1 - Modular Training	Teachers/Trainers/Researchers	40	5 480,00
1	3 - VITAL Trainer���s Guide	Teachers/Trainers/Researchers	40	5 480,00
1	2 - The VITAL Modular	Teachers/Trainers/Researchers	40	5 480,00
2	1 - Modular Training	Technicians	20	2 040,00
2	3 - VITAL Trainer���s Guide	Technicians	20	2040,00
2	2 - The VITAL Modular	Technicians	20	2 040,00

Total							1	180			22	560,00
Multiplier Eve	ents											
Multiplier Ever	nt Country of Ver	nue No. o	f Local P	articipants	No. of Fo	reign Participant	s	No.	of Virtual P	articipa	ants To	otal grant
2	Greece	30			0			0			30	00,00
Total											30	00,00
Learning/Tea	ching/Training											
LTT ID Activity T	Туре	Type of Part	icipants	Travel		Green travel		E	Exceptional Co	sts for Ex	pensive Travel	
				No. of Participants	Total grant	No. of Participants	Total gra		No. of Participa	nts		Total grant
1 Staff techr	nical training in AR/VR software	Staff		2	550,00	0	0,00	0				0,00
LTT Activity Typ	e Type of Parti cipants	Individual suppor	rt						Linguistic s upport		Inclusion Suppo Organisation	rt for
		Total Funded Durion (days)	at No. of P ipants	artic Total Funded I ying Persons (compan No. of According Persons		Total g ant	No. of Partic ipants	Total g rant	No. of Participan	nts Total g
1 Staff technica R/VR softwar	ıl training in A e	5	2	0		0	1	060,00	0 0	0,00	0	0,00
Exceptional of	costs											
Exceptional Cost Id	Description and justif	ication										Grant
2	Software license for AR, activity will serve the sta participating organisatio software (e.g. ZappAr, > technologies who can he	ff of all participand. As the licenci	ting organing policy of the pro	isations to train in of various software ject solution. The '	preparation utilities is ch	of such materials, the such materials, the such materials and develo	his staff tr ping quick	aining kly, w	g is also an a e leave the d	dded va ecision	lue for the involvabout a particula	ved
Total	Ü			•								500,00
Summary Bu	dget per Organisatio	on										
Budget items									Tota	l grant		
Project Manage	ment and Implementatio	n							7 500	_		
Transnational P	roject Meetings								3 820	,00		
Project Results									22 56	0,00		
Multiplier Events	S								3 000	,00		
Learning/Teach	ing/Training Activities								1 610	,00		

Inclusion support	0,00
Exceptional costs	500,00
Total grant	38 990,00

MACDAC ENGINEERING CONSULTANCY BUREAU LTD - MECB

Organisation ID (OID) E10173278

Latin Legal Name MACDAC ENGINEERING CONSULTANCY BUREAU LTD - MECB

Organisation Role Partner Organisation

Registration Number C37773

Legal Form PRIVATE LIMITED LIABILITY COMPANY

Address TA' SKOMPI - TRIQ IL-HWAWAR IKL 1951 IKLIN

Country

VAT Number MT17842517

Organisation Type Small and medium sized enterprise

Budget Details per Participating Organisation - MACDAC ENGINEERING CONSULTANCY BUREAU LTD - MECB

Transnational Project Meetings

Meeting ID	Meeting Nr	Sending country	Distance band	No. of Participants	Grant
1	2	Malta	100 - 1999 km	2	1 150,00
2	3	Malta	100 - 1999 km	2	1 150,00
3	2	Malta	100 - 1999 km	2	1 150,00
4	3	Malta	100 - 1999 km	2	1 150,00
Total				8	4 600,00

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
1	1 - Modular Training	Teachers/Trainers/Researchers	40	5 480,00
1	3 - VITAL Trainer���s Guide	Teachers/Trainers/Researchers	40	5 480,00
1	2 - The VITAL Modular	Teachers/Trainers/Researchers	40	5 480,00
2	1 - Modular Training	Technicians	20	2 040,00

2 2 Total Multiplier Ev	3 - VITAL Trainer��• 2 - The VITAL Modula vents	• • • • • • • • • • • • • • • • • • • •	Technicians Technicians			20 20 180)		2 040 2 040 22 56	,00
Multiplier Eve 3 Total Learning/Te	ent Country of Ven Malta aching/Training	ue No. of Local	Participants	No. of Fo	oreign Participant	s N	lo. of Virtual I	Participa	ants Tota 3 000 3 000	
1 Staff technical training in AR/VR software Staff 0 0,00 0 0,00 0 0,00 0 0,00										
LTT ID Activity Ty Staff technic B/VR software	cal training in A	Individual support Total Funded Durat ipants 0 0			compan No. of Accor ng Persons	mpanyi Tota rant 0,00	•		Inclusion Support for Organisation No. of Participants	Total g rant
Exceptional Exceptional Cost Id	-	ication								Grant
3	Software license for AR/ activity will serve the state participating organisation software (e.g. ZappAr, X technologies who can he	ff of all participating organ. As the licencing policy R.+) to the time of the pr	unisations to train in of various software oject solution. The	preparation of utilities is ch	of such materials, the nanging and develor	nis staff train oing quickly	ning is also an a , we leave the o	added va decision	lue for the involved about a particular	
Total			·							500,00
Summary B	udget per Organisatio	n								
Budget items							Tota	al grant		
, ,	ement and Implementation	1					7 50			
	Project Meetings						4 60	•		
Project Results	3						22 5	60,00		

Multiplier Events	3 000,00
Learning/Teaching/Training Activities	0,00
Inclusion support	0,00
Exceptional costs	500,00
Total grant	38 160,00

UNIVERSITATEA POLITEHNICA DIN BUCURESTI

Organisation ID (OID) E10208641

Latin Legal Name UNIVERSITATEA POLITEHNICA DIN BUCURESTI

Organisation Role Partner Organisation

Registration Number 010771

Legal Form UNKNOWN

Address SPLAIUL INDEPENDENTEI 313 SECT 6 74-121 060042 BUCHAREST

Country Romania

VAT Number RO14814742

Organisation Type Higher education institution (tertiary level)

Budget Details per Participating Organisation - UNIVERSITATEA POLITEHNICA DIN BUCURESTI

Transnational Project Meetings

Meeting ID	Meeting Nr	Sending country	Distance band	No. of Participants	Grant
1	3	Romania	100 - 1999 km	2	1 150,00
2	4	Romania	>= 2000 km	2	1 520,00
3	3	Romania	100 - 1999 km	2	1 150,00
4	4	Romania	100 - 1999 km	2	1 150,00
Total				8	4 970,00

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
1	1 - Modular Training	Teachers/Trainers/Researchers	40	2960,00

1	3 - VITA	L Trainer��	🍫s Guide)			Teachers/Tr	ainers/Resea	rchers			40				2960,0	00
1	2 - The \	/ITAL Modula	ır				Teachers/Trainers/Researchers					40				2960,0	00
2	1 - Modu	ılar Training					Technicians					20				1 100,0	00
2	3 - VITA	L Trainer��	🍫s Guide)			Technicians					20				1 100,0	00
2	2 - The \	/ITAL Modula	ır				Technicians					20				1 100,0	00
Total												180				12 180,	,00
Multiplier Ev	vents																
Multiplier Eve	ent Co	untry of Ver	nue	No. of I	Local F	Partic	ipants	No. of Fo	oreign F	Participant	s	No	. of Virtual F	Participa	ants	Total	grant
4	Ro	mania		50				0				0				5 000,0	00
Total																5 000,0	00
Learning/Te	aching/Tra	aining															
LTT ID Activity	Туре		Туре	of Particip	pants	Trave	el		Green t	ravel			Exceptional Co	sts for Ex	cpensive Trave	I	
						No. o	f Participants	Total grant	No. of F	Participants	Total	grant	No. of Participa	ants		To	otal grant
1 Staff tech	nnical training ir	AR/VR software	Staff			2		550,00	0		0,00	(0			0,0	00
LTT Activity Ty	pe	Type of Parti cipants	Individua	support									Linguistic s upport		Inclusion Sup		
			Total Fun		No. of ipants		Total Funded ying Persons	Duration for A	ccompan	No. of Accor	mpanyi	Total o	No. of Partic	Total g	No. of Partici	pants	Total g rant
1 Staff technic R/VR softwa	cal training in A are	Staff	5		2		0			0		1 060,0	0 0	0,00	0		0,00
Exceptional	costs																
Exceptional Cost Id	Description	on and justif	fication														Grant
4	activity will participatir software (e	cense for AR/ serve the stang organisatio e.g. ZappAr, X es who can he	iff of all pa n. As the (R.+) to th	articipatir licencing ne time of	ng orga policy f the pro	nisation of var oject s	ons to train ir lous softwar solution. The	n preparation e utilities is c	of such	materials, th and develop	nis staff ping qu	trainin ickly, w	g is also an a ve leave the c	idded va lecision	alue for the in about a parti	volved	ng 500,00
Total																	500,00
Summary Bu	udget per	Organisatio	on														
Budget items	;												Tota	l grant			
Project Manag	ement and I	mplementatio	n										7500)			

Transnational Project Meetings	4 970,00
Project Results	12 180,00
Multiplier Events	5 000,00
Learning/Teaching/Training Activities	1610,00
Inclusion support	0,00
Exceptional costs	500,00
Total grant	31 760,00

INERCIA DIGITAL SL

Organisation ID (OID) E10145080

Latin Legal Name INERCIA DIGITAL SL
Organisation Role Partner Organisation

Registration Number H18847

Legal Form SOCIEDAD LIMITADA

Address CALLE CAUCHO 1 PARQUE CIENTIF Y TECNOLOGICO DE HUELVA 21110 ALJARAQUE

Country Spain

VAT Number ESB21492749

Organisation Type Small and medium sized enterprise

Budget Details per Participating Organisation - INERCIA DIGITAL SL

Transnational Project Meetings

Meeting ID	Meeting Nr	Sending country	Distance band	No. of Participants	Grant
1	4	Spain	>= 2000 km	2	1 520,00
3	4	Spain	>= 2000 km	2	1 520,00
4	5	Spain	>= 2000 km	2	1 520,00
Total				6	4 560,00

Project Result

Result Id Output Title Category of Staff No. of Working Days Grant

1	1 - Modular Training.			Teachers/Tra	iners/Resea	rchers			40				5 480,00	0
1	3 - VITAL Trainer��	s Guide		Teachers/Tra	iners/Resea	rchers			40				5 480,00	0
1	2 - The VITAL Modul	ar		Teachers/Tra	iners/Resea	rchers			40				5 480,00	0
2	1 - Modular Training.			Technicians					20				2 040,00	0
2	3 - VITAL Trainer��	s Guide		Technicians					20				2 040,00	0
2	2 - The VITAL Modul	ar		Technicians					20				2 040,00	0
Total									180				22 560,0	00
Multiplier Ev	ents													
Multiplier Eve	ent Country of Ve	nue No. o	f Local Parti	cipants	No. of Fo	reign P	articipants	S	No.	of Virtual F	Participa	ants	Total g	grant
5	Spain	30			0	_	-		0		-		3 000,0	0
Total	•												3 000,0	
Learning/Tea	aching/Training													
		T (D. 4)				0			_					
LTT ID Activity	Туре	Type of Parti	•			Green tr				•		pensive Trave		
4 04-#41	onical tradition in ADA/D authoris	- 04-#		of Participants	Total grant	No. of Pa	articipants	Total g	rant N	No. of Participa	ints			tal grant
i Stantecr	nnical training in AR/VR softwar	e Staff	2		550,00	U		0,00	U				0,0	U
LTT Activity Ty	pe Type of Parti cipants	Individual suppor	t							Linguistic s upport		Inclusion Sup Organisation		
		Total Funded Dur ion (days)	at No. of Partic	Total Funded I ying Persons (No. of Accom		Total g rant	No. of Partic	Total g	No. of Partici	ipants	Total g rant
1 Staff technic R/VR softwa	al training in A Staff	5	2	0		,	0		1 060,00	0	0,00	0		0,00
Exceptional														
Exceptional Cost Id	Description and just	ification												Grant
	Software license for AF activity will serve the st													g
5	participating organisation	on. As the licenci	ng policy of va	arious software	utilities is ch	nanging a	and develop	oing qui	ckly, w	e leave the o	lecision	about a parti		500,00
	software (e.g. ZappAr, technologies who can h				VITAL CONSO	ruum inc	iuues sever	iai partr	iers str	ong and exp	enence	u in digital		
Total	and the second second second													500,00
Summary Ru	ıdget per Organisati	on												,

Summary Budget per Organisation

Budget items Total grant

Project Management and Implementation	7 500
Transnational Project Meetings	4 560,00
Project Results	22 560,00
Multiplier Events	3 000,00
Learning/Teaching/Training Activities	1 610,00
Inclusion support	0,00
Exceptional costs	500,00
Total grant	39 730,00

ISTANBUL VALILIGI

Organisation ID (OID) E10153537

Latin Legal Name ISTANBUL VALILIGI
Organisation Role Partner Organisation

Registration Number N/A

Legal Form UNKNOWN

Address BANKALAR CAD ERGUVAN SOK 5 KARAKOY BEYOGLU 34421 ISTANBUL

Country Turkey

VAT Number TR8150348632
Organisation Type Local Public body

Budget Details per Participating Organisation - ISTANBUL VALILIGI

Transnational Project Meetings

Meeting ID	Meeting Nr	Sending country	Distance band	No. of Participants	Grant
1	5	Turkey	100 - 1999 km	2	1 150,00
2	5	Turkey	>= 2000 km	2	1 520,00
3	5	Turkey	100 - 1999 km	2	1 150,00
Total				6	3 820,00

	Output Title		Category of	of Staff		No. of	Working D	ays	Gr	ant
1 1 - Modular Training			Teachers/T	Teachers/Trainers/Researchers			40			60,00
1 3 - VITAL Trainer���s Guide T			Teachers/T	rainers/Researchers		40	40			60,00
	2 - The VITAL Modula	ar	Teachers/T	rainers/Researchers		40			29	60,00
	1 - Modular Training		Technicians	5		20			1.1	00,00
	3 - VITAL Trainer��	♦ s Guide	Technicians	5		20			1.1	00,00
) =	2 - The VITAL Modula	ar	Technicians	5		20			1.1	00,00
otal						180			12	180,00
Multiplier Ev	vents									
Multiplier Eve	ent Country of Vei	nue No. of L	ocal Participants	No. of Foreign F	articipants	No.	of Virtual Pa	articipa	ants To	tal grant
	Turkey	30		0		0			30	00,00
otal	·								30	00,00
_earning/Te	aching/Training									
TT ID Activity	Туре	Type of Participa	ants Travel	Green t	ravel	E	xceptional Cos	sts for Ex	pensive Travel	
			No. of Participants	Total grant No. of I	Participants Tota	ıl grant N	o. of Participa	nts		Total gran
Staff tec	hnical training in AR/VR software	e Staff	2	550,00 0	0,00	0				0,00
TT Activity Ty	ype Type of Parti cipants	Individual support					Linguistic s upport		Inclusion Suppo	rt for
D Activity 19	pe cipants	Total Funded Durat	No. of Partic Total Funded ipants ying Persons	•	No. of Accompany	i Total g rant	•	Total g		Total
D Activity Ty	cal training in A	Total Funded Durat ion (days)		•		-	upport No. of Partic ipants		Organisation	ts Total
D Activity Ty Staff technic	cal training in A Staff	Total Funded Durat ion (days)	ipants ying Persons	•	ng Persons	rant	upport No. of Partic ipants	rant	Organisation No. of Participan	ts Total rant
Staff technic R/VR softwa Exceptional	cal training in A Staff	Total Funded Durat ion (days)	ipants ying Persons	•	ng Persons	rant	upport No. of Partic ipants	rant	Organisation No. of Participan	ts Tota rant
Staff technic R/VR softwa Exceptional	cal training in A Staff costs Description and justices Software license for AR	Total Funded Durat ion (days) 5 fication /VR creation Within	ipants ying Persons 2 0 the project result R1, it	is planned to develop	ng Persons 0 ed materials usin	rant 1 060,00 g AR/VR	upport No. of Partic ipants 0	o,oo	No. of Participan The planned lea	ts Tota rant 0,00 Gra
Staff technic	cal training in A Staff costs Description and justi	Total Funded Duration (days) 5 fication /VR creation Within aff of all participating on. As the licencing KR.+) to the time of	the project result R1, it gorganisations to train i policy of various softwalthe project solution. The	is planned to develop n preparation of such re utilities is changing	ng Persons 0 ed materials usin materials, this stand developing of	rant 1 060,00 g AR/VR 1 aff training	upport No. of Partic ipants 0 technology ferror also an accelerate the decrease	o,00 eatures. dded vaecision	Organisation No. of Participan 0 The planned leadure for the involvabout a particular	ts Tota rant 0,00 Gra

Budget items	Total grant
Project Management and Implementation	7 500
Transnational Project Meetings	3 820,00
Project Results	12 180,00
Multiplier Events	3 000,00
Learning/Teaching/Training Activities	1 610,00
Inclusion support	0,00
Exceptional costs	500,00
Total grant	28 610,00

Lipka - skolske zarizeni pro environmentalni vzdelavani Brno, prispevkova organizace

Organisation ID (OID) E10016038

Latin Legal Name Lipka - skolske zarizeni pro environmentalni vzdelavani Brno, prispevkova organizace

Organisation Role Partner Organisation

Registration Number 44993447

Legal Form SKOLSKA PRAVNICKA OSOBA

Address Lipová 20 60200 Brno

Country Czech Republic VAT Number CZ44993447

Organisation Type School/Institute/Educational centre - Adult education

Budget Details per Participating Organisation - Lipka - skolske zarizeni pro environmentalni vzdelavani Brno, prispevkova organizace

Transnational Project Meetings

Meeting ID	Meeting Nr	Sending country	Distance band	No. of Participants	Grant
2	6	Czech Republic	>= 2000 km	2	1 520,00
3	6	Czech Republic	100 - 1999 km	2	1 150,00
4	6	Czech Republic	100 - 1999 km	2	1 150,00

Total						6			(3 820,00
Project Re	esult									
Result Id	Output Title		Category o	of Staff		No. o	of Working D	ays		Grant
1	1 - Modular Training		Teachers/Ti	rainers/Researd	chers	40				5 480,00
1	3 - VITAL Trainer��		Teachers/Ti	rainers/Researd	chers	40				5 480,00
1	2 - The VITAL Modula	ar	Teachers/Ti	rainers/Researd	chers	40				5 480,00
2	1 - Modular Training		Technicians	S		20				2040,00
2	3 - VITAL Trainer��	s Guide	Technicians	3		20				2040,00
2	2 - The VITAL Modula	ar	Technicians	3		20				2040,00
Total						180				22 560,00
Multiplier	Events									
Multiplier E	Event Country of Ve	nue No. of Lo	cal Participants	No. of For	eign Participants	No	. of Virtual P	articipa	ınts	Total grant
7	Czech Republic	30	-	0		0		-		3 000,00
Total	·									3 000,00
Learning/1	Teaching/Training									
LTT ID Activ	rity Type	Type of Participar	its Travel		Green travel		Exceptional Co	ets for Fy	nensive Travel	
211.12 7.0.10	y . , po	Typo of Furnospar	No. of Participants				No. of Participa		ponono maro.	Total grant
1 Staff t	technical training in AR/VR software	e Staff	2	3	•	0,00	-			0.00
	· ·									
LTT Activity	Type Type of Parti cipants	Individual support					Linguistic s upport		Inclusion Sup Organisation	
			o. of Partic Total Funded ants ying Persons		ompan No. of Accomp ng Persons	oanyi Total g rant	No. of Partic ipants	Total g rant	No. of Partici	pants Total g
1 Staff tech R/VR sof	hnical training in A ftware	5 2	0		0	1 060,00	0 0	0,00	0	0,00
Exception	al costs									
Exceptiona	.1									
Cost Id	Description and justi	fication								Grant
7	Software license for AR activity will serve the staparticipating organisation software (e.g. ZappAr, technologies who can h	aff of all participating on. As the licencing po XR.+) to the time of th	organisations to train in olicy of various softwar ne project solution. The	n preparation or e utilities is cha	f such materials, this anging and developi	s staff trainin ng quickly, w	g is also an a re leave the d	dded va ecision a	lue for the invabout a partic	volved

Total 500,00

Summary Budget per Organisation	
Budget items	Total grant
Project Management and Implementation	7 500
Transnational Project Meetings	3 820,00
Project Results	22 560,00
Multiplier Events	3 000,00
Learning/Teaching/Training Activities	1 610,00
Inclusion support	0,00
Exceptional costs	500,00
Total grant	38 990,00