

Date 2021-10-19

Project: 2021-1-AT01-KA220-SCH-000024416

Project Details

Project Code	2021-1-AT01-KA220-SCH-000024416
Project Title	TaTaBooks - Talking Tactile Books for Visually Impaired Children
Project Acronym	TaTaBooks
Submission ID	1234958

The beneficiary will implement the Project as described in the grant application with the aforementioned submission code.

Date 2021-10-19

Budget Summary

Budget items	Total grant
Project Management and Implementation	54.000
Transnational Project Meetings	14.950
Project Results	178.689
Multiplier Events	20.000,00
Learning/Teaching/Training Activities	22.643,00
Inclusion support	0,00
Exceptional costs	16.881,60
Total grant	307.163,60

Budget Details

Transnational Project Meetings

Meeting Nr	Country	Distance band	No. of Participants	Grant
1	Austria (AT)	0 - 99 km	2	0,00
1	Austria (AT)	100 - 1999 km	2	1.150,00
1	Austria (AT)	0 - 99 km	2	0,00
1	Austria (AT)	100 - 1999 km	2	1.150,00
1	Slovakia (SK)	0 - 99 km	1	0,00
2	Austria (AT)	100 - 1999 km	1	575,00
2	Slovakia (SK)	100 - 1999 km	1	575,00
2	Slovakia (SK)	0 - 99 km	1	0,00
2	Slovakia (SK)	100 - 1999 km	1	575,00
2	Austria (AT)	100 - 1999 km	1	575,00
3	Slovakia (SK)	0 - 99 km	1	0,00
3	Austria (AT)	100 - 1999 km	1	575,00
3	Austria (AT)	100 - 1999 km	1	575,00
3	Austria (AT)	100 - 1999 km	1	575,00
3	Slovakia (SK)	100 - 1999 km	1	575,00
4	Czech Republic (CZ)	100 - 1999 km	1	575,00
4	Slovakia (SK)	100 - 1999 km	1	575,00

Date 2021-10-19

4	Slovakia (SK)	0 - 99 km	1	0,00
4	Slovakia (SK)	100 - 1999 km	1	575,00
4	Czech Republic (CZ)	100 - 1999 km	1	575,00
5	Hungary (HU)	100 - 1999 km	1	575,00
5	Hungary (HU)	100 - 1999 km	1	575,00
5	Czech Republic (CZ)	100 - 1999 km	1	575,00
5	Czech Republic (CZ)	100 - 1999 km	1	575,00
5	Hungary (HU)	100 - 1999 km	1	575,00
6	Slovakia (SK)	0 - 99 km	1	0,00
6	Slovakia (SK)	100 - 1999 km	1	575,00
6	Hungary (HU)	100 - 1999 km	1	575,00
6	Slovakia (SK)	100 - 1999 km	1	575,00
6	Austria (AT)	0 - 99 km	1	0,00
7	Austria (AT)	0 - 99 km	1	0,00
7	Austria (AT)	100 - 1999 km	1	575,00
7	Slovakia (SK)	0 - 99 km	1	0,00
7	Austria (AT)	100 - 1999 km	1	575,00
7	Slovakia (SK)	0 - 99 km	1	0,00
Total			39	14.950,00

Project Results

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
1	4 - Lessons Learned Report	Teachers/Trainers/Researchers	5	370
2	4 - Lessons Learned Report	Technicians	15	2.850
2	4 - Lessons Learned Report	Technicians	5	950
1	4 - Lessons Learned Report	Teachers/Trainers/Researchers	60	14.460
1	4 - Lessons Learned Report	Teachers/Trainers/Researchers	5	370
1	4 - Lessons Learned Report	Teachers/Trainers/Researchers	5	1.205
2	4 - Lessons Learned Report	Technicians	5	275
2	3 - Social Micro-learning...	Technicians	20	3.800
1	3 - Social Micro-learning...	Teachers/Trainers/Researchers	30	2.220
2	3 - Social Micro-learning...	Technicians	35	1.925
1	3 - Social Micro-learning...	Teachers/Trainers/Researchers	35	2.590
1	3 - Social Micro-learning...	Teachers/Trainers/Researchers	30	7.230
1	3 - Social Micro-learning...	Teachers/Trainers/Researchers	174	41.934

Date 2021-10-19

2	3 - Social Micro-learning...	Technicians	10	550
2	1 - Development Learning...	Technicians	150	8.250
2	1 - Development Learning...	Technicians	35	1.925
1	1 - Development Learning...	Teachers/Trainers/Researchers	88	6.512
1	1 - Development Learning...	Teachers/Trainers/Researchers	50	12.050
1	1 - Development Learning...	Teachers/Trainers/Researchers	110	8.140
1	1 - Development Learning...	Teachers/Trainers/Researchers	110	26.510
2	1 - Development Learning...	Technicians	20	3.800
2	2 - Development of the...	Technicians	135	7.425
1	2 - Development of the...	Teachers/Trainers/Researchers	75	5.550
2	2 - Development of the...	Technicians	25	4.750
1	2 - Development of the...	Technicians	5	275
1	2 - Development of the...	Teachers/Trainers/Researchers	3	723
1	2 - Development of the...	Teachers/Trainers/Researchers	50	12.050
Total			1.290	178.689,00

Multiplier Events

Multiplier Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	No. of Virtual Participants	Total grant
1		50	75	0	20.000,00
Total					20.000,00




Learning/Teaching/Training

LTT ID	1
Activity Title	Workshop Instruction 3D-Printing
Type of Participants	Staff
Standard Travel Support	
No. of Participants	0
Total grant	0,00
Green Travel Support	
No. of Participants	16
Total grant	3.360,00
Exceptional Costs for Expensive Travel	




Date 2021-10-19

No. of Participants	0
Total grant	0,00
Individual support	
Total Funded Duration (days)	14
No. of Participants	16
Total Funded Duration for Accompanying Persons (days)	0
No. of Accompanying Persons	0
Total grant	3.392,00
Linguistic support	
No. of Participants	0
Total grant	0,00
Inclusion Support for Organisation	
No. of Participants	0
Total grant	0,00




Date 2021-10-19

LTT ID	2
Activity Title	Workshop Content Creation    Vienna
Type of Participants	Staff
Standard Travel Support	
No. of Participants	8
Total grant	184,00
Green Travel Support	
No. of Participants	2
Total grant	420,00
Exceptional Costs for Expensive Travel	
No. of Participants	0
Total grant	0,00
Individual support	
Total Funded Duration (days)	8
No. of Participants	10
Total Funded Duration for Accompanying Persons (days)	0
No. of Accompanying Persons	0
Total grant	2.120,00
Linguistic support	
No. of Participants	0
Total grant	0,00
Inclusion Support for Organisation	
No. of Participants	0
Total grant	0,00

Date 2021-10-19

LTT ID	3
Activity Title	Workshop Content Creation    Bratislava
Type of Participants	Staff
Standard Travel Support	
No. of Participants	7
Total grant	161,00
Green Travel Support	
No. of Participants	2
Total grant	420,00
Exceptional Costs for Expensive Travel	
No. of Participants	0
Total grant	0,00
Individual support	
Total Funded Duration (days)	9
No. of Participants	9
Total Funded Duration for Accompanying Persons (days)	0
No. of Accompanying Persons	0
Total grant	2.120,00
Linguistic support	
No. of Participants	0
Total grant	0,00
Inclusion Support for Organisation	
No. of Participants	0
Total grant	0,00

Date 2021-10-19

LTT ID	4
Activity Title	Workshop Content Creation    Brno
Type of Participants	Staff
Standard Travel Support	
No. of Participants	0
Total grant	0,00
Green Travel Support	
No. of Participants	9
Total grant	2.110,00
Exceptional Costs for Expensive Travel	
No. of Participants	0
Total grant	0,00
Individual support	
Total Funded Duration (days)	13
No. of Participants	9
Total Funded Duration for Accompanying Persons (days)	0
No. of Accompanying Persons	0
Total grant	3.074,00
Linguistic support	
No. of Participants	0
Total grant	0,00
Inclusion Support for Organisation	
No. of Participants	0
Total grant	0,00

Date 2021-10-19

LTT ID	5
Activity Title	Workshop Content Creation    Budapest
Type of Participants	Staff
Standard Travel Support	
No. of Participants	0
Total grant	0,00
Green Travel Support	
No. of Participants	9
Total grant	1.890,00
Exceptional Costs for Expensive Travel	
No. of Participants	0
Total grant	0,00
Individual support	
Total Funded Duration (days)	14
No. of Participants	9
Total Funded Duration for Accompanying Persons (days)	0
No. of Accompanying Persons	0
Total grant	3.392,00
Linguistic support	
No. of Participants	0
Total grant	0,00
Inclusion Support for Organisation	
No. of Participants	0
Total grant	0,00

Date 2021-10-19

Inclusion support for participants

Inclusion Id	Description and justification	Grant
Exceptional costs		
Exceptional Cost Id	Description and justification	Grant
1	Corpora: One of the central outputs of our project are the six corpora (one for each school, Trnka, and Economica) that hold the replaceable and drawable relief plates. To cover production and material costs for these six ready-to-use corpora, a budget of total 8.850 euro is needed. The amount comprises costs for the six empty corpora (6*655 euro), plus seven drawers (6*245 €€€), and electronic like speakers (6*575€€€).	7.080,00
2	3D-printing material: The actual relief plates that are to be inserted into the corporus, will be produced by 3D printing. Respectively, 3D printing materials are required. In total 126 (4 corpora €€ 7 plates €€ 4 topics plus 2 corpora €€ 7 plates €€ 1 topic=4x7x4+2x7=126 plates have to be printed - all 4 topics will be made available to all 4 participating schools. As each topic is represented by 7 plates this sums up to 112. Economica and Trnka will be equipped with 1 topic each for testing different materials in the production phase and later for public relations activities and further dissemination, so 14 additional plates are needed. Costs for one printed plate amount to approximately 27 Euro, meaning an approximate total needed budget for all plates of 27*126 Euro.	2.721,60
3	In order to test and practice the skills learned in the 3D printing workshop and for additional testing issues on the tactile presentation of the content, some 3D printing material is also needed for the schools. In this case a budget of 150 euro is necessary.	120,00
4	In order to test and practice the skills learned in the 3D printing workshop and for additional testing issues on the tactile presentation of the content, some 3D printing material is also needed for the schools. In this case a budget of 150 euro is necessary.	120,00
5	In order to test and practice the skills learned in the 3D printing workshop and for additional testing issues on the tactile presentation of the content, some 3D printing material is also needed for the schools. In this case a budget of 150 euro is necessary.	120,00
6	In order to test and practice the skills learned in the 3D printing workshop and for additional testing issues on the tactile presentation of the content, some 3D printing material is also needed for the schools. In this case a budget of 150 euro is necessary.	120,00
7	In order to test and practice the skills learned in the 3D printing workshop and for additional testing issues on the tactile presentation of the content, some 3D printing material is also needed for the schools. In this case a budget of 150 euro is demanded.	120,00
8	The audio description, which was elaborated, texted and translated in result 1 needs to be recorded in all five languages. Recording spoken text for four topics in five languages means producing 20 audio files. The audio recording will roughly be divided in two parts: one will guide the tactile reader through the book, the other will talk about the content related information. The two voices will differ (male/female) such that they are easy to distinguish. Estimated costs are 8100 Euro and cover fees for speakers as well as all technical services, room use etc We do try to reduce these costs by engaging motivated students who have the relevant competencies (well-educated in rhetorics, clear speech, mother tongue in a given language). Not only would this reduce fees, but it would mean an important add-on for the students€€professional career. Due to recent and current Corona-related restrictions and uncertainties the persons and thus budget volumes for speakers are not fixed yet, but altogether recording and audio file production requires 8.100 euro as a maximum.	6.480,00
Total		16.881,60

Date 2021-10-19

Participating Organisations

Vakok Ovodaja, Altalanos Iskolaja, Szakiskolaja, Keszsegfejleszto Iskolaja, Egyseges Gyogypedagogiai Modszertani Intezmenye, Kollegiuma es Gyermekeothona

Organisation ID (OID)	E10174950
Latin Legal Name	Vakok Ovodaja, Altalanos Iskolaja, Szakiskolaja, Keszsegfejleszto Iskolaja, Egyseges Gyogypedagogiai Modszertani Intezmenye, Kollegiuma es Gyermekeothona
Organisation Role	Partner Organisation
Registration Number	038428
Legal Form	INTEZMENY
Address	Ajtósi Dürer sor 39. 1146 Budapest
Country	
VAT Number	HU15835255-2-42
Organisation Type	

Budget Details per Participating Organisation - Vakok Ovodaja, Altalanos Iskolaja, Szakiskolaja, Keszsegfejleszto Iskolaja, Egyseges Gyogypedagogiai Modszertani Intezmenye, Kollegiuma es Gyermekeothona

Transnational Project Meetings

Meeting Nr	Distance band	No. of Participants	Grant
1	100 - 1999 km	1	575,00
2	100 - 1999 km	1	575,00
3	100 - 1999 km	1	575,00
5	100 - 1999 km	1	575,00
Total		4	2.300,00

Project Result













Result Id	Output Title	Category of Staff	No. of Working Days	Grant
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










Multiplier Events













Multiplier Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	No. of Virtual Participants	Total grant
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




Learning/Teaching/Training

Date 2021-10-19

LTT ID	Activity Type	Type of Participants	Travel		Green travel		Exceptional Costs for Expensive Travel	
			No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Workshop Instruction 3D-Printing	Staff	0	0,00	2	420,00	0	0,00
2	Workshop Content Creation    Vienna	Staff	0	0,00	0	0,00	0	0,00
3	Workshop Content Creation    Bratislava	Staff	0	0,00	0	0,00	0	0,00
4	Workshop Content Creation    Brno	Staff	0	0,00	0	0,00	0	0,00
5	Workshop Content Creation    Budapest	Staff	0	0,00	0	0,00	0	0,00

LTT ID	Activity Type	Type of Participants	Individual support			Linguistic support		Inclusion Support for Organisation			
			Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total grant	No. of Participants	Total grant		
1	Workshop Instruction 3D-Printing	Staff	2	2	0	0	424,00	0	0,00	0	0,00
2	Workshop Content Creation    Vienna	Staff	0	0	0	0	0,00	0	0,00	0	0,00
3	Workshop Content Creation    Bratislava	Staff	0	0	0	0	0,00	0	0,00	0	0,00
4	Workshop Content Creation    Brno	Staff	0	0	0	0	0,00	0	0,00	0	0,00
5	Workshop Content Creation    Budapest	Staff	0	0	0	0	0,00	0	0,00	0	0,00

LTT ID	Activity Title	Travel		Green travel		Exceptional Costs for Expensive Travel	
		No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Workshop Instruction 3D-Printing	0	0,00	2	420,00	0	0,00
2	Workshop Content Creation    Vienna	0	0,00	0	0,00	0	0,00
3	Workshop Content Creation    Bratislava	0	0,00	0	0,00	0	0,00
4	Workshop Content Creation    Brno	0	0,00	0	0,00	0	0,00
5	Workshop Content Creation    Budapest	0	0,00	0	0,00	0	0,00

LTT ID	Activity Title	Individual support			Linguistic support		Inclusion Support for Organisation			
		Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total grant	No. of Participants	Total grant		
1	Workshop Instruction 3D-Printing	2	2	0	0	424,00	0	0,00	0	0
2	Workshop Content Creation    Vienna	0	0	0	0	0,00	0	0,00	0	0
3	Workshop Content Creation    Bratislava	0	0	0	0	0,00	0	0,00	0	0
4	Workshop Content Creation    Brno	0	0	0	0	0,00	0	0,00	0	0
5	Workshop Content Creation    Budapest	0	0	0	0	0,00	0	0,00	0	0

Date 2021-10-19

Inclusion support for participants

Inclusion Id	Description and justification	Grant
Exceptional costs		
Exceptional Cost Id	Description and justification	Grant
6	In order to test and practice the skills learned in the 3D printing workshop and for additional testing issues on the tactile presentation of the content, some 3D printing material is also needed for the schools. In this case a budget of 150 euro is necessary.	120,00
Total		120,00

Summary Budget per Organisation

Budget items	Total grant
Project Management and Implementation	6.000
Transnational Project Meetings	2.300,00
Project Results	0,00
Multiplier Events	0,00
Learning/Teaching/Training Activities	844,00
Inclusion support	0,00
Exceptional costs	120,00
Total grant	9.264,00

Öffentliche Schule der Stadt Wien / Schulzentrum im FIDS

Organisation ID (OID)	E10250208
Latin Legal Name	Öffentliche Schule der Stadt Wien / Schulzentrum im FIDS
Organisation Role	Partner Organisation
Registration Number	SKZ915023
Legal Form	SONSTIGER RECHTSTRAGER
Address	Zinckgasse 12 -16 1150 Wien
Country	
VAT Number	
Organisation Type	

Date 2021-10-19

Budget Details per Participating Organisation - Öffentliche Schule der Stadt Wien / Schulzentrum im FIDS

Transnational Project Meetings

Meeting Nr	Distance band	No. of Participants	Grant
1	0 - 99 km	1	0,00
2	100 - 1999 km	1	575,00
4	100 - 1999 km	1	575,00
5	0 - 99 km	1	0,00
Total		4	1.150,00









Project Result









Result Id	Output Title	Category of Staff	No. of Working Days	Grant
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Multiplier Events













Multiplier Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	No. of Virtual Participants	Total grant
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Learning/Teaching/Training

LTT ID	Activity Type	Type of Participants	Travel		Green travel		Exceptional Costs for Expensive Travel		
			No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant	Total grant
1	Workshop Instruction 3D-Printing	Staff	0	0,00	2	420,00	0	0,00	0,00
2	Workshop Content Creation   Vienna	Staff	0	0,00	0	0,00	0	0,00	0,00
3	Workshop Content Creation   Bratislava	Staff	0	0,00	0	0,00	0	0,00	0,00
4	Workshop Content Creation   Brno	Staff	0	0,00	0	0,00	0	0,00	0,00
5	Workshop Content Creation   Budapest	Staff	0	0,00	0	0,00	0	0,00	0,00

LTT ID	Activity Type	Type of Participants	Individual support			Linguistic support			Inclusion Support for Organisation		
			Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Workshop Instruction 3D-Printing	Staff	2	2	0	0	424,00	0	0,00	0	0,00
2	Workshop Content Creation   Vienna	Staff	0	0	0	0	0,00	0	0,00	0	0,00
3	Workshop Content Creation   Bratislava	Staff	0	0	0	0	0,00	0	0,00	0	0,00
4	Workshop Content Creation   Brno	Staff	0	0	0	0	0,00	0	0,00	0	0,00
5	Workshop Content Creation   Budapest	Staff	0	0	0	0	0,00	0	0,00	0	0,00

Date 2021-10-19

LTT ID	Activity Title	Travel		Green travel		Exceptional Costs for Expensive Travel	
		No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Workshop Instruction 3D-Printing	0	0,00	2	420,00	0	0,00
2	Workshop Content Creation    Vienna	0	0,00	0	0,00	0	0,00
3	Workshop Content Creation    Bratislava	0	0,00	0	0,00	0	0,00
4	Workshop Content Creation    Brno	0	0,00	0	0,00	0	0,00
5	Workshop Content Creation    Budapest	0	0,00	0	0,00	0	0,00

LTT ID	Activity Title	Individual support			Linguistic support		Inclusion Support for Organisation			
		Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Workshop Instruction 3D-Printing	2	2	0	0	424,00	0	0,00	0	0
2	Workshop Content Creation    Vienna	0	0	0	0	0,00	0	0,00	0	0
3	Workshop Content Creation    Bratislava	0	0	0	0	0,00	0	0,00	0	0
4	Workshop Content Creation    Brno	0	0	0	0	0,00	0	0,00	0	0
5	Workshop Content Creation    Budapest	0	0	0	0	0,00	0	0,00	0	0

Inclusion support for participants

Inclusion Id	Description and justification	Grant
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Exceptional costs

Exceptional Cost Id	Description and justification	Grant
7	In order to test and practice the skills learned in the 3D printing workshop and for additional testing issues on the tactile presentation of the content, some 3D printing material is also needed for the schools. In this case a budget of 150 euro is demanded.	120,00
Total		120,00

Summary Budget per Organisation

Budget items	Total grant
Project Management and Implementation	6.000
Transnational Project Meetings	1.150,00
Project Results	0,00
Multiplier Events	0,00

Date 2021-10-19

Learning/Teaching/Training Activities	844,00
Inclusion support	0,00
Exceptional costs	120,00
Total grant	8.114,00

ARNO - G, s.r.o.

Organisation ID (OID)	E10277579
Latin Legal Name	ARNO - G, s.r.o.
Organisation Role	Partner Organisation
Registration Number	47342889
Legal Form	SPOLOCNOST S RUCENIM OBMEDZENYM
Address	Pluhová 25 83103 Bratislava
Country	
VAT Number	SK2023863765
Organisation Type	

Budget Details per Participating Organisation - ARNO - G, s.r.o.**Transnational Project Meetings**

Meeting Nr	Distance band	No. of Participants	Grant
1	0 - 99 km	1	0,00
2	100 - 1999 km	1	575,00
3	0 - 99 km	1	0,00
4	100 - 1999 km	1	575,00
5	0 - 99 km	1	0,00
Total		5	1.150,00

Project Result

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
1	4 - Lessons Learned Report	Teachers/Trainers/Researchers	5	370
1	3 - Social Micro-learning...	Teachers/Trainers/Researchers	35	2.590













Date 2021-10-19













1	1 - Development Learning...	Teachers/Trainers/Researchers	88	6.512
1	2 - Development of the...	Technicians	5	275
2	4 - Lessons Learned Report	Technicians	5	275
2	3 - Social Micro-learning...	Technicians	10	550
2	1 - Development Learning...	Technicians	150	8.250
Total			298	18.822













Multiplier Events

Multiplier Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	No. of Virtual Participants	Total grant
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Learning/Teaching/Training

LTT ID	Activity Type	Type of Participants	Travel		Green travel		Exceptional Costs for Expensive Travel		
			No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant	Total grant
1	Workshop Instruction 3D-Printing	Staff	0	0,00	1	210,00	0		0,00
2	Workshop Content Creation    Vienna	Staff	1	23,00	0	0,00	0		0,00
3	Workshop Content Creation    Bratislava	Staff	1	23,00	0	0,00	0		0,00
4	Workshop Content Creation    Brno	Staff	0	0,00	1	210,00	0		0,00
5	Workshop Content Creation    Budapest	Staff	0	0,00	1	210,00	0		0,00

LTT ID	Activity Type	Type of Participants	Individual support			Linguistic support		Inclusion Support for Organisation			
			Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Workshop Instruction 3D-Printing	Staff	2	1	0	0	212,00	0	0,00	0	0,00
2	Workshop Content Creation    Vienna	Staff	2	1	0	0	212,00	0	0,00	0	0,00
3	Workshop Content Creation    Bratislava	Staff	2	1	0	0	212,00	0	0,00	0	0,00
4	Workshop Content Creation    Brno	Staff	3	1	0	0	318,00	0	0,00	0	0,00
5	Workshop Content Creation    Budapest	Staff	3	1	0	0	318,00	0	0,00	0	0,00

LTT ID	Activity Title	Travel		Green travel		Exceptional Costs for Expensive Travel		
		No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant	Total grant
1	Workshop Instruction 3D-Printing	0	0,00	1	210,00	0		0,00
2	Workshop Content Creation    Vienna	1	23,00	0	0,00	0		0,00
3	Workshop Content Creation    Bratislava	1	23,00	0	0,00	0		0,00
4	Workshop Content Creation    Brno	0	0,00	1	210,00	0		0,00
5	Workshop Content Creation    Budapest	0	0,00	1	210,00	0		0,00

Date 2021-10-19

LTT ID	Activity Title	Individual support			Linguistic support			Inclusion Support for Organisation		
		Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Workshop Instruction 3D-Printing	2	1	0	0	212,00	0	0,00	0	0
2	Workshop Content Creation ◆◆◆ Vienna	2	1	0	0	212,00	0	0,00	0	1
3	Workshop Content Creation ◆◆◆ Bratislava	2	1	0	0	212,00	0	0,00	0	1
4	Workshop Content Creation ◆◆◆ Brno	3	1	0	0	318,00	0	0,00	0	0
5	Workshop Content Creation ◆◆◆ Budapest	3	1	0	0	318,00	0	0,00	0	0

Inclusion support for participants

Inclusion Id	Description and justification	Grant
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Exceptional costs

Exceptional Cost Id	Description and justification	Grant
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Summary Budget per Organisation

Budget items	Total grant
Project Management and Implementation	6.000
Transnational Project Meetings	1.150,00
Project Results	18.822,00
Multiplier Events	0,00
Learning/Teaching/Training Activities	1.948,00
Inclusion support	0,00
Exceptional costs	0,00
Total grant	27.920,00

Economica Institut für Wirtschaftsforschung

Organisation ID (OID)	E10117900
Latin Legal Name	Economica Institut für Wirtschaftsforschung
Organisation Role	Applicant Organisation

Date 2021-10-19

Registration Number	ZVR-ZAHL: 679932668
Legal Form	UNKNOWN
Address	Liniengasse 50-52 1060 Wien
Country	
VAT Number	not applicable
Organisation Type	

Budget Details per Participating Organisation - Economica Institut für Wirtschaftsforschung

Transnational Project Meetings

Meeting Nr	Distance band	No. of Participants	Grant
1	0 - 99 km	2	0,00
2	100 - 1999 km	2	1.150,00
3	0 - 99 km	2	0,00
4	100 - 1999 km	2	1.150,00
Total		8	2.300,00

Project Result













Result Id	Output Title	Category of Staff	No. of Working Days	Grant
1	4 - Lessons Learned Report	Teachers/Trainers/Researchers	60	14.460
1	3 - Social Micro-learning...	Teachers/Trainers/Researchers	30	7.230
1	1 - Development Learning...	Teachers/Trainers/Researchers	110	26.510
1	2 - Development of the...	Teachers/Trainers/Researchers	50	12.050
2	4 - Lessons Learned Report	Technicians	15	2.850
2	3 - Social Micro-learning...	Technicians	20	3.800
2	1 - Development Learning...	Technicians	20	3.800
2	2 - Development of the...	Technicians	25	4.750
Total			330	75.450













Multiplier Events













Multiplier Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	No. of Virtual Participants	Total grant
1		50	75	0	20.000,00
Total					20.000,00










Date 2021-10-19

Learning/Teaching/Training

LTT ID	Activity Type	Type of Participants	Travel		Green travel		Exceptional Costs for Expensive Travel		
			No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant	
1	Workshop Instruction 3D-Printing	Staff	0	0,00	4	840,00	0	0,00	
2	Workshop Content Creation    Vienna	Staff	4	92,00	0	0,00	0	0,00	
3	Workshop Content Creation    Bratislava	Staff	3	69,00	0	0,00	0	0,00	
4	Workshop Content Creation    Brno	Staff	0	0,00	3	630,00	0	0,00	
5	Workshop Content Creation    Budapest	Staff	0	0,00	3	630,00	0	0,00	

LTT ID	Activity Type	Type of Participants	Individual support			Linguistic support	Inclusion Support for Organisation				
			Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)		No. of Accompanying Persons	Total grant	No. of Participants	Total grant	
1	Workshop Instruction 3D-Printing	Staff	2	4	0	0	848,00	0	0,00	0	0,00
2	Workshop Content Creation    Vienna	Staff	2	4	0	0	848,00	0	0,00	0	0,00
3	Workshop Content Creation    Bratislava	Staff	2	3	0	0	636,00	0	0,00	0	0,00
4	Workshop Content Creation    Brno	Staff	3	3	0	0	954,00	0	0,00	0	0,00
5	Workshop Content Creation    Budapest	Staff	4	3	0	0	1.272,00	0	0,00	0	0,00

LTT ID	Activity Title	Travel		Green travel		Exceptional Costs for Expensive Travel		
		No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant	
1	Workshop Instruction 3D-Printing	0	0,00	4	840,00	0	0,00	
2	Workshop Content Creation    Vienna	4	92,00	0	0,00	0	0,00	
3	Workshop Content Creation    Bratislava	3	69,00	0	0,00	0	0,00	
4	Workshop Content Creation    Brno	0	0,00	3	630,00	0	0,00	
5	Workshop Content Creation    Budapest	0	0,00	3	630,00	0	0,00	

LTT ID	Activity Title	Individual support			Linguistic support	Inclusion Support for Organisation				
		Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)		No. of Accompanying Persons	Total grant	No. of Participants	Total grant	
1	Workshop Instruction 3D-Printing	2	4	0	0	848,00	0	0,00	0	0
2	Workshop Content Creation    Vienna	2	4	0	0	848,00	0	0,00	0	4
3	Workshop Content Creation    Bratislava	2	3	0	0	636,00	0	0,00	0	3
4	Workshop Content Creation    Brno	3	3	0	0	954,00	0	0,00	0	0

Date 2021-10-19

5	Workshop Content Creation ◆◆◆ Budapest	4	3	0	0	1.272,00	0	0,00	0	0
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Inclusion support for participants

Inclusion Id	Description and justification	Grant
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Exceptional costs

Exceptional Cost Id	Description and justification	Grant
3	In order to test and practice the skills learned in the 3D printing workshop and for additional testing issues on the tactile presentation of the content, some 3D printing material is also needed for the schools. In this case a budget of 150 euro is necessary.	120,00
Total		120,00

Summary Budget per Organisation

Budget items	Total grant
Project Management and Implementation	12.000
Transnational Project Meetings	2.300,00
Project Results	75.450,00
Multiplier Events	20.000,00
Learning/Teaching/Training Activities	6.819,00
Inclusion support	0,00
Exceptional costs	120,00
Total grant	116.689,00

Trnka, n. o.

Organisation ID (OID)	E10080467
Latin Legal Name	Trnka, n. o.
Organisation Role	Partner Organisation
Registration Number	45737037
Legal Form	NEZISKOVA ORGANIZACIA
Address	Jašíkova 9 82103 Bratislava
Country	

Date 2021-10-19

VAT Number

Organisation Type

Budget Details per Participating Organisation - Trnka, n. o.**Transnational Project Meetings**

Meeting Nr	Distance band	No. of Participants	Grant
2	100 - 1999 km	1	575,00
3	0 - 99 km	1	0,00
4	100 - 1999 km	1	575,00
5	0 - 99 km	1	0,00
Total		4	1.150,00









Project Result

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
1	4 - Lessons Learned Report	Teachers/Trainers/Researchers	5	370
1	3 - Social Micro-learning...	Teachers/Trainers/Researchers	30	2.220
1	1 - Development Learning...	Teachers/Trainers/Researchers	110	8.140
1	2 - Development of the...	Teachers/Trainers/Researchers	75	5.550
2	3 - Social Micro-learning...	Technicians	35	1.925
2	1 - Development Learning...	Technicians	35	1.925
2	2 - Development of the...	Technicians	135	7.425
Total			425	27.555

Multiplier Events

Multiplier Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	No. of Virtual Participants	Total grant
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Learning/Teaching/Training

LTT ID	Activity Type	Type of Participants	Travel		Green travel		Exceptional Costs for Expensive Travel	
			No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Workshop Instruction 3D-Printing	Staff	0	0,00	3	630,00	0	0,00
2	Workshop Content Creation   Vienna	Staff	3	69,00	0	0,00	0	0,00
3	Workshop Content Creation   Bratislava	Staff	3	69,00	0	0,00	0	0,00
4	Workshop Content Creation   Brno	Staff	0	0,00	3	630,00	0	0,00
5	Workshop Content Creation   Budapest	Staff	0	0,00	3	630,00	0	0,00

Date 2021-10-19

LTT ID	Activity Type	Type of Participants	Individual support				Linguistic support			Inclusion Support for Organisation	
			Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Workshop Instruction 3D-Printing	Staff	2	3	0	0	636,00	0	0,00	0	0,00
2	Workshop Content Creation ◆◆◆ Vienna	Staff	2	3	0	0	636,00	0	0,00	0	0,00
3	Workshop Content Creation ◆◆◆ Bratislava	Staff	2	3	0	0	636,00	0	0,00	0	0,00
4	Workshop Content Creation ◆◆◆ Brno	Staff	3	3	0	0	954,00	0	0,00	0	0,00
5	Workshop Content Creation ◆◆◆ Budapest	Staff	3	3	0	0	954,00	0	0,00	0	0,00

LTT ID	Activity Title	Travel		Green travel		Exceptional Costs for Expensive Travel	
		No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Workshop Instruction 3D-Printing	0	0,00	3	630,00	0	0,00
2	Workshop Content Creation ◆◆◆ Vienna	3	69,00	0	0,00	0	0,00
3	Workshop Content Creation ◆◆◆ Bratislava	3	69,00	0	0,00	0	0,00
4	Workshop Content Creation ◆◆◆ Brno	0	0,00	3	630,00	0	0,00
5	Workshop Content Creation ◆◆◆ Budapest	0	0,00	3	630,00	0	0,00

LTT ID	Activity Title	Individual support				Linguistic support			Inclusion Support for Organisation	
		Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Workshop Instruction 3D-Printing	2	3	0	0	636,00	0	0,00	0	0
2	Workshop Content Creation ◆◆◆ Vienna	2	3	0	0	636,00	0	0,00	0	3
3	Workshop Content Creation ◆◆◆ Bratislava	2	3	0	0	636,00	0	0,00	0	3
4	Workshop Content Creation ◆◆◆ Brno	3	3	0	0	954,00	0	0,00	0	0
5	Workshop Content Creation ◆◆◆ Budapest	3	3	0	0	954,00	0	0,00	0	0

Inclusion support for participants

Inclusion Id	Description and justification	Grant
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Exceptional costs

Exceptional Cost Id	Description and justification	Grant
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Date 2021-10-19

1	Corpora: One of the central outputs of our project are the six corpora (one for each school, Trnka, and Economica) that hold the replaceable and drawable relief plates. To cover production and material costs for these six ready-to-use corpora, a budget of total 8.850 euro is needed. The amount comprises costs for the six empty corpora (6*655 euro), plus seven drawers (6*245 €€€), and electronic like speakers (6*575€€€€).	7.080,00
2	3D-printing material: The actual relief plates that are to be inserted into the corpus, will be produced by 3D printing. Respectively, 3D printing materials are required. In total 126 (4 corpora €€ 7 plates €€ 4 topics plus 2 corpora €€ 7 plates €€ 1 topic=4x7x4+2x7=126 plates have to be printed - all 4 topics will be made available to all 4 participating schools. As each topic is represented by 7 plates this sums up to 112. Economica and Trnka will be equipped with 1 topic each for testing different materials in the production phase and later for public relations activities and further dissemination, so 14 additional plates are needed. Costs for one printed plate amount to approximately 27 Euro, meaning an approximate total needed budget for all plates of 27*126 Euro.	2.721,60
8	The audio description, which was elaborated, texted and translated in result 1 needs to be recorded in all five languages. Recording spoken text for four topics in five languages means producing 20 audio files. The audio recording will roughly be divided in two parts: one will guide the tactile reader through the book, the other will talk about the content related information. The two voices will differ (male/female) such that they are easy to distinguish. Estimated costs are 8100 Euro and cover fees for speakers as well as all technical services, room use etc We do try to reduce these costs by engaging motivated students who have the relevant competencies (well-educated in rhetorics, clear speech, mother tongue in a given language). Not only would this reduce fees, but it would mean an important add-on for the students€€ professional career. Due to recent and current Corona-related restrictions and uncertainties the persons and thus budget volumes for speakers are not fixed yet, but altogether recording and audio file production requires 8.100 euro as a maximum.	6.480,00
Total		16.281,60

Summary Budget per Organisation

Budget items

	Total grant
Project Management and Implementation	6.000
Transnational Project Meetings	1.150,00
Project Results	27.555,00
Multiplier Events	0,00
Learning/Teaching/Training Activities	5.844,00
Inclusion support	0,00
Exceptional costs	16.281,60
Total grant	56.830,60

Research Studios Austria Forschungsgesellschaft mbH

Organisation ID (OID)	E10270177
Latin Legal Name	Research Studios Austria Forschungsgesellschaft mbH
Organisation Role	Partner Organisation

Date 2021-10-19

Registration Number	FN308888Y
Legal Form	GESELLSCHAFT MIT BESCHRANKTER HAFTUNG
Address	Leopoldskronstraße 30 5020 Salzburg
Country	
VAT Number	ATU64109645
Organisation Type	

Budget Details per Participating Organisation - Research Studios Austria Forschungsgesellschaft mbH

Transnational Project Meetings

Meeting Nr	Distance band	No. of Participants	Grant
1	100 - 1999 km	1	575,00
2	100 - 1999 km	1	575,00
3	100 - 1999 km	1	575,00
4	100 - 1999 km	1	575,00
5	100 - 1999 km	1	575,00
Total		5	2.875,00

Project Result

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
1	4 - Lessons Learned Report	Teachers/Trainers/Researchers	5	1.205
1	3 - Social Micro-learning...	Teachers/Trainers/Researchers	174	41.934
1	1 - Development Learning...	Teachers/Trainers/Researchers	50	12.050
1	2 - Development of the...	Teachers/Trainers/Researchers	3	723
2	4 - Lessons Learned Report	Technicians	5	950
Total			237	56.862

Multiplier Events

Multiplier Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	No. of Virtual Participants	Total grant
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Learning/Teaching/Training

LTT ID	Activity Type	Type of Participants	Travel		Green travel		Exceptional Costs for Expensive Travel	
			No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Workshop Instruction 3D-Printing	Staff	0	0,00	2	420,00	0	0,00

Date 2021-10-19

2	Workshop Content Creation	Vienna	Staff	0	0,00	2	420,00	0	0,00
3	Workshop Content Creation	Bratislava	Staff	0	0,00	2	420,00	0	0,00
4	Workshop Content Creation	Brno	Staff	0	0,00	2	640,00	0	0,00
5	Workshop Content Creation	Budapest	Staff	0	0,00	2	420,00	0	0,00

LTT ID	Activity Type	Type of Participants	Individual support			Linguistic support	Inclusion Support for Organisation					
			Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)		No. of Accompanying Persons	Total grant	No. of Participants	Total grant		
1	Workshop Instruction 3D-Printing	Staff	2	2	0	0	424,00	0	0,00	0	0,00	
2	Workshop Content Creation	Vienna	Staff	2	2	0	0	424,00	0	0,00	0	0,00
3	Workshop Content Creation	Bratislava	Staff	3	2	0	0	636,00	0	0,00	0	0,00
4	Workshop Content Creation	Brno	Staff	4	2	0	0	848,00	0	0,00	0	0,00
5	Workshop Content Creation	Budapest	Staff	4	2	0	0	848,00	0	0,00	0	0,00

LTT ID	Activity Title	Travel		Green travel		Exceptional Costs for Expensive Travel		
		No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant	
1	Workshop Instruction 3D-Printing	0	0,00	2	420,00	0	0,00	
2	Workshop Content Creation	Vienna	0	0,00	2	420,00	0	0,00
3	Workshop Content Creation	Bratislava	0	0,00	2	420,00	0	0,00
4	Workshop Content Creation	Brno	0	0,00	2	640,00	0	0,00
5	Workshop Content Creation	Budapest	0	0,00	2	420,00	0	0,00

LTT ID	Activity Title	Individual support			Linguistic support	Inclusion Support for Organisation					
		Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)		No. of Accompanying Persons	Total grant	No. of Participants	Total grant		
1	Workshop Instruction 3D-Printing	2	2	0	0	424,00	0	0,00	0	0	
2	Workshop Content Creation	Vienna	2	2	0	0	424,00	0	0,00	0	0
3	Workshop Content Creation	Bratislava	3	2	0	0	636,00	0	0,00	0	0
4	Workshop Content Creation	Brno	4	2	0	0	848,00	0	0,00	0	0
5	Workshop Content Creation	Budapest	4	2	0	0	848,00	0	0,00	0	0

Inclusion support for participants

Inclusion Id

Description and justification

Grant

Date 2021-10-19

Exceptional costs

Exceptional Cost Id	Description and justification	Grant
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Summary Budget per Organisation

Budget items	Total grant
Project Management and Implementation	6.000
Transnational Project Meetings	2.875,00
Project Results	56.862,00
Multiplier Events	0,00
Learning/Teaching/Training Activities	5.500,00
Inclusion support	0,00
Exceptional costs	0,00
Total grant	71.237,00

Spojena skola internatna

Organisation ID (OID)	E10271673
Latin Legal Name	Spojena skola internatna
Organisation Role	Partner Organisation
Registration Number	31746632
Legal Form	UNKNOWN
Address	Svrčia 6 842 11 Bratislava
Country	
VAT Number	20 20 89 74 39
Organisation Type	

Budget Details per Participating Organisation - Spojena skola internatna**Transnational Project Meetings**

Meeting Nr	Distance band	No. of Participants	Grant
1	0 - 99 km	1	0,00

Date 2021-10-19

2	100 - 1999 km	1	575,00
3	0 - 99 km	1	0,00
4	100 - 1999 km	1	575,00
5	100 - 1999 km	1	575,00
Total		5	1.725,00













Project Result













Result Id	Output Title	Category of Staff	No. of Working Days	Grant
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





Multiplier Events

Multiplier Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	No. of Virtual Participants	Total grant
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Learning/Teaching/Training

LTT ID	Activity Type	Type of Participants	Travel		Green travel		Exceptional Costs for Expensive Travel	
			No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Workshop Instruction 3D-Printing	Staff	0	0,00	2	420,00	0	0,00
2	Workshop Content Creation    Vienna	Staff	0	0,00	0	0,00	0	0,00
3	Workshop Content Creation    Bratislava	Staff	0	0,00	0	0,00	0	0,00
4	Workshop Content Creation    Brno	Staff	0	0,00	0	0,00	0	0,00
5	Workshop Content Creation    Budapest	Staff	0	0,00	0	0,00	0	0,00

LTT ID	Activity Type	Type of Participants	Individual support			Linguistic support		Inclusion Support for Organisation			
			Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total grant	No. of Participants	Total grant		
1	Workshop Instruction 3D-Printing	Staff	2	2	0	0	424,00	0	0,00	0	0,00
2	Workshop Content Creation    Vienna	Staff	0	0	0	0	0,00	0	0,00	0	0,00
3	Workshop Content Creation    Bratislava	Staff	0	0	0	0	0,00	0	0,00	0	0,00
4	Workshop Content Creation    Brno	Staff	0	0	0	0	0,00	0	0,00	0	0,00
5	Workshop Content Creation    Budapest	Staff	0	0	0	0	0,00	0	0,00	0	0,00

LTT ID	Activity Title	Travel		Green travel		Exceptional Costs for Expensive Travel	
		No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Workshop Instruction 3D-Printing	0	0,00	2	420,00	0	0,00
2	Workshop Content Creation    Vienna	0	0,00	0	0,00	0	0,00
3	Workshop Content Creation    Bratislava	0	0,00	0	0,00	0	0,00

Date 2021-10-19

4	Workshop Content Creation	Brno	0	0,00	0	0,00	0	0,00
5	Workshop Content Creation	Budapest	0	0,00	0	0,00	0	0,00

LTT I D	Activity Title	Individual support			Linguistic support		Inclusion Support for Organisation			
		Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Workshop Instruction 3D-Printing	2	2	0	0	424,00	0	0,00	0	0
2	Workshop Content Creation Vienna	0	0	0	0	0,00	0	0,00	0	0
3	Workshop Content Creation Bratislava	0	0	0	0	0,00	0	0,00	0	0
4	Workshop Content Creation Brno	0	0	0	0	0,00	0	0,00	0	0
5	Workshop Content Creation Budapest	0	0	0	0	0,00	0	0,00	0	0

Inclusion support for participants

Inclusion Id	Description and justification	Grant
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Exceptional costs

Exceptional Cost Id	Description and justification	Grant
4	In order to test and practice the skills learned in the 3D printing workshop and for additional testing issues on the tactile presentation of the content, some 3D printing material is also needed for the schools. In this case a budget of 150 euro is necessary.	120,00
Total		120,00

Summary Budget per Organisation

Budget items	Total grant
Project Management and Implementation	6.000
Transnational Project Meetings	1.725,00
Project Results	0,00
Multiplier Events	0,00
Learning/Teaching/Training Activities	844,00
Inclusion support	0,00
Exceptional costs	120,00
Total grant	8.689,00

Date 2021-10-19

STŘEDNÍ ŠKOLA, ZÁKLADNÍ ŠKOLA A MATEŘSKÁ ŠKOLA PRO ZDRAVOTNĚ ZNEVÝHODNĚNÉ, BRNO, KAMENOMLÝNSKÁ 2

Organisation ID (OID)	E10274497
Latin Legal Name	STŘEDNÍ ŠKOLA, ZÁKLADNÍ ŠKOLA A MATEŘSKÁ ŠKOLA PRO ZDRAVOTNĚ ZNEVÝHODNĚNÉ, BRNO, KAMENOMLÝNSKÁ 2
Organisation Role	Partner Organisation
Registration Number	
Legal Form	SKOLSKA PRAVNICKA OSOBA
Address	KAMENOMLÝNSKÁ 124/2 60300 BRNO
Country	
VAT Number	CZ65353650
Organisation Type	

Budget Details per Participating Organisation - STŘEDNÍ ŠKOLA, ZÁKLADNÍ ŠKOLA A MATEŘSKÁ ŠKOLA PRO ZDRAVOTNĚ ZNEVÝHODNĚNÉ, BRNO, KAMENOMLÝNSKÁ 2**Transnational Project Meetings**

Meeting Nr	Distance band	No. of Participants	Grant
1	100 - 1999 km	1	575,00
3	100 - 1999 km	1	575,00
4	100 - 1999 km	1	575,00
5	100 - 1999 km	1	575,00
Total		4	2.300,00



Project Result

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
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Multiplier Events

Multiplier Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	No. of Virtual Participants	Total grant
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Learning/Teaching/Training

LTT ID	Activity Type	Type of Participants	Travel		Green travel		Exceptional Costs for Expensive Travel	
			No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Workshop Instruction 3D-Printing	Staff	0	0,00	0	0,00	0	0,00
2	Workshop Content Creation   Vienna	Staff	0	0,00	0	0,00	0	0,00

Date 2021-10-19

3	Workshop Content Creation	Bratislava	Staff	0	0,00	0	0,00	0	0,00
4	Workshop Content Creation	Brno	Staff	0	0,00	0	0,00	0	0,00
5	Workshop Content Creation	Budapest	Staff	0	0,00	0	0,00	0	0,00

LTT ID	Activity Type	Type of Participants	Individual support				Linguistic support			Inclusion Support for Organisation	
			Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Workshop Instruction 3D-Printing	Staff	0	0	0	0	0,00	0	0,00	0	0,00
2	Workshop Content Creation	Vienna	Staff	0	0	0	0,00	0	0,00	0	0,00
3	Workshop Content Creation	Bratislava	Staff	0	0	0	0,00	0	0,00	0	0,00
4	Workshop Content Creation	Brno	Staff	0	0	0	0,00	0	0,00	0	0,00
5	Workshop Content Creation	Budapest	Staff	0	0	0	0,00	0	0,00	0	0,00

LTT ID	Activity Title	Travel		Green travel		Exceptional Costs for Expensive Travel		
		No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant	Total grant
1	Workshop Instruction 3D-Printing	0	0,00	0	0,00	0	0	0,00
2	Workshop Content Creation	Vienna	0	0,00	0	0,00	0	0,00
3	Workshop Content Creation	Bratislava	0	0,00	0	0,00	0	0,00
4	Workshop Content Creation	Brno	0	0,00	0	0,00	0	0,00
5	Workshop Content Creation	Budapest	0	0,00	0	0,00	0	0,00

LTT ID	Activity Title	Individual support				Linguistic support			Inclusion Support for Organisation	
		Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Workshop Instruction 3D-Printing	0	0	0	0	0,00	0	0,00	0	0
2	Workshop Content Creation	Vienna	0	0	0	0,00	0	0,00	0	0
3	Workshop Content Creation	Bratislava	0	0	0	0,00	0	0,00	0	0
4	Workshop Content Creation	Brno	0	0	0	0,00	0	0,00	0	0
5	Workshop Content Creation	Budapest	0	0	0	0,00	0	0,00	0	0

Inclusion support for participants

Inclusion Id	Description and justification	Grant
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Exceptional costs

Date 2021-10-19

Exceptional Cost Id	Description and justification	Grant
5	In order to test and practice the skills learned in the 3D printing workshop and for additional testing issues on the tactile presentation of the content, some 3D printing material is also needed for the schools. In this case a budget of 150 euro is necessary.	120,00
Total		120,00

Summary Budget per Organisation

Budget items	Total grant
Project Management and Implementation	6.000
Transnational Project Meetings	2.300,00
Project Results	0,00
Multiplier Events	0,00
Learning/Teaching/Training Activities	0,00
Inclusion support	0,00
Exceptional costs	120,00
Total grant	8.420,00