

## Project 2020-1-CZ01-KA205-078036

### Project

|                          |                          |
|--------------------------|--------------------------|
| Project Code             | 2020-1-CZ01-KA205-078036 |
| Project Title            | DemoHRÁČ                 |
| Project Title in English | DemoPLAYER               |
| Submission ID            | 1631131                  |

### Budget Summary

*Budget allocation per budget heading as indicated in this section can be modified by the beneficiary, except in the cases requiring an amendment approved by the National Agency, as specified in the article 1.3.3 of the Special Conditions of this Grant Agreement.*

| Budget Items                          | Total Grant       |
|---------------------------------------|-------------------|
| Project Management and Implementation | 54 000,00         |
| Transnational Project Meetings        | 24 150,00         |
| Intellectual Outputs                  | 26 444,00         |
| Multiplier Events                     | 21 100,00         |
| Learning/Teaching/Training Activities | 62 822,00         |
| Exceptional Costs                     | 3 000,00          |
| <b>Total Grant</b>                    | <b>191 516,00</b> |

### Budget Details

## Transnational Project Meetings

| Id Meeting Title | Distance Band | No. of Participants | Total Grant |
|------------------|---------------|---------------------|-------------|
| M1: 1.setkání    | 0 - 99 km     | 4                   | 0,00        |
| M1: 1.setkání    | 100 - 1999 km | 8                   | 4 600,00    |
| M2: 2.setkání    | 0 - 99 km     | 4                   | 0,00        |
| M2: 2.setkání    | 100 - 1999 km | 8                   | 4 600,00    |
| M3: 3.setkání    | 0 - 99 km     | 2                   | 0,00        |
| M3: 3.setkání    | 100 - 1999 km | 10                  | 5 750,00    |
| M4: 4.setkání    | 0 - 99 km     | 4                   | 0,00        |
| M4: 4.setkání    | 100 - 1999 km | 8                   | 4 600,00    |
| M5: 5.setkání    | 0 - 99 km     | 4                   | 0,00        |
| M5: 5.setkání    | 100 - 1999 km | 8                   | 4 600,00    |
| Total            |               | 60                  | 24 150,00   |

## Intellectual Outputs

| Output   | Category of Staff             | No. of Working Days | Total Grant |
|--|-------------------------------|---------------------|-------------|
| O1: Metodika rozvoje vybraných kompetencí pro demokratickou kulturu u mladých lidí | Teachers/Trainers/Researchers | 209                 | 21 325,00   |
| O2: Dopadová analýza   | Teachers/Trainers/Researchers | 53                  | 5 119,00    |
| Total  |                               | 262                 | 26 444,00   |

## Multiplier Events

| Event   | Country of Venue    | No. of Local Participants | No. of Foreign Participants | Total Grant      |
|---|---------------------|---------------------------|-----------------------------|------------------|
| E1: Panelová diskuze a workshopy o rozvoji kompetencí pro demokratickou kulturu prostřednictvím larpu | CZ - Czech Republic | 20                        | 20                          | 6 000,00         |
| E2: PILOT 1   | SK - Slovakia       | 21                        | 0                           | 2 100,00         |
| E3: PILOT 4   | SK - Slovakia       | 25                        | 0                           | 2 500,00         |
| E4: PILOT 5   | SK - Slovakia       | 25                        | 0                           | 2 500,00         |
| E5: PILOT 2   | CZ - Czech Republic | 20                        | 0                           | 2 000,00         |
| E6: PILOT 3   | CZ - Czech Republic | 30                        | 0                           | 3 000,00         |
| E7: PILOT 6   | CZ - Czech Republic | 30                        | 0                           | 3 000,00         |
| <b>Total</b>  |                     | <b>171</b>                | <b>20</b>                   | <b>21 100,00</b> |

## Learning/Teaching/Training Activities

| Activity                               | Travel                    |             | Exceptional Costs for Expensive Travel |             | Individual Support           |                     |   |                             |             | Linguistic Support  |             |             |
|--|---------------------------|-------------|--|-------------|------------------------------|---------------------|---|-----------------------------|-------------|---------------------|-------------|-------------|
|  | Total no. of Participants | Total Grant | No. of Participants                    | Total Grant | Total Funded Duration (days) | No. of Participants | Total Funded Duration for Accompanying Persons (days) | No. of Accompanying Persons | Total Grant | No. of Participants | Total Grant |             |
| Blended mobility of young people       | C5                        | 31          | 620,00                                 | 0           | 0,00                         | 200                 | 25  | 48                          | 6           | 16 688,00           | 0           | 0,00        |
|  | C6                        | 31          | 780,00                                 | 0           | 0,00                         | 150                 | 25  | 36                          | 6           | 12 516,00           | 0           | 0,00        |
| Short-term joint staff training events | C1                        | 23          | 2 800,00                               | 0           | 0,00                         | 90                  | 18  | 0                           | 0           | 9 540,00            | 0           | 0,00        |
|  | C4                        | 26          | 2 600,00                               | 0           | 0,00                         | 78                  | 26  | 0                           | 0           | 8 268,00            | 0           | 0,00        |
|  | C7                        | 17          | 0,00                                   | 0           | 0,00                         | 85                  | 17  | 0                           | 0           | 9 010,00            | 0           | 0,00        |
| <b>Total</b>                           |                           | <b>128</b>  | <b>6 800,00</b>                        | <b>0</b>    | <b>0,00</b>                  | <b>603</b>          | <b>111</b>  | <b>84</b>                   | <b>12</b>   | <b>56 022,00</b>    | <b>0</b>    | <b>0,00</b> |

## Exceptional Costs

| Description of the Cost Item   | Total Grant     |
|--|-----------------|
| Součástí metody práce s mládeží bude v tomto projektu LARP, jehož podstatou je hraní rolí. Jako jeden z prvků, který pomáhá účastníkům k vžití se do role jsou používány kostýmy a kulisy. Abychom mohli vytvořit skutečně kvalitní larp, který bude splňovat náležitosti této metody i po stránce doplňků, žádáme v této položce o finance na kostýmy a kulisy. Ty si budou lektorské týmy předávat v rámci jednotlivých vzdělávacích akcí a nakonec se budou využívat i v rámci udržitelnosti vzdělávacích aktivit v budoucnu.           | 1 000,00        |
| V položce mimořádné náklady žádáme o finance na tisk vytvořených intelektových výstupů. Díky tisku budeme moci šířit výstupy projektu na vzdělávacích aktivitách zapojených partnerů v budoucnu. Tuto zkušenost máme i z projektu Aktiv, kde byl již na závěrečné konferenci o tištěnou metodiku tak velký zájem, že se celý náklad rozebral již na místě. Publikace můžeme dále šířit na akcích vzdělávání pedagogů a pracovníků s mládeží, setkání pracovních skupin měst a krajů a odborných konferencích na národní i evropské úrovni. | 2 000,00        |
| <b>Total</b>   | <b>3 000,00</b> |

## Participating Organisation(s)

### CREX - Petr Holý

|                     |  |
|---------------------|--|
| Latin Legal Name    | CREX - Petr Holý   |
| Organisation Role   | Partnerská organizace  |
| Registration Number | 01103873   |
| Legal Form          | SDRUZENI   |
| Address             | Aloise Gavlase 32/2 - 70030, Ostrava-Dubina - Czech Republic |
| Country             | Czech Republic   |
| VAT                 | CZ6911045174   |
| OID                 | E10239739  |

### MESTO NITRA

|                     |   |
|---------------------|---|
| Latin Legal Name    | MESTO NITRA                                     |
| Organisation Role   | Partnerská organizace                           |
| Registration Number | 00308307  |
| Legal Form          | UNKNOWN   |
| Address             | STEFANIKOVA TRIEDA 60 - 95006, NITRA - Slovakia |
| Country             | Slovakia  |
| VAT                 | SK2021102853                                    |
| OID                 | E10013037                                       |

**Petrklíč help, z.s.**

|                     |  |
|---------------------|--|
| Latin Legal Name    | Petrklíč help, z.s.  |
| Organisation Name   | Petrklíč help, z.s.  |
| Organisation Role   | Partnerská organizace                                      |
| Registration Number | 26993252   |
| Legal Form          | SDRUZENI   |
| Address             | Čapkova 13/12 000<br>- 73701, Český Těšín - Czech Republic |
| Country             | Czech Republic   |
| OID                 | E10206871  |

**YOUTHWATCH**

|                     |   |
|---------------------|---|
| Latin Legal Name    | YOUTHWATCH  |
| Organisation Name   | YouthWatch  |
| Organisation Role   | Partnerská organizace                             |
| Registration Number | 50040901  |
| Legal Form          | ZDRUZENIE   |
| Address             | UPRKOVA 45 000<br>- 811 04, BRATISLAVA - Slovakia |
| Country             | Slovakia  |
| VAT                 | SK2120596225                                      |
| OID                 | E10204243   |

**Prázdninová škola Lipnice, z.s.**

|                     |  |
|---------------------|--|
| Latin Legal Name    | Prázdninová škola Lipnice, z.s.                            |
| Organisation Role   | Coordinator  |
| Registration Number | 499099   |
| Legal Form          | SDRUZENI   |
| Address             | Jaromírova 80/51 - 12800, Praha 2 - Nusle - Czech Republic |
| Country             | Czech Republic   |
| VAT                 | CZ499099   |
| OID                 | E10098379  |

## Budget details per Participating Organisations

Budget allocation per organisation as indicated in this section is not obligatory and may be modified by the beneficiary under the condition that the activities and outputs of the project are realised and delivered in accordance with this Grant Agreement and the work plan presented in the corresponding application form.

### Prázdninová škola Lipnice, z.s.

| Budget Items                           | Total Grant      |
|--|------------------|
| Project Management and Implementation  | 18 000,00        |
| Transnational Project Meetings         | 9 200,00         |
| Intellectual Outputs                   | 13 015,00        |
| Multiplier Events                      | 6 000,00         |
| Learning/Teaching/Training Activities  | 7 194,00         |
| Exceptional Costs for Expensive Travel | 0,00             |
| Special Needs Support                  | 0,00             |
| Exceptional Costs                      | 3 000,00         |
| Exceptional Costs Guarantee            | 0,00             |
| <b>Total Grant</b>                     | <b>56 409,00</b> |

### Transnational Project Meetings

| Id Meeting Title | Distance Band | No. of Participants | Total Grant     |
|------------------|---------------|---------------------|-----------------|
| M1: 1.setkání    | 0 - 99 km     | 4                   | 0,00            |
| M2: 2.setkání    | 100 - 1999 km | 4                   | 2 300,00        |
| M3: 3.setkání    | 100 - 1999 km | 4                   | 2 300,00        |
| M4: 4.setkání    | 100 - 1999 km | 4                   | 2 300,00        |
| M5: 5.setkání    | 100 - 1999 km | 4                   | 2 300,00        |
| <b>Total</b>     |               | <b>20</b>           | <b>9 200,00</b> |

## Intellectual Outputs

| Output   | Category of Staff             | No. of Working Days | Total Grant |
|--|-------------------------------|---------------------|-------------|
| O1: Metodika rozvoje vybraných kompetencí pro demokratickou kulturu u mladých lidí | Teachers/Trainers/Researchers | 76                  | 10 412,00   |
| O2: Dopadová analýza   | Teachers/Trainers/Researchers | 19                  | 2 603,00    |
| Total  |                               | 95                  | 13 015,00   |

## Multiplier Events

| Event   | Country of Venue    | No. of Local Participants | No. of Foreign Participants | Total Grant |
|---|---------------------|---------------------------|-----------------------------|-------------|
| E1: Panelová diskuze a workshopy o rozvoji kompetencí pro demokratickou kulturu prostřednictvím larpu | CZ - Czech Republic | 20                        | 20                          | 6 000,00    |
| Total   |                     | 20                        | 20                          | 6 000,00    |

## Learning/Teaching/Training Activities

| Activity                               |    | Travel              |             | Exceptional Costs for Expensive Travel |             | Individual Support           |                     |   |                             | Linguistic Support |                     |             |
|--|----|---------------------|-------------|--|-------------|------------------------------|---------------------|---|-----------------------------|--------------------|---------------------|-------------|
|  |    | No. of Participants | Total Grant | No. of Participants                    | Total Grant | Total Funded Duration (days) | No. of Participants | Total Funded Duration for Accompanying Persons (days) | No. of Accompanying Persons | Total Grant        | No. of Participants | Total Grant |
| Blended mobility of young people       | C6 | 1                   | 180,00      | 0                                      | 0,00        | 6                            | 1                   | 0   | 0                           | 348,00             | 0                   | 0,00        |
| Short-term joint staff training events | C1 | 5                   | 900,00      | 0                                      | 0,00        | 25                           | 5                   | 0   | 0                           | 2 650,00           | 0                   | 0,00        |
|  | C4 | 2                   | 360,00      | 0                                      | 0,00        | 6                            | 2                   | 0   | 0                           | 636,00             | 0                   | 0,00        |
|  | C7 | 4                   | 0,00        | 0                                      | 0,00        | 20                           | 4                   | 0   | 0                           | 2 120,00           | 0                   | 0,00        |
| Total                                  |    | 12                  | 1 440,00    | 0                                      | 0,00        | 57                           | 12                  | 0   | 0                           | 5 754,00           | 0                   | 0,00        |

## Exceptional Costs

| Description and Justification   | Total Grant |
|---|-------------|
| <p>Součástí metody práce s mládeží bude v tomto projektu LARP, jehož podstatou je hraní rolí. Jako jeden z prvků, který pomáhá účastníkům k vžití se do role jsou používány kostýmy a kulisy. Abychom mohli vytvořit skutečně kvalitní larp, který bude splňovat náležitosti této metody i po stránce doplňků, žádáme v této položce o finance na kostýmy a kulisy. Ty si budou lektorské týmy předávat v rámci jednotlivých vzdělávacích akcí a nakonec se budou využívat i v rámci udržitelnosti vzdělávacích aktivit v budoucnu.</p>           | 1 000,00    |
| <p>V položce mimořádné náklady žádáme o finance na tisk vytvořených intelektových výstupů. Díky tisku budeme moci šířit výstupy projektu na vzdělávacích aktivitách zapojených partnerů v budoucnu. Tuto zkušenost máme i z projektu Aktiv, kde byl již na závěrečné konferenci o tištěnou metodiku tak velký zájem, že se celý náklad rozebral již na místě. Publikace můžeme dále šířit na akcích vzdělávání pedagogů a pracovníků s mládeží, setkání pracovních skupin měst a krajů a odborných konferencích na národní i evropské úrovni.</p> | 2 000,00    |
| <p>Total Grant</p>  | 3 000,00    |

**CREX - Petr Holý**

| Budget Items                           | Total Grant      |
|--|------------------|
| Project Management and Implementation  | 9 000,00         |
| Transnational Project Meetings         | 3 450,00         |
| Intellectual Outputs                   | 2 329,00         |
| Multiplier Events                      | 0,00             |
| Learning/Teaching/Training Activities  | 2 088,00         |
| Exceptional Costs for Expensive Travel | 0,00             |
| Special Needs Support                  | 0,00             |
| Exceptional Costs                      | 0,00             |
| Exceptional Costs Guarantee            | 0,00             |
| <b>Total Grant</b>                     | <b>16 867,00</b> |

**Transnational Project Meetings**

| Id Meeting Title | Distance Band | No. of Participants | Total Grant     |
|------------------|---------------|---------------------|-----------------|
| M1: 1.setkání    | 100 - 1999 km | 2                   | 1 150,00        |
| M2: 2.setkání    | 100 - 1999 km | 2                   | 1 150,00        |
| M3: 3.setkání    | 0 - 99 km     | 2                   | 0,00            |
| M4: 4.setkání    | 100 - 1999 km | 2                   | 1 150,00        |
| M5: 5.setkání    | 0 - 99 km     | 2                   | 0,00            |
| <b>Total</b>     |               | <b>10</b>           | <b>3 450,00</b> |

## Intellectual Outputs

| Output   | Category of Staff             | No. of Working Days | Total Grant |
|--|-------------------------------|---------------------|-------------|
| O1: Metodika rozvoje vybraných kompetencí pro demokratickou kulturu u mladých lidí | Teachers/Trainers/Researchers | 17                  | 2 329,00    |
| Total  |                               | 17                  | 2 329,00    |

## Learning/Teaching/Training Activities

| Activity                               |    | Travel              |             | Exceptional Costs for Expensive Travel |             | Individual Support           |                     |   |                             | Linguistic Support |                     |             |
|--|----|---------------------|-------------|--|-------------|------------------------------|---------------------|---|-----------------------------|--------------------|---------------------|-------------|
|  |    | No. of Participants | Total Grant | No. of Participants                    | Total Grant | Total Funded Duration (days) | No. of Participants | Total Funded Duration for Accompanying Persons (days) | No. of Accompanying Persons | Total Grant        | No. of Participants | Total Grant |
| Short-term joint staff training events | C4 | 1                   | 180,00      | 0                                      | 0,00        | 3                            | 1                   | 0   | 0                           | 318,00             | 0                   | 0,00        |
|  | C7 | 3                   | 0,00        | 0                                      | 0,00        | 15                           | 3                   | 0   | 0                           | 1 590,00           | 0                   | 0,00        |
| Total                                  |    | 7                   | 180,00      | 0                                      | 0,00        | 18                           | 4                   | 0   | 0                           | 1 908,00           | 0                   | 0,00        |

**MESTO NITRA**

| Budget Items                           | Total Grant      |
|--|------------------|
| Project Management and Implementation  | 9 000,00         |
| Transnational Project Meetings         | 3 450,00         |
| Intellectual Outputs                   | 0,00             |
| Multiplier Events                      | 7 100,00         |
| Learning/Teaching/Training Activities  | 25 682,00        |
| Exceptional Costs for Expensive Travel | 0,00             |
| Special Needs Support                  | 0,00             |
| Exceptional Costs                      | 0,00             |
| Exceptional Costs Guarantee            | 0,00             |
| <b>Total Grant</b>                     | <b>45 232,00</b> |

**Transnational Project Meetings**

| Id Meeting Title | Distance Band | No. of Participants | Total Grant     |
|------------------|---------------|---------------------|-----------------|
| M1: 1.setkání    | 100 - 1999 km | 2                   | 1 150,00        |
| M2: 2.setkání    | 0 - 99 km     | 2                   | 0,00            |
| M3: 3.setkání    | 100 - 1999 km | 2                   | 1 150,00        |
| M4: 4.setkání    | 0 - 99 km     | 2                   | 0,00            |
| M5: 5.setkání    | 100 - 1999 km | 2                   | 1 150,00        |
| <b>Total</b>     |               | <b>10</b>           | <b>3 450,00</b> |

## Multiplier Events

| Event       | Country of Venue | No. of Local Participants | No. of Foreign Participants | Total Grant |
|-------------|------------------|---------------------------|-----------------------------|-------------|
| E2: PILOT 1 | SK - Slovakia    | 21                        | 0                           | 2 100,00    |
| E3: PILOT 4 | SK - Slovakia    | 25                        | 0                           | 2 500,00    |
| E4: PILOT 5 | SK - Slovakia    | 25                        | 0                           | 2 500,00    |
| Total       |                  | 71                        | 0                           | 7 100,00    |

## Learning/Teaching/Training Activities

| Activity                               |    | Travel              |             | Exceptional Costs for Expensive Travel |             | Individual Support           |                     |   |                             | Linguistic Support |                     |             |
|--|----|---------------------|-------------|--|-------------|------------------------------|---------------------|---|-----------------------------|--------------------|---------------------|-------------|
|  |    | No. of Participants | Total Grant | No. of Participants                    | Total Grant | Total Funded Duration (days) | No. of Participants | Total Funded Duration for Accompanying Persons (days) | No. of Accompanying Persons | Total Grant        | No. of Participants | Total Grant |
| Blended mobility of young people       | C5 | 30                  | 600,00      | 0                                      | 0,00        | 192                          | 24                  | 48  | 6                           | 16 224,00          | 0                   | 0,00        |
| Short-term joint staff training events | C1 | 5                   | 900,00      | 0                                      | 0,00        | 25                           | 5                   | 0   | 0                           | 2 650,00           | 0                   | 0,00        |
|  | C4 | 11                  | 220,00      | 0                                      | 0,00        | 33                           | 11                  | 0   | 0                           | 3 498,00           | 0                   | 0,00        |
|  | C7 | 3                   | 0,00        | 0                                      | 0,00        | 15                           | 3                   | 0   | 0                           | 1 590,00           | 0                   | 0,00        |
| Total                                  |    | 49                  | 1 720,00    | 0                                      | 0,00        | 265                          | 43                  | 48  | 6                           | 23 962,00          | 0                   | 0,00        |

**Petrklíč help, z.s.**

| Budget Items                           | Total Grant      |
|--|------------------|
| Project Management and Implementation  | 9 000,00         |
| Transnational Project Meetings         | 4 600,00         |
| Intellectual Outputs                   | 0,00             |
| Multiplier Events                      | 8 000,00         |
| Learning/Teaching/Training Activities  | 22 088,00        |
| Exceptional Costs for Expensive Travel | 0,00             |
| Special Needs Support                  | 0,00             |
| Exceptional Costs                      | 0,00             |
| Exceptional Costs Guarantee            | 0,00             |
| <b>Total Grant</b>                     | <b>43 688,00</b> |

**Transnational Project Meetings**

| Id Meeting Title | Distance Band | No. of Participants | Total Grant     |
|------------------|---------------|---------------------|-----------------|
| M1: 1.setkání    | 100 - 1999 km | 2                   | 1 150,00        |
| M2: 2.setkání    | 100 - 1999 km | 2                   | 1 150,00        |
| M3: 3.setkání    | 100 - 1999 km | 2                   | 1 150,00        |
| M4: 4.setkání    | 100 - 1999 km | 2                   | 1 150,00        |
| M5: 5.setkání    | 0 - 99 km     | 2                   | 0,00            |
| <b>Total</b>     |               | <b>10</b>           | <b>4 600,00</b> |

## Multiplier Events

| Event       | Country of Venue    | No. of Local Participants | No. of Foreign Participants | Total Grant |
|-------------|---------------------|---------------------------|-----------------------------|-------------|
| E5: PILOT 2 | CZ - Czech Republic | 20                        | 0                           | 2 000,00    |
| E6: PILOT 3 | CZ - Czech Republic | 30                        | 0                           | 3 000,00    |
| E7: PILOT 6 | CZ - Czech Republic | 30                        | 0                           | 3 000,00    |
| Total       |                     | 80                        | 0                           | 8 000,00    |

## Learning/Teaching/Training Activities

| Activity                               |    | Travel              |             | Exceptional Costs for Expensive Travel |             | Individual Support           |                     |   |                             | Linguistic Support |                     |             |
|--|----|---------------------|-------------|--|-------------|------------------------------|---------------------|---|-----------------------------|--------------------|---------------------|-------------|
|  |    | No. of Participants | Total Grant | No. of Participants                    | Total Grant | Total Funded Duration (days) | No. of Participants | Total Funded Duration for Accompanying Persons (days) | No. of Accompanying Persons | Total Grant        | No. of Participants | Total Grant |
| Blended mobility of young people       | C6 | 30                  | 600,00      | 0                                      | 0,00        | 144                          | 24                  | 36  | 6                           | 12 168,00          | 0                   | 0,00        |
| Short-term joint staff training events | C1 | 5                   | 100,00      | 0                                      | 0,00        | 25                           | 5                   | 0   | 0                           | 2 650,00           | 0                   | 0,00        |
|  | C4 | 10                  | 1800,00     | 0                                      | 0,00        | 30                           | 10                  | 0   | 0                           | 3 180,00           | 0                   | 0,00        |
|  | C7 | 3                   | 0,00        | 0                                      | 0,00        | 15                           | 3                   | 0   | 0                           | 1 590,00           | 0                   | 0,00        |
| Total                                  |    | 48                  | 2 500,00    | 0                                      | 0,00        | 214                          | 42                  | 36  | 6                           | 19 588,00          | 0                   | 0,00        |

## YOUTHWATCH

| Budget Items                           | Total Grant      |
|--|------------------|
| Project Management and Implementation  | 9 000,00         |
| Transnational Project Meetings         | 3 450,00         |
| Intellectual Outputs                   | 11 100,00        |
| Multiplier Events                      | 0,00             |
| Learning/Teaching/Training Activities  | 5 770,00         |
| Exceptional Costs for Expensive Travel | 0,00             |
| Special Needs Support                  | 0,00             |
| Exceptional Costs                      | 0,00             |
| Exceptional Costs Guarantee            | 0,00             |
| <b>Total Grant</b>                     | <b>29 320,00</b> |

## Transnational Project Meetings

| Id Meeting Title | Distance Band | No. of Participants | Total Grant     |
|------------------|---------------|---------------------|-----------------|
| M1: 1.setkání    | 100 - 1999 km | 2                   | 1 150,00        |
| M2: 2.setkání    | 0 - 99 km     | 2                   | 0,00            |
| M3: 3.setkání    | 100 - 1999 km | 2                   | 1 150,00        |
| M4: 4.setkání    | 0 - 99 km     | 2                   | 0,00            |
| M5: 5.setkání    | 100 - 1999 km | 2                   | 1 150,00        |
| <b>Total</b>     |               | <b>10</b>           | <b>3 450,00</b> |

## Intellectual Outputs

| Output   | Category of Staff             | No. of Working Days | Total Grant      |
|--|-------------------------------|---------------------|------------------|
| O1: Metodika rozvoje vybraných kompetencí pro demokratickou kulturu u mladých lidí | Teachers/Trainers/Researchers | 116                 | 8 584,00         |
| O2: Dopadová analýza   | Teachers/Trainers/Researchers | 34                  | 2 516,00         |
| <b>Total</b>   |                               | <b>150</b>          | <b>11 100,00</b> |

## Learning/Teaching/Training Activities

| Activity                               |    | Travel              |               | Exceptional Costs for Expensive Travel |             | Individual Support           |                     |   |                             | Linguistic Support |                     |             |
|--|----|---------------------|---------------|--|-------------|------------------------------|---------------------|---|-----------------------------|--------------------|---------------------|-------------|
|  |    | No. of Participants | Total Grant   | No. of Participants                    | Total Grant | Total Funded Duration (days) | No. of Participants | Total Funded Duration for Accompanying Persons (days) | No. of Accompanying Persons | Total Grant        | No. of Participants | Total Grant |
| Blended mobility of young people       | C5 | 1                   | 20,00         | 0                                      | 0,00        | 8                            | 1                   | 0   | 0                           | 464,00             | 0                   | 0,00        |
| Short-term joint staff training events | C1 | 5                   | 900,00        | 0                                      | 0,00        | 15                           | 3                   | 0   | 0                           | 1 590,00           | 0                   | 0,00        |
|  | C4 | 2                   | 40,00         | 0                                      | 0,00        | 6                            | 2                   | 0   | 0                           | 636,00             | 0                   | 0,00        |
|  | C7 | 4                   | 0,00          | 0                                      | 0,00        | 20                           | 4                   | 0   | 0                           | 2 120,00           | 0                   | 0,00        |
| <b>Total</b>                           |    | <b>12</b>           | <b>960,00</b> | <b>0</b>                               | <b>0,00</b> | <b>49</b>                    | <b>10</b>           | <b>0</b>  | <b>0</b>                    | <b>4 810,00</b>    | <b>0</b>            | <b>0,00</b> |