TUL - KTV Harcov

Příloha č. 2
první část

<table>
<tr><th>TUL- KTV</th><th colspan="64">Týdny</th></tr>
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<tr><td colspan="65">Finanční harmonogram - investice a neinvestice OPŽP</td></tr>
<tr><td>Měsíční finanční plnění v Kč bez DPH</td><td colspan="4">425 793</td><td colspan="4">2 124 420</td><td colspan="4">1 828 610</td><td colspan="4">2 791 275</td><td colspan="4">680 031</td><td colspan="4">601 210</td><td colspan="4">601 210</td><td colspan="4">1 255 452</td><td colspan="4">2 059 001</td><td colspan="4">3 322 620</td><td colspan="4">4 364 800</td><td colspan="4">3 349 286</td><td colspan="4">2 120 419</td><td colspan="4">2 499 867</td><td colspan="4">1 623 219</td><td colspan="4">2 941 555</td></tr>
<tr><td>Finanční plnění celkem v Kč bez DPH</td><td colspan="64">32 588 768,34 Kč</td></tr>
</table>

TUL - KTV Harcov

Příloha č. 2
druhá část

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<tr><td colspan="65">Finanční harmonogram - investice a neinvestice MŠMT</td></tr>
<tr><td>Měsíční finanční plnění v Kč bez DPH</td><td colspan="4">493 606</td><td colspan="4">631 909</td><td colspan="4">654 465</td><td colspan="4">1 256 331</td><td colspan="4">1 818 505</td><td colspan="4">2 702 947</td><td colspan="4">5 904 735</td><td colspan="4">4 417 625</td><td colspan="4">3 366 241</td><td colspan="4">4 893 333</td><td colspan="4">8 693 594</td><td colspan="4">9 001 311</td><td colspan="4">9 922 652</td><td colspan="4">9 189 198</td><td colspan="4">3 190 627</td><td colspan="4">2 062 278</td></tr>
<tr><td>Finanční plnění celkem v Kč bez DPH</td><td colspan="64">68 199 356,90 Kč</td></tr>
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