

Activities, time and financial schedule for the implementation of the development cooperation project

Project title: Improving the situation, productivity and efficiency of the mining industry in Bosnia and Herzegovina

Implementer and partner institutions:

G E T s.r.o. / Ministry of Foreign Trade and Economic Relations, Bosnia and Herzegovina

Development plan:

Assist in the future overall modernization, increased productivity and efficiency of the mining industry in Bosnia and Herzegovina, and, in a broader context, to the overall restructuring of the energy sector, including increasing the share of electricity production from renewable sources

Project goals:

- Transfer of know-how to the Bosnian side and presentation of experience with measures leading to the modernization and increase of productivity and efficiency of the mining industry.
- Introduction to modern mining technologies and techniques.
- Information on the possibilities of restructuring the energy sector with the prospect of a growing share of renewable sources in electricity production.
- Based on the information and know-how provided, the Bosnian side will be able to rapidly prepare a comprehensive restructuring program based on the recommended solutions.

| PROJECT OUTPUTS | PROJECT ACTIVITIES | Expected financial demands for individual activities | Invoicing deadline |
|---|--|--|--------------------|
| Output 1: Preparation of professional data of 5 experts completed Time frame: 08/2021 | Completion of professional documents and preparation of PowerPoint presentations | 106,480 CZK | |
| | Preparation of a workshop and logistical support for field activities of the project | | |
| Output 2: Travel report from a business trip to BH processed Time frame: 11/2021 | Arranging of a 3-day business trip (transport, accommodation, health insurance, anti-epidemic measures, etc.) | 257,848 CZK | |
| | A visit to coal mines in both BiH entities, getting acquainted with the current local situation, passing on Czech experience in the form of prepared presentations | | |
| | Travel report processing | | |
| Output 3: The business trip of Bosnian specialists to the Czech Republic realized Time frame: 06/2022 | Preparation of the study trip (provision of the program, transport, accommodation, possibly anti-epidemic measures, etc.) | 466,340 CZK | |
| | Study trip according to the prepared program | | |
| Output 4: Final project report prepared Time frame: 09/2022 | Cooperation on the concept of a restructuring program prepared by the Bosnian side | 34,415 CZK | |
| | Organization of a final videoconference evaluating the results of the project | | |
| | Final administration | | |
| | Preparation of the project Final report | | |
| TOTAL PROJECT COSTS (including VAT): | | 865,083 CZK | 09/2022 |

IN-KIND COSTS:

| | |
|---------------------------------------|------------|
| Czech side - office space + PC + SW | 10,000 CZK |
| Bosnian side - office space + PC + SW | 10,000 CZK |

For the implementer:



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For the applicant: