

Annex n. 2

Detailed factual, time and financial framework of foreign development cooperation project

Project title: Bringing Moldovan SMEs closer to innovation

Implementing organization and partner institution: Association of Small and Medium-Sized Enterprises and Crafts of the Czech Republic | Organization for Small and Medium Enterprises Sector Development (ODIMM)

The development objective of the project: Providing advisory assistance to the Moldovan side in the following areas:

- transfer of know-how, what good research and innovative measures to take in order to re-develop the business,
- exchange of experience needed for capacity building and competitiveness of Moldovan entrepreneurs on the domestic market,
- information on how to extend this trend to the international level with the aim of effective application in foreign markets,
- the measures put in place will, in the longer term, lead to a recovery and relaunch of activities in the SME sector affected by the spread of COVID-19, thus enabling business re-development, even in rural areas that are attractive to business.

Objectives of the project: The main objective of the project is to help the Organization for Small and Medium Enterprises Sector Development (ODIMM) and Moldovan SMEs themselves on their path to innovation.

OUTCOMES OF THE PROJECT	ACTIVITIES WITHIN THE PROJECT	Expected financial requirements for individual activities	Invoicing date
Outcome 1.1 The realization of about 4-day advisory mission of 2 Czech experts/lecturers to Moldova A timeframe to achieve the output: 31/07/2022	Activity 1.1.1 Complex organizational and logistic arrangement of approx. 4 days (3 nights) advisory mission of 2 Czech experts to Moldova as part of the planned workshop in Chisinau. The specific date and content of the mission will be determined by mutual communication and reconciliation with the Moldovan side. The costs of carrying out the activity include in particular: labour costs of the implementing organization, the costs of Czech experts (reward, flight tickets, accommodation, meals, insurance).	158.196,00 CZK	31/07/2022
Outcome 2.1 The realization of two runs of an approx. weekly study visits for 18 Moldovan representatives of ODIMM partner organisation to the Czech Republic A timeframe to achieve the output: 30/09/2022	Activity 2.1.1 Complex organizational and logistic arrangement of two runs about a week (6 nights) study visits to the Czech Republic for a delegation of 18 specialists nominated by the Moldovan side - ODIMM. Specific dates and the exact content of the study visits will be established on the basis of mutual communication and approved by the Moldovan side. The costs of carrying out the activity include in particular: labour costs of the implementing organization, renting space for meetings, the printing of study materials, costs of stay of participants in the study visit (flight tickets, accommodation, insurance, meals, local transport).	691.803,00 CZK	30/09/2022
TOTAL PROJECT COSTS:			849.999,00 CZK

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