

Veškeré ceny jsou uvedeny s DPH 21%

Lokalita	Celkem Náklady na lokalitu
Nová DWDM technologie - NCS2006-SA	
ÚO PČR Frýdek Místek (OT směr ÚO PČR Nový Jičín)	2 138 025,23 Kč
ÚO PČR Nový Jičín (OT směr ÚO PČR Frýdek Místek a ÚO PČR Vsetín)	5 255 768,10 Kč
ÚO PČR Vsetín (OT směr ÚO PČR Nový Jičín a KŘP Zlín)	4 658 429,82 Kč
KŘP Zlín (OT směr ÚO PČR Vsetín)	1 706 023,77 Kč
ÚO PČR Kladno (OT směr ÚO PČR Louny)	2 904 121,00 Kč
ÚO PČR Louny (OT směr ÚO PČR Kladno)	2 153 790,32 Kč
ÚO PČR Tábor (OT směr ÚO PČR Písek)	2 237 129,07 Kč
ÚO PČR Písek (OT směr ÚO PČR Tábor)	2 267 560,57 Kč
Celkem	23 320 847,88 Kč

Celkem Fakturační milník I.	Technologie DWDM NCS2006 + stojany + práce	Výrobní číslo šasi	Technologie DWDM NCS2006 + stojany	UPS + stojany	Výrobní číslo UPS
2 019 993,36 Kč	2 138 025,23 Kč	N/A	2 019 993,36 Kč	- Kč	-
5 116 134,10 Kč	4 771 854,01 Kč	N/A	4 632 220,01 Kč	483 914,09 Kč	N/A
4 518 795,82 Kč	4 658 429,82 Kč	N/A	4 518 795,82 Kč	- Kč	-
1 587 993,11 Kč	1 706 023,77 Kč	N/A	1 587 993,11 Kč	- Kč	-
2 766 972,34 Kč	2 904 121,00 Kč	N/A	2 766 972,34 Kč	- Kč	-
2 035 759,66 Kč	2 153 790,32 Kč	N/A	2 035 759,66 Kč	- Kč	-
2 119 098,41 Kč	2 237 129,07 Kč	N/A	2 119 098,41 Kč	- Kč	-
2 149 529,91 Kč	2 267 560,57 Kč	N/A	2 149 529,91 Kč	- Kč	-
22 314 276,71 Kč					

Celkem Fakturační milník II.	Implementace, konzultace, provozní služby (externí náklady)	Aktivita NAKIT
118 031,87 Kč	59 774,00 Kč	58 257,87 Kč
139 634,00 Kč	81 312,00 Kč	58 322,00 Kč
139 634,00 Kč	81 312,00 Kč	58 322,00 Kč
118 030,66 Kč	59 774,00 Kč	58 256,66 Kč
137 148,66 Kč	78 892,00 Kč	58 256,66 Kč
118 030,66 Kč	59 774,00 Kč	58 256,66 Kč
118 030,66 Kč	59 774,00 Kč	58 256,66 Kč
118 030,66 Kč	59 774,00 Kč	58 256,66 Kč
1 006 571,17 Kč		

EoS

N/A

N/A

N/A

N/A

N/A

N/A

N/A

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N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

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N/A

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N/A

N/A

N/A

N/A

N/A

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N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

30.09.23

Kód komponenty 15454	Kód komponenty NCS nová RS	Popis komponenty	Jednotková cena RS	Položek celkem	Tábor	Písek	Kladno PČR	Louny	Zlín PČR	Vsetín	Nový Jičín	Frydek Místek
			Kč	KS								
	15454-M6-SA=	NCS2006-SA=	6 service slot MSTP shelf, includes M-SHIPKIT,M6-FTF,BRKT5	8 109,00 Kč	2					1	1	
	15454-M-TNCE-K9=	15454-M-TNCE-K9=	MSTP / NCS 2K Transport Node Controller with Ethernet PTP	65 688,00 Kč	5		1			2	2	
	SF15454M-R1062K9	SF15454M-R1062K9	MSTP - R10.6.2 ETSI Preloaded SW, TCC3, TNC/E, TSC/E - NO WSON	- Kč	5		1			2	2	
	15454M-R1062SWK9=	15454M-R1062SWK9=	MSTP - ANSI & ETSI, R10.0 - RTU LIC DVD, NO WSON	20 171,00 Kč	2					1	1	
	15454-M6-FTA2=	NCS2006-FTA=	6 service slot MSTP chassis 2nd gen fan tray	2 040,00 Kč	2					1	1	
	15454-M6-LCD=	NCS2006-LCD=	6 service slot MSTP chassis LCD Display with backup Memory	816,00 Kč	2					1	1	
	15454-M6-ECU2=	NCS2006-ECU=	6 service slot MSTP external connection unit with TOD/PPS	1 530,00 Kč	2					1	1	
	15454-M6-AC2=	NCS2006-AC=	6 service slot MSTP chassis 2nd gen AC power supply	2 550,00 Kč	4					2	2	
	15454-M-CBL2-R-EU=	15454-M-CBL2-R-EU=	AC2 power cable - EU right exit	561,00 Kč	2					1	1	
	15454-M-CBL2-L-EU=	15454-M-CBL2-L-EU=	AC2 power cable - EU left exit	561,00 Kč	2					1	1	
	15454-M6-DC=	NCS2006-DC=	6 slot MSTP chassis 30A DC power filter	1 275,00 Kč	0							
	15454-M6-DCCBL-LE=	15454-M6-DCCBL-LE=	DC power cable for ETSI left exit	3 035,00 Kč	0							
	15454-M6-DCCBL-RE=	15454-M6-DCCBL-RE=	DC power cable for ETSI right exit	3 035,00 Kč	0							
	15216-DCU-SA=	15216-DCU-SA=	Mechanical shelf (housing 2 DCM)	5 661,00 Kč	4		1		1	1	1	
	15216-DCU-100=	15216-DCU-100=	DCF of -100 ps/nm	31 340,00 Kč	0							
	15216-DCU-350=	15216-DCU-350=	DCF of -350 ps/nm and 4dB loss	49 521,00 Kč	0							
	15216-DCU-450=	15216-DCU-450=	DCF of -450 ps/nm	56 610,00 Kč	0							
	15216-DCU-550=	15216-DCU-550=	DCF of -550 ps/nm	63 674,00 Kč	4				1	1	1	1
	15216-DCU-750=	15216-DCU-750=	DCF of -750 ps/nm and 6dB loss	77 826,00 Kč	2		1	1				
	15216-DCU-950=	15216-DCU-950=	DCF of -950 ps/nm	92 973,00 Kč	2					1	1	
	15216-DCU-1150=	15216-DCU-1150=	DCF of -1150 ps/nm and 8dB loss	106 131,00 Kč	0							
	15216-DCU-1350=	15216-DCU-1350=	DCF of -1350 ps/nms	142 494,00 Kč	2	1	1					
	15216-DCU-1550=	15216-DCU-1550=	DCF of -1550 ps/nm	156 647,00 Kč	0							
	15216-DCU-1950=	15216-DCU-1950=	DCF of -1950 ps/nm	187 986,00 Kč	0							
	15216-EF-ODD-LIC=	15216-EF-ODD-LIC=	Mux demux patch panel 100GHZ ODD 10ch License restricted	101 057,00 Kč	10	1	1	1	1	2	2	1
	15216-HD-EXT-PNL=	15216-HD-EXT-PNL=	Mechanical Frame - 4 slots - 1 RU	2 244,00 Kč	0							
	15216-FLD-4-55.7=	15216-FLD-4-55.7=	Edge 4-Ch Bi-Directional OADM Mod 1555.75 to 1558.17	33 354,00 Kč	0							
	15216-FLD-4-58.9=	15216-FLD-4-58.9=	Edge 4-Ch Bi-Directional OADM Mod 1558.98 to 1561.42	33 354,00 Kč	0							
	15454-M-USBCBL=	15454-M-USBCBL=	USB cable for passive devices	816,00 Kč	10	1	1	1	1	2	2	1
	ONS-SE-155-1510=	ONS-SE-155-1510=	SFP - OC3/STM1 CWDM, 1510 nm, EXT	21 242,00 Kč	10	1	1	1	1	2	2	1
	ONS-SC-OSC-ULH=	ONS-SC-OSC-ULH=	SFP - OC3/STM1/FE Optical Service Channel SFPs ULH - C-TEMP	25 271,00 Kč	0							
	15454-SMR1-LIC=	15454-SMR1-LIC=	SM ROADM 1-PRE-AMP 100GHZ-CBAND-10ch License Restricted	166 745,00 Kč	0							
	15454-SMR2-LIC=	15454-SMR2-LIC=	SM ROADM 2-PRE-AMP-BST 100GHZ-CBAND-10ch License Restricted	378 981,00 Kč	11	1	1	2	1	1	2	1
	15454-PP-4-SMR=	15454-PP-4-SMR=	1RU 4-Degree SM ROADM Mesh Patch Panel	80 861,00 Kč	2		1				1	
	15454-MPO-MPO-2=	15454-MPO-MPO-2=	Multi-fiber patchcord - MPO to MPO - 2m	7 599,00 Kč	6		2		1		2	1
	15454-MPO-MPO-6=	15454-MPO-MPO-6=	Multi-fiber patchcord - MPO to MPO - 6m	7 599,00 Kč	0							
	15454-MPO-XMPO-2=	15454-MPO-XMPO-2=	Multi-fiber patchcord - MPO to MPO Xcrossed - 2m	7 599,00 Kč	4	1	1		1			
	15454-OPT-AMP-17C=	15454-OPT-AMP-17C=	17dB Gain, Amp	- Kč	0							

Kód SmartNet	RS/CZK
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CON-SNT-NCS2006A	536,00 Kč
CON-SNT-MTNCEK9	4 437,00 Kč
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
CON-SNT-216DCUSA	383,00 Kč
CON-SNT-216DC100	2 066,00 Kč
CON-SNT-216DCU350	3 239,00 Kč
CON-SNT-216DC	3 698,00 Kč
CON-SNT-216DC550	4 157,00 Kč
CON-SNT-15216-DCU	5 075,00 Kč
CON-SNT-15216D95	6 069,00 Kč
CON-SNT-216DCU115	6 911,00 Kč
CON-SNT-DCU1350	9 282,00 Kč
CON-SNT-DCU1550	10 200,00 Kč
CON-SNT-DCU1950	12 240,00 Kč
CON-SNT-15216EFO	6 579,00 Kč
N/A	N/A
CON-SNT-15216FD4	2 193,00 Kč
CON-SNT-152FLD45	2 193,00 Kč
N/A	N/A
CON-SNT-1551510	1 581,00 Kč
CON-SNT-ONSOSCUL	1 887,00 Kč
CON-SNT-15454SMR	14 408,00 Kč
CON-SNT-15454SM2	28 229,00 Kč
CON-SNT-4PP4SMR	5 279,00 Kč
N/A	N/A
N/A	N/A
N/A	N/A
CON-SNT-54AMP17C	12 852,00 Kč

N/A	15454-OPT-EDFA-24=	15454-OPT-EDFA-24=	15454 MSTP - Optical Amplifier - C-band - 24dB Gain	202 113,00 Kč	0														
N/A	15454-OPT-RAMP-C=	15454-OPT-RAMP-C=	ONS 15454 RAMAN AMPLIFIER	555 824,00 Kč	0														
N/A	15454-OTU2-XP=	15454-OTU2-XP=	4 X OTN 10G MR TRANSPONDER	- Kč	0														
N/A	15454-M-10X10G-LC=	15454-M-10X10G-LC=	10x10G Multi rate Client Line Card	333 489,00 Kč	0														
N/A	15454-M-WSE-K9=	15454-M-WSE-K9=	Full Feature Wire Speed Encryption Unit	757 937,00 Kč	0														
N/A	15454-M-WSE-L-K9=	15454-M-WSE-L-K9=	Wire Speed Encryption Unit - SW license upgradable (1p šifrovaný na ostatní nutná licence)	454 767,00 Kč	9	1	1	1	1			2	2	1					
N/A	L-NCS2K-WSE-1=	L-NCS2K-WSE-1=	NCS 2K / MSTP License WSE - 1x Encryption Stream e-Delivery	121 278,00 Kč	1						1								
N/A	15454-AR-XP-LIC=	15454-AR-XP-LIC=	ONS15454 Any-Rate Xponder - SW License Upgradeable	90 959,00 Kč	0														
N/A	15454-AR-MXP-LIC=	15454-AR-MXP-LIC=	ONS15454 Any-Rate Muxponder - SW License Upgradeable	60 639,00 Kč	10	1	1	1	1	1		2	2	1					
N/A	15454-LIC-MXP-AR=	15454-LIC-MXP-AR=	ONS15454 Any-Rate XP/MXP - Any Rate Muxponder SW License	151 598,00 Kč	10	1	1	1	1	1		2	2	1					
N/A	ONS-SC+-10G-SR=	ONS-SC+-10G-SR=	SFP+ SR - Commercial Temp	15 122,00 Kč	10	1	1	1	1	1		2	2	1					
N/A	ONS-SC+-10G-C=	ONS-SC+-10G-C=	SFP+ -10G MR, Full C Band Tuneable DWDM SFP+, 50 Ghz, LC	207 188,00 Kč	0														
N/A	ONS-SC+-10GEP55.7=	ONS-SC+-10GEPxx.x=	10G MR, Edge Performance SFP+ 1555.75, 100 GHz, LC	80 861,00 Kč	0														
N/A	ONS-SC+-10GEP56.5=	ONS-SC+-10GEPxx.x=	10G MR, Edge Performance SFP+ 1556.55, 100 GHz, LC	80 861,00 Kč	10	1	1	1	1	1		2	2	1					
N/A	ONS-SC+-10GEP59.7=	ONS-SC+-10GEPxx.x=	10G MR, Edge Performance SFP+ 1559.79, 100 GHz, LC	80 861,00 Kč	0														
N/A	ONS-XC-10G-SR-MM=	ONS-XC-10G-SR-MM=	XFP - 10GE/10G FC - 850 SR - MM LC	20 222,00 Kč	0														
N/A	ONS-XC-10G-C=	ONS-XC-10G-C=	XFP -10G MultiRate Full C Band Tuneable DWDM XFP, 50 Ghz, LC	207 188,00 Kč	10	1	1	1	1	1		2	2	1					
30.09.23	ONS-XC-10G-EP53.3=	ONS-SC+-10GEPxx.x=	10G MR, XFP,Edge Performance 1553.33, 100 GHz, LC	80 861,00 Kč	0														
30.09.23	ONS-XC-10G-EP54.1=	ONS-SC+-10GEPxx.x=	10G MR, XFP,Edge Performance 1554.13, 100 GHz, LC	80 861,00 Kč	0														
30.09.23	ONS-XC-10G-EP55.7=	ONS-SC+-10GEPxx.x=	10G MR, XFP,Edge Performance 1555.75, 100 GHz, LC	80 861,00 Kč	0														
30.09.23	ONS-XC-10G-EP56.5=	ONS-SC+-10GEPxx.x=	10G MR, XFP,Edge Performance 1556.55, 100 GHz, LC	80 861,00 Kč	0														
30.09.23	ONS-XC-10G-EP59.7=	ONS-SC+-10GEPxx.x=	10G MR, XFP,Edge Performance 1559.79, 100 GHz, LC	80 861,00 Kč	0														
30.09.23	ONS-XC-10G-EP60.6=	ONS-SC+-10GEPxx.x=	10G MR, XFP,Edge Performance 1560.61, 100 GHz, LC	80 861,00 Kč	0														
N/A	ONS-SI-155-SR-MM=	ONS-SI-155-SR-MM=	SFP - OC3, SR, 1310 NM, MULTI MODE, I-TEMP	6 579,00 Kč	10	1	1	1	1	1		2	2	1					
N/A	ONS-SI-GE-SX=	ONS-SI-GE-SX=	SFP - 1000BASE-SX Gigabit Ethernet, 850nm, MM, I-TEMP	5 075,00 Kč	20	2	2	2	2	2		4	4	2					
N/A	ONS-SE-ZE-EL=	ONS-SE-ZE-EL=	SFP - 10/100/1000 Ethernet BaseT Multi-rate Copper RJ45	4 463,00 Kč	0														
N/A	ONS-SI-622-SR-MM=	ONS-SI-622-SR-MM=	SFP - OC12, SR, 1310 NM, MULTI MODE, I-TEMP	15 173,00 Kč	0														
N/A	15454E-BLANK=	15454E-BLANK=	15454 ETSI Blank Module (Slot Filler)	1 173,00 Kč	0														
N/A	15216-ATT-LC-12=	15216-ATT-LC-xx=	Bulk Attenuator - LC Connector - 12dB	2 040,00 Kč	0														
N/A	15216-ATT-LC-10=	15216-ATT-LC-xx=	Bulk Attenuator - LC Connector - 10dB	2 040,00 Kč	3				1			1							1
N/A	15454-LC-LC-2=	15454-LC-LC-2=	Fiber patchcord - LC to LC - 2m	918,00 Kč	100	10	10	10	10	10		20	20	10					
N/A	15216-LC-LC-10=	15216-LC-LC-10=	Fiber patchcord - LC to LC - 6m	918,00 Kč	0														
Cena HW stanice				Kč	16 581 266,00 Kč	1 648 273	1 648 273	2 124 435	1 583 605	1 243 665	3 336 531	3 424 991	1 571 493						
Im_MD			Služba - Implementační služby	17 800,00 Kč	10	1	1	1	1	1		2	2	1					
Pr_MD			Služba - Provozní služby	15 800,00 Kč	17	2	2	3	2	2		2	2	2					
Ko_MD			Služba - Konzultační služby	17 800,00 Kč	0														
Cena prací stanice				Kč	446 600,00 Kč	49 400	49 400	65 200	49 400	49 400	67 200	67 200	49 400						

CON-SNT-15454OPE	13 158,00 Kč
CON-SNT-15454OP	36 159,00 Kč
CON-SNT-15454OT	11 195,00 Kč
CON-SNT-15454M12	16 448,00 Kč
CON-SNT-44MWSEK9	49 317,00 Kč
CON-SNT-45MWSEL9	29 580,00 Kč
CON-SAS-LNCS2KWE	- Kč
CON-SNT-4ARXPLIC	5 916,00 Kč
CON-SNT-ARMXPLIC	3 953,00 Kč
N/A	N/A
CON-SNT-ONS10GSR	1 148,00 Kč
CON-SNT-ONSC10GC	15 402,00 Kč
CON-SNT-ONSSxxxx	6 018,00 Kč
CON-SNT-ONSSxxxx	6 018,00 Kč
CON-SNT-ONSSxxxx	6 018,00 Kč
CON-SNT-ONSSxxxx	6 018,00 Kč
CON-SNT-N10GSRM	1 505,00 Kč
CON-SNT-XC10GC	15 402,00 Kč
CON-SNT-ONSSxxxx	6 018,00 Kč
CON-SNT-ONSSxxxx	6 018,00 Kč
CON-SNT-ONSSxxxx	6 018,00 Kč
CON-SNT-ONSSxxxx	6 018,00 Kč
CON-SNT-ONSSxxxx	6 018,00 Kč
CON-SNT-ONSSxxxx	6 018,00 Kč
CON-SNT-NS155SRM	510,00 Kč
CON-SNT-SIGESX	383,00 Kč
CON-SNT-NSSEZEEL	357,00 Kč
CON-SNT-ON622SRM	1 148,00 Kč
CON-SNT-15454EBL	- Kč
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A

SLA 6 hodin - jednotková cena na šasi ve stávajících lokalitách navýšení			98 150,00 Kč	2								1	1	
Celkové náklady SLA na lokalitu			Kč	196 300,00 Kč	0	0	0	0	0	0	0	98 150	98 150	0
Připojení pod dohled EPNM														
EPNM-F-MD-SRTM-T1	EPNM-F-MD-RTM-T1	EPNM Medium Full(Dev Ess & Advanced) RTM	37 179,00 Kč	2								1	1	
SD-SNK-EPNMFMS	SD-SSNK-EPNMFMT1	SP SSPT E NO UPG NET EPNM Medium Full(Dev Ess , Advanced) RT	17 952,00 Kč	2								1	1	
EPNM-F-MD1-SRTMSIA	EPNM-F-MD1-RTM-SIA	EPNM Medium Full RTM 36-59 months SIA 1-9999 nodes	37 179,00 Kč	2								1	1	
Celkové náklady připojení pod dohled			Kč	184 620,00 Kč	0	0	0	0	0	0	0	92 310	92 310	0
SNT podpora výrobce			Kč	1 029 136,00 Kč	103 048	103 048	137 169	98 841	68 726	207 551	212 830	97 923		
Cena Aktivity NAKIT		Aktivity NAKIT spojené s realizací navrhovaného řešení	Kč	385 277,00 Kč	48 146	48 146	48 146	48 146	48 146	48 200	48 200	48 200	48 147	
UPS		Záložní zdroj UPS vč. Battery packů a instalace	Kč	372 699	0	0	0	0	0	0	372 699	0		
Stojany - UPS		Technologicky rack pro UPS (42U, 1000x1000 mm)	Kč	27 230	0	0	0	0	0	0	###	0		
Stojany - technologie		Technologický rack pro HW	Kč	50 300	0	25 150	25 150	0	0	0	0	0		
Celkové náklady po lokalitách (Kč bez DPH)			Kč	19 273 428,00 Kč	1 848 867	1 874 017	2 400 100	1 779 992	1 409 937	3 849 942	4 343 610	1 766 963		
			HW/práce/podpora	18 437 922,00 Kč										

Písek - využití UPS z
Prostějova (1. etapa)
Vsetín - využití UPS ze
Semil (1. etapa)

