

ANNEX 2 FOR EMPIR GA

ESTIMATED BUDGET FOR THE ACTION

Estimated eligible ¹ costs (per budget category)													EMPIR contribution			
A. Direct personnel costs		B. Direct costs of subcontracting	C. Direct costs of fin. support	D. Other direct costs	E. Indirect costs ²		[F. Costs of ...]		Total costs	Reimbursement rate %	Maximum EMPIR contribution ³	Maximum grant amount ⁴				
Form of costs ⁶	Actual	Unit ⁷	Unit ⁸		Actual	Actual	Actual	Applicable flat-rate	Flat-rate ⁹		Unit ¹⁰	Unit ¹¹	Reimbursement rate %	Maximum EMPIR contribution ³	Maximum grant amount ⁴	
	a	Total b	No hours	Total c	d	[e]	f	5%/25%	g = applicable flat-rate x (a+b+c+f+ [h1] ¹² + [h2] ¹² -m)	No units	Total [h1]	Total [h2]				i = a+b+c+d+[e]+f+g+[h1]+[h2]
1: NPL	-	373,449	-	-	-	-	86,832	5%	23,014				483,295.19	100%	483,295.19	483,295.19
2: CMI	71,527	-	-	-	-	-	23,702	5%	4,761				99,990.44	100%	99,990.44	99,990.44
3: INRIM	207,900	-	-	-	-	-	21,100	5%	11,450				240,450.00	100%	240,450.00	240,450.00
4: LNE	53,000	-	-	-	-	-	3,800	5%	2,840				59,640.00	100%	59,640.00	59,640.00
OBSPARIS	81,000	-	-	-	-	-	24,700	5%	5,285				110,985.00	100%	110,985.00	110,985.00
LTP - CNRS	42,000	-	-	-	-	-	-	5%	2,100				44,100.00	100%	44,100.00	44,100.00
5: Total OBSPARIS	123,000	-	-	-	-	-	24,700	5%	7,385				155,085.00	100%	155,085.00	155,085.00
6: PTB	363,914	-	-	-	-	-	9,000	5%	18,646				391,559.70	100%	391,559.70	391,559.70
7: TUBITAK	35,000	-	-	-	-	-	12,600	5%	2,380				49,980.00	100%	49,980.00	49,980.00
8: VTT	-	106,075	-	-	-	-	70,160	5%	8,812				185,046.75	100%	185,046.75	185,046.75
9: KU	42,500	-	-	-	-	-	9,700	25%	13,050				65,250.00	100%	65,250.00	65,250.00
10: LUH	108,000	-	-	-	-	-	12,000	25%	30,000				150,000.00	100%	150,000.00	150,000.00
11: UMK	123,000	-	-	-	-	-	36,900	25%	39,975				199,875.00	100%	199,875.00	199,875.00
Total consortium	1,127,841	479,524	-	-	-	-	310,494		162,313				2,080,172.08		2,080,172.08	2,080,172.08

Additional information		
Information for indirect costs:	Information for auditors:	Other information:
Estimated costs of in-kind contributions not used on premises	Declaration of costs under Point D.4	Estimated costs of beneficiaries/linked third parties not receiving EMPIR funding
m	Yes/No	
1: NPL	-	-
2: CMI	-	-
3: INRIM	-	-
4: LNE	-	-
OBSPARIS	-	-
LTP - CNRS	-	-
5: Total OBSPARIS	-	-
6: PTB	-	-
7: TUBITAK	-	-
8: VTT	-	Yes
9: KU	-	-
10: LUH	-	-
11: UMK	-	-
Total consortium	0	

¹ See Article 6 for the eligibility conditions

² The indirect costs covered by the operating grant (received under any EU or Euratom funding programme; see Article 6.5.(b)) are ineligible under the GA. Therefore, a beneficiary that receives an operating grant during the action's duration cannot declare indirect costs for the year(s)/reporting period(s) covered by the operating grant (see Article 6.2.E).

³ The amount is capped by the 'maximum grant amount' (that EURAMET decided to grant for the action) (see Article 5.1).

⁴ The 'maximum grant amount' is the maximum grant amount decided by EURAMET. It normally corresponds to the requested grant, but may be lower.

⁵ Depending on its type, this specific cost category will or will not cover indirect costs. Specific unit costs that include indirect costs are: costs for energy efficiency measures in buildings, access costs for providing trans-national access to research infrastructure and costs for clinical studies.

⁶ See Article 5 for the forms of costs

⁷ Unit : hours worked on the action; costs per unit (hourly rate) : calculated according to beneficiary's usual accounting practice

⁸ Unit : hours worked on the action; cost per unit (hourly rate) : [...] EUR

⁹ Flat rate : 5% (for NMs and DIs) or 25% (for beneficiaries other than NMs and DIs) of eligible direct costs, from which are excluded: direct costs of subcontracting, costs of in-kind contributions not used on premises, direct costs of financial support, and unit costs declared under budget category F if they include indirect costs

¹⁰ Unit : [...] ; costs per unit : [...] EUR

¹¹ Footnote not applicable

¹² Only specific unit costs that do not include indirect costs

¹³ See Article 9 for beneficiaries not receiving EMPIR funding

¹⁴ Only for linked third parties that receive EMPIR funding