

ERASMUS+ PROGRAMME
GRANT AGREEMENT FOR AN ACTION
EQAVET - European Quality Assurance in Vocational Education and Training

National Reference Points

AGREEMENT NUMBER – 2019 - 0488 / 001 - 003

ANNEX I
AMENDED ESTIMATED BUDGET OF THE ACTION

I. Costs

	Original budget	Amended budget
Staff costs	89.000,00 EUR	95.000,00 EUR
Travel and subsistence	20.000,00 EUR	4.000,00 EUR
Information and communication	7.000,00 EUR	7.000,00 EUR
Equipment	2.500,00 EUR	2.500,00 EUR
Conferences and Seminars	6.500,00 EUR	6.500,00 EUR
Subcontracting	15.500,00 EUR	25.500,00 EUR
Other direct costs	00,00 EUR	00,00 EUR
Indirect costs	9.500,00 EUR	9.500,00 EUR
Total	150.000,00 EUR	150.000,00 EUR

II. Income

	Original budget	Amended budget
1. Maximum EU grant	127.500,00 EUR	127.500,00 EUR
2. National contribution	22.500,00 EUR	22.500,00 EUR
3. Other sources of income	00,00 EUR	00,00 EUR
Total	150.000,00 EUR	150.000,00 EUR