

[Attachment 2: Partnership Budget]

Partnership Budget (Budget breakdown) (CZK)

a) Project Promoter budget (CZK)

The indirect costs/overheads are determined by applying a flat rate of 20% of the total eligible costs excluding subcontract costs.

Geofyzikální ústav AV ČR, v.v.i.	2021	2022	2023	2024	total
Staff costs	████████	████████	████████	████████	████████
Subcontract costs	██████	██████	██████	██████	██████
Other operating costs+travel costs	████████	████████	████████	████████	████████
Indirect costs/overheads	████████	████████	████████	████████	████████
Other direct costs	████████	████████	████████	████████	████████
Overall costs	4,571,430	4,821,313	4,821,313	1,978,380	16,192,436

b) Project Partner budget (CZK)

The indirect costs/overheads are determined by applying a flat rate of 25% of the total eligible costs excluding subcontract costs.

Iceland GeoSurvey (ISOR)	2021	2022	2023	2024	total
Staff costs	████████	████████	████████	████████	████████
Subcontract costs	█	█	█	█	█
Other operating costs+travel costs	██████	██████	██████	██████	██████
Indirect costs/overheads	████████	████████	████████	████████	████████
Other direct costs	██████	██████	██████	██████	██████
Overall costs	5,139,899	5,045,733	5,282,055	1,133,209	16,600,896