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|  | **Ing. Jiří Štěrba, Plzeňská 1489/45, 360 01 Karlovy Vary, IČO: 10050906** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  | **Rozpočet návrh dokončení Dodatek č. 5: 12/2020 - 15/04/2021** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Stabilizace skalního masivu - příprava na sanaci parc. č. 2063 a 2065, Karlovy Vary** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | **celková suma dodatek č. 4** | **předpoklad do 15.4.2020, dodatek č. 5** | **2.4.2020** | **čerpání 12/2019 - 01/2020** | **čerpání 9-11/2019** | **čerpání 07-08/2019** |  |  |  |  |  |  |  |  |  |  |  | **zbývá** | **čerpání 09/2019** | **čerpání 09/2019** |  | **Celková cena**  |
| **Položka** | **Popis** | **MJ** | **Výměra** | **Jedn.cena** | **Cena** | **jednotka** | **Celkem** | **jedn.** | **Celkem** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **jednotka** | **Celkem** |
|  | **Zemní práce** |  |  |  |  |  | **20 192 725** |  | **2 987 100** |  |  |  | **2 479 200** |  | **4 734 500** |  | **2 212 225** |  |  |  |  |  |  |  |  |  |  |  |  |  | **1 580 150** |  | **1 622 250** |  |  | **########** |
| 1 | Úprava terénu pro provedení panelové cesty, podklad, montáž panelů, demontáž | m2 | 1,000 | 1 704,00 | 1 704 | 120,76 | 205775 | 0 | 0 |  |  |  |  | 0 | 0 | 120,76 | 205 775 |  |  |  |  |  |  |  |  |  |  |  | 0 | 0 | 0 | 0 | 0 |  | 120,76 | 205775 |
| 2 | Úprava terénu pro provedení manipulační plochy | m2 | 1,000 | 300,00 | 300 | 470,00 | 141000 | 0 | 0 |  |  |  |  | 0 | 0 | 470,00 | 141 000 |  |  |  |  |  |  |  |  |  |  |  | 0 | 0 | 0 | 0 | 0 |  | 470,00 | 141000 |
| 3 | Odstranění náletů, křovin a stromů, odvoz materiálu, uskladnění | m2 | 1,000 | 200,00 | 200 | 5 089,00 | 1017800 | 373 | 74600 | 976 | 195200 |  |  | 2 050 | 410 000 | 2063,00 | 412 600 |  |  |  |  |  |  |  |  |  |  |  | 985 | 740 | 148000 | 325 | 65000 |  | 5 462,00 | 1092400 |
| 4 | Těžení a odstranění svahovin včetně vodorovného a svislého přemístění | m3 | 1,000 | 1 050,00 | 1 050 | 7 943,00 | 8340150 | 725 | 761250 | 1922 | 2018100 | 400,00 | 420000 | 3 050 | 3 202 500 | 1071,00 | 1 124 550 |  |  |  |  |  |  |  |  |  |  |  | 765 | 1090 | 1144500 | 1195 | 1254750 |  | 8 668,00 | 9101400 |
| 5 | Odvozy | m3 | 1,000 | 200,00 | 200 | 5 792,00 | 1158400 | 725 | 145000 | 482 | 96400 | 1 204,00 | 240800 | 2 040 | 408 000 | 566,00 | 113 200 |  |  |  |  |  |  |  |  |  |  |  | 967 | 523 | 104600 | 550 | 110000 |  | 6 517,00 | 1303400 |
| 6 | Skládkovné | m3 | 1,000 | 350,00 | 350 | 5 792,00 | 2027200 | 725 | 253750 | 482 | 168700 | 1 204,00 | 421400 | 2 040 | 714 000 | 566,00 | 198 100 |  |  |  |  |  |  |  |  |  |  |  | 967 | 523 | 183050 | 550 | 192500 |  | 6 517,00 | 2280950 |
| 7 | Výluh pro uložení na skládku | soub | 1,000 | 17 000,00 | 17 000 | 1,00 | 17000 | 0 | 0 |  |  |  | 0 | 0 | 0 | 1,00 | 17 000 |  |  |  |  |  |  |  |  |  |  |  | 0 |  | 0 |  | 0 |  | 1,00 | 17000 |
| 8 | Gabiónová stěna | soub | 1,000 | 1 185 000,00 | 1 185 000 | 2,00 | 2370000 | 1,3 | 1540500 |  |  | 1,00 | 1185000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0 |  | 0 |  | 3,30 | 3910500 |
| 9 | Pojízdná plocha pro pojezdy stavebních mechanizmů | soub | 1,000 | 212 000,00 | 212 000 | 2,00 | 424000 | 1 | 212000 |  |  | 1,00 | 212000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0 |  | 0 |  | 3,00 | 636000 |
| 10 | Provedení torkretové stěny: beton 20/25, prům. tl. 100mm, síť 6-100/100, nopová fólie a drenážní trubky pr. 50 obalené geotextilií 300g/m2 | m2 | 1 000 | 1 592,00 | 1 592 000 | 1 000,00 | 1592000 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0 |  | 0 |  | 1 000,00 | 1592000 |
| 11 | Vrty pro hřeby (á 6,0 bm), dodávka, osazení a zainjektování hřebů, kotevní desky a matice | m | 1 900,000 | 1 526,00 | 2 899 400 | 1 900,00 | 2899400 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0 |  | 0 |  | 1 900,00 | 2899400 |
|  |  |  |  |  |  |  |  |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0 |  |  |  |
|  | **Zařízení staveniště** |  |  |  |  |  | **491 094** |  | **0** |  |  |  |  |  | **223 980** |  | **267 114** |  |  |  |  |  |  |  |  |  |  |  |  |  | **67 194** |  | 0 |  |  | **491 094** |
|  | Zařízení staveniště | soub | 1,000 | 86 268,00 | 86 268 | 1,5 | 129402 |   |   |  |  |  |  | 1 | 43 134 | 1,00 | 86 268 |  |  |  |  |  |  |  |  |  |  |  | 0 | 0,3 | 12940 | 0 | 0 |  | 1,50 | 129402 |
|  | Přesuny kapacit | soub | 1,000 | 59 623,00 | 59 623 | 2 | 119246 |   |   |  |  |  |  | 1 | 59 623 | 1,00 | 59 623 |  |  |  |  |  |  |  |  |  |  |  | 1 | 0,3 | 17887 | 0,1 | 5962 |  | 2,00 | 119246 |
|  | Ztížené pracovní podmínky | soub | 1,000 | 91 223,00 | 91 223 | 2 | 182446 |   |   |  |  |  |  | 1 | 91 223 | 1,00 | 91 223 |  |  |  |  |  |  |  |  |  |  |  | 1 | 0,3 | 27367 | 0,1 | 9122 |  | 2,00 | 182446 |
|  | Náklady na zajištění BOZP | soub | 1,000 | 30 000,00 | 30 000 | 2 | 60000 |   |   |  |  |  |  | 1 | 30 000 | 1,00 | 30 000 |  |  |  |  |  |  |  |  |  |  |  | 1 | 0,3 | 9000 | 0,1 | 3000 |  | 2,00 | 60000 |
|  | **Objekt celkem bez DPH** |  |  |  | **0** |  | **20 683 819** |  | **2 987 100** |  | **2 478 400** |  | **2 479 200** |  | **4 958 480** |  | **2 479 339** |  |  |  |  |  |  |  |  |  |  |  | **########** |  | **1 647 344** |  | **1 622 250** |  |  | **########** |
|  | **DPH 21 %** |  |  |  | **0** |  | **4343602** |  | **627291** |  | **520464** |  | **520632** |  | **1 041 281** |  | **520 661** |  |  |  |  |  |  |  |  |  |  |  |  |  | **345 942** |  | **340 673** |  |  | **4970893** |
|  | **Objekt celkem včetně DPH** |  |  |  | **0** |  | **25 027 421** |  | **3 614 391** |  | **2 998 864** |  | **2 999 832** |  | **5 999 761** |  | **3 000 000** |  |  |  |  |  |  |  |  |  |  |  |  |  | **1 993 286** |  | **1 962 923** |  |  | **########** |
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| V Karlových Varech 26.11.2020 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

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