



Innovation and Networks Executive Agency

Department C - Connecting Europe Facility (CEF)

**AMENDMENT N° 1
TO AGREEMENT No INEA/CEF/TRAN/M2016/PSA05**

The Innovation and Networks Executive Agency (INEA) ("the Agency"), under the powers delegated by the European Commission ("the Commission"), represented for the purposes of signature of this Agreement by the Head of Department C of the Agency, Andreas Boschen, on the one part,

and

The Ministry of Transport (MoT),

Nábřeží Ludvíka Svobody 12/1222,

11015 Praha 1,

Czechia

represented for the purposes of signature of this Amendment of the Grant Agreement, Karel Havlíček, Minister of Transport

hereinafter referred to as "the beneficiary"

on the other part,

Having regard to the above-mentioned grant agreement concluded between the Agency and the coordinator on 03/10/2017,

Whereas:

- (1) The beneficiary has requested on 24/09/2020 to amend the Grant Agreement for the following reasons: extending the end date to 31/12/2021, updating the description of the Action, updating the estimated budget of the Action and updating communication details of the beneficiary.
- (2) The measures provided for in this amendment do not affect the award of the Union financial aid.

HAVE AGREED AS FOLLOWS:

Article 1

(1) Article 2.2 is replaced by the following article:

“2.2 The action shall run from 01/01/2018 (“the starting date”) until 31/12/2021 (“the completion date”).”

(2) Article 4.1.1 is replaced by the following article:

“4.1.1 Reporting periods

The action is divided into the following reporting periods:

- Reporting period 1: from the starting date of the action to 31st December 2018;
- Reporting period 2: from 1st January 2019 to 31st December 2019;
- Reporting period 3: from 1st January 2020 to 31st December 2020;
- Last reporting period from 01/01/2021 to the completion date of the action.

Within 30 days following the end of each of the above-mentioned reporting periods, except the last reporting period, the beneficiary will provide a Progress Report covering:

- a) the progress in the implementation of the action, in particular with regards to the enhanced participation of the beneficiary in corridor related activities, including technical meetings, collection and analysis of data, contributions to the corridors Work Plans and their implementation, coordination and dissemination activities with other Member States concerned by the same corridor(s), cross-border cooperation, etc;
- b) the contribution of the activities to the achievement of the objectives of the action, as described in Annex I, with focus on the added value for the enhancement of the beneficiary's capacity resulting in an increased number of high-quality projects of European added value with a view to accelerate the development of the TEN-T core network and its Corridors;
- c) where applicable, the complementarity with other actions funded by EU, in the current and/or previous programming periods;
- d) information on any delays in the achievement of the objectives of the action, and mitigation actions undertaken;
- e) a summary of the expenditure incurred by the beneficiary, and where applicable, by the affiliated entities and/or implementing bodies, and available funding balance;
- f) where applicable, main publication actions.”

(3) Article 6.3 is replaced by the following:

“6.3 Communication details of the beneficiaries

Any communication from the agency to the beneficiaries shall be sent to the following address:

for Ministry of Transport:



Ministerial Counsellor
Nabřeží Ludvíka Svobody 1222/12
110 15 Prague 1
Czech Republic

viktor.pelda@mcr.cz”

(4) Article I.4 is replaced with the following table:

I.4 ACTIVITIES

I.4.1 Activities timetable

Activity number	Activity title	Indicative start date	Indicative end date	Milestone number
1	Participation in Corridor activities and related CEF events	01/01/2018	31/12/2021	1, 2
2	Dissemination and communication	01/01/2018	31/12/2021	1, 2
3	Coordination and reporting	01/01/2018	31/12/2021	1, 2

I.4.2 Activities description

Activity 1: Participation in Corridors and related CEF events

The Activity covers the participation of the beneficiary, the Ministry of Transport, at the TEN-T Corridor Fora, Working group meetings, TEN-T Committee and info days in the period 01/01/2018-31/12/2021. In addition, MoT staff will attend various workshops/conferences/seminars addressing topics relevant to the Corridors (i.e. horizontal priorities covering innovative financial schemes, alternative fuels, ERTMS, environment and climate change, methodologies such as CBA), as well as visit successful projects implemented along the corridors in the other Member states/third countries, aiming at capacity building and exchange of best-practices.

More specifically, the meetings concern:

- Core Network Corridor Fora (including working group meetings and TEN-T Committee): up to 3 meetings/year (2-5 persons)
- Plenary session/subgroups of Sustainable Transport Forum (alternative fuels) and EU initiative Good Navigation Status: up to 2 meetings/year (1 person)
- Corridor /CEF /TEN-T policy related workshops/ conferences/ seminars including site-visits to other participating MS and third countries: up to 4 meetings/year (2-4 persons)
- TEN-T days/ CEF days/ Info Days: minimum 1 meeting/year (4-6 persons)

These events will enable MoT to establish networks, disseminate and coordinate activities with the other Member States, exchange best practices and enhance bilateral relations and cross-border cooperation.

The above-envisaged meetings can be adjusted according to the needs in order to better contribute to the objectives of the Action.

Expected results:

- Ensured participation of Czech representatives in Corridor Fora/T EN-T Committee/ working groups/ workshops/ seminars/ meetings/ conferences/ study visits/ info days on aspects related to TEN-T and CEF: up to 10 events/year

Activity 2: Dissemination and communication;

This activity concerns dissemination and communication activities aimed at exchange of knowledge and best practices. It includes the following tasks:

- *Dissemination of information to the stakeholders* – namely to infrastructure managers (Railway Infrastructure Administration, state organization; Road and Motorway Directorate, Waterways Directorate) acquired during Corridor Fora, Working Group meetings and other related meetings. Moreover, MoT will share with the stakeholders professional knowledge and contacts acquired as a result of attending relevant conferences, workshops, seminars.
- *Organisation of an annual conference* as a feedback platform aiming at the exchange of knowledge and best practices among stakeholders, MoT and other relevant bodies (governmental bodies, stakeholders from other MS countries). Each conference will reflect the most important subjects on the agenda from the respective year, as well as policy updates. The stakeholders will share experience related to project preparation, challenges and best practices. Promotional materials marking the event will be elaborated and disseminated during the conference.
- *Organisation of workshops/events/cross-border or bilateral meetings*. The events will be organised at the request of the stakeholders/European officers/European coordinators in order to meet the actual knowledge demand.

Expected results:

- up-to-date information constantly shared with the infrastructure managers (via e-mails, telephone, or during the different meetings)
- 4 conferences organised (1 conference/ year)
- approximately 2 workshops/events/cross-border or bilateral meetings organised

Activity 3: Coordination and reporting

This Activity includes contribution to the Corridor Work Plans and coordination of CZ project files, input to the TENtec map system and the annual reporting to the European Commission. It consists of the following tasks:

- *Contribution to the Corridor Work Plans and coordination of project preparation at national level*

MoT will contribute to the revisions of the Corridor Work Plans and will coordinate the replies from the stakeholders (i.e. the infrastructure managers).

Furthermore, MoT will organise regular coordination meetings with each infrastructure manager to verify the state of project preparation, to receive feedback and prevent delays (regular event - at least once a year per every infrastructure manager).

- *Provision of data for updating the TENtec map system*

MoT will collect, validate and transfer all project related and other essential data (GIS data/statistical data/KPI data/financial data – expenditures and cash flow) provided by infrastructure managers/stakeholders to the EC upon request and within the set time frame.

- Annual reporting to the European Commission as regards the implementation of the Action, regular communication with EU counterparts, exchange of information, feedback and recommendations from/to the European Commission

Expected results:

- 12 meetings with the infrastructure managers organised (1 meeting/ year/ infrastructure manager)
- MS validation of the TENtec map system.

Expected deliverables of the Action:

- 4 Progress Reports (1 report/year) by the beneficiary, summarising all performed tasks and the results of the activities.
- 12 meetings with the infrastructure managers organised (1 meeting/ year/ infrastructure manager)”

(6) Article I.5 is replaced by the following:

“Article I.5 - Milestones and means of verification

Milestone number	Milestone description	Indicative completion date	Means of verification
1	Submission of the 1st Progress report	31/1/2019	Copy of the report
2	Submission of the 2nd Progress report	31/1/2020	Copy of the report
3	Submission of the 3rd Progress report	31/1/2021	Copy of the report

(7) Annex III, Estimated budget of the action is replaced with the following table:

ELIGIBLE DIRECT COSTS (EUR)				ESTIMATED CEF CONTRIBUTION (EUR)
Personnel	Subcontracting	Other costs	TOTAL	
176,632	37,941	86,308	300,881	300,881

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Article 2

All the other provisions of the grant agreement shall remain unchanged.

Article 3

The present amendment shall form an integral part of the grant agreement and it shall enter into force on the date on which it is signed by the last party. It shall take effect on the date of its entry into force.

SIGNATURES

For the Ministry of Transport

For the Agency

Karel Havlíček

Andreas Boschen

Done in Prague, on 18-11-2020

Done at Brussels, on

16 DEC. 2020

In duplicate in English.