TIMETABLE (activities, time and finances) of the Czech Development Cooperation Project

Name of the project: Aid for Trade – Introduction of the Czech know-how and practical steps supporting the further development of dairy sector in the Philippines

Implementer and partner institution: GEOtest, a.s. and Dairy Confederation of the Philippines (DCP)

Development object of the project: Introduction of the Czech know-how and practical steps supporting the further development of dairy sector in the Philippines and by that strengthening the competitiveness and producing capacities in dairy sector in Philippines

The goal of the project: Support the training capacities of the extension workers and farmers of DCP, transfer of know-how to improve the dairy products quality and strengthen the organization and management capacities of the farmers and extension workers to estimate the profitability of the dairy production

| PROJECT OUTPUTS | PROJECT ACTIVITIES | DEADLINE FOR INVOICING |
|--|--|--|
| Output 1 Timeframe for reaching the output: 30.09.2021 | Activity 1.1 Training of Farmers and Extension Personnel Activity 1.2 Outline for the farmers education strategy | 15.11.2021 |
| Output 2 Timeframe for reaching the output: 30.09.2021 | Activity 2.1 Dairy product processing and sensory testing workshop | |
| Output 3 Timeframe for reaching the output: 30.09.2021 | Activity 3.1 Cost-benefit training for dairy extension workers Activity 3.2 Transfer of knowledge and increasing of capacities of local feed additives suppliers and farmers | |
| Output 4 Timeframe for reaching the output: 15.11.2021 | Activity 4.1 Processing of the Final Report | |
| TOTAL COSTS OF THE PROJECT AS APPROVED: | | 1,000,000.00 Kč (approximately 42,000.00 USD) |

In Manila: 26. 11.2020 In Brno: 26.11.2020

Mr. Isidro Albano Chairman DCP RNDr. Lubomír Klímek, MBA Member of the Board