

Annex I Estimated partner budget

ASSOCIATION POUR LA COOPERATION ACADEMIQUE – ACADEMIC COOPERATION ASSOCIATION

Budget Items	Grant (EUR)
Project Management and Implementation	3 000,00
Transnational Project Meetings	1 725,00
Intellectual Outputs	38 520,00
Multiplier Events	0,00
Exceptional Costs	0,00
Total	43 245,00

Transnational Projects Meetings

Meeting Title	NO. Of Participants	Grant (EUR)
Fifth Meeting	1	575,00
Final Meeting	1	0,00
Fourth Meeting	1	575,00
Kick-off Meeting	1	575,00
Second Meeting	1	0,00
Total	5	1 725,00

Intellectual Outputs

Output Title	Category of Staff	NO. of Working Days	Grant (EUR)
O2: Report on current good practices in IHES across Europe	Teachers/Trainers/Researchers	100	21 400,00
O3: Report on the concept, implementation and results of the regional IHES laboratories in Catalonia and Olomoucky Region	Teachers/Trainers/Researchers	20	4 280,00
O4: Guidelines for implementing IHES	Teachers/Trainers/Researchers	20	4 280,00
O5: Developing a regional model for implementing internationalisation in higher education for society	Teachers/Trainers/Researchers	20	4 280,00
O6: Establishing an IHES network of organisations	Teachers/Trainers/Researchers	20	4 280,00
Total		180	38 520,00