

## Annex I Estimated partner budget

### GLOBAL IMPACT INSTITUTE SRO

Budget Items	Grant (EUR)
Project Management and Implementation	28 500,00
Transnational Project Meetings	2 875,00
Intellectual Outputs	36 990,00
Multiplier Events	0,00
Exceptional Costs	0,00
Total	68 365,00

### Transnational Projects Meetings

Meeting Title	NO. Of Participants	Grant (EUR)
Final Meeting	1	575,00
Fourth Meeting	1	575,00
Kick-off Meeting	1	575,00
Second Meeting	1	575,00
Third Meeting	1	575,00
Total	5	2 875,00

## Intellectual Outputs

Output Title	Category of Staff	NO. of Working Days	Grant (EUR)
O2: Report on current good practices in IHES across Europe	Teachers/Trainers/Researchers	50	6 850,00
O3: Report on the concept, implementation and results of the regional IHES laboratories in Catalonia and Olomoucky Region	Teachers/Trainers/Researchers	50	6 850,00
O4: Guidelines for implementing IHES	Teachers/Trainers/Researchers	100	13 700,00
O5: Developing a regional model for implementing internationalisation in higher education for society	Teachers/Trainers/Researchers	50	6 850,00
O6: Establishing an IHES network of organisations	Teachers/Trainers/Researchers	20	2 740,00
Total		270	36 990,00