

Project 2019-1-CZ01-KA203-061224**Project**

Project Code	2019-1-CZ01-KA203-061224
Submission ID	1550468

The beneficiary will implement the Project as described in the grant application with the aforementioned submission code.

Budget Summary

Budget allocation per budget heading as indicated in this section can be modified by the beneficiary, except in the cases requiring an amendment approved by the National Agency, as specified in the article 1.3.3 of the Special Conditions of this Grant Agreement.

Budget Items	Total Grant
Project Management and Implementation	72 000,00
Transnational Project Meetings	13 225,00
Intellectual Outputs	30 430,00
Multiplier Events	15 000,00
Learning/Teaching/Training Activities	150 168,00
Total Grant	280 823,00

Budget Details

Transnational Project Meetings

Total no. of Participants	Distance Band	No. of Participants	Total Grant
GloKnoCo 1st-year transnational meeting	0 - 99 km	2	0,00
GloKnoCo 1st-year transnational meeting	100 - 1999 km	8	4 600,00
GloKnoCo 2nd-year transnational meeting	0 - 99 km	3	0,00
GloKnoCo 2nd-year transnational meeting	100 - 1999 km	7	4 025,00
GloKnoCo 3rd-year transnational meeting	0 - 99 km	2	0,00
GloKnoCo 3rd-year transnational meeting	100 - 1999 km	8	4 600,00
Total		30	13 225,00

Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O2: SDP Common Reference Framework	Teachers/Trainers/Researchers	50	9 230,00
O3: GloKnoCo teaching/learning materials	Teachers/Trainers/Researchers	80	13 410,00
O4: Dissemination report	Teachers/Trainers/Researchers	40	7 790,00
Total		170	30 430,00

Multiplier Events

Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	Total Grant
E1: GloKnoCo Sport for Development and Peace Conference	DE - Germany	30	10	5 000,00
E2: GloKnoCo Sport for Development and Peace Conference	UK - United Kingdom	30	10	5 000,00
E3: GloKnoCo Sport for Development and Peace Conference	BE - Belgium	30	10	5 000,00
Total		90	30	15 000,00

Learning/Teaching/Training Activities

Activity		Travel		Exceptional Costs for Expensive Travel		Individual Support				Linguistic Support		
		Total no. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
Blended mobility of higher education students	C3	44	9 080,00	0	0,00	176	44	0	0	10 208,00	28	0,00
	C6	44	12 100,00	0	0,00	176	44	0	0	10 208,00	22	0,00
	C9	44	9 630,00	0	0,00	176	44	0	0	10 208,00	24	0,00
Intensive programmes for higher education learners	C1	36	6 600,00	0	0,00	168	24	0	0	9 744,00	19	0,00
	C4	36	6 600,00	0	0,00	168	24	0	0	9 744,00	16	0,00
	C7	36	6 600,00	0	0,00	168	24	0	0	9 744,00	11	0,00
Invited teachers at higher education Intensive Study Programmes	C10	8	2 010,00	0	0,00	44	8	0	0	4 664,00	7	0,00
	C11	8	1 945,00	0	0,00	44	8	0	0	4 664,00	6	0,00
	C12	8	2 010,00	0	0,00	44	8	0	0	4 664,00	6	0,00
Short-term joint staff training events	C2	10	2 000,00	0	0,00	40	10	0	0	4 240,00	7	0,00
	C5	10	2 750,00	0	0,00	40	10	0	0	4 240,00	7	0,00
	C8	10	2 275,00	0	0,00	40	10	0	0	4 240,00	8	0,00
Total		294	63 600,00	0	0,00	1 284	258	0	0	86 568,00	161	0,00

Participating Organisation(s)**UNIVERZITA PALACKEHO V OLOMOUCI**

Latin Legal Name	UNIVERZITA PALACKEHO V OLOMOUCI
Organisation Role	Coordinator
Registration Number	619 89592
Legal Form	UNKNOWN
Address	KRIZKOVSKÉHO 8 - 771 47, OLOMOUC - Czech Republic
Country	Czech Republic
VAT	619 89592
PIC	999649506
Erasmus Code	CZ OLOMOUC01

UNIVERSITY OF BRIGHTON

Latin Legal Name	UNIVERSITY OF BRIGHTON
Organisation Role	Partnerská organizace
Registration Number	n/a
Legal Form	UNKNOWN
Address	LEWES ROAD MITHRAS HOUSE - BN2 4AT, BRIGHTON - United Kingdom
Country	United Kingdom
VAT	GB620658352
PIC	999860481
Erasmus Code	UK BRIGHTO02

Football for Hope Peace and Unity

Latin Legal Name	Football for Hope Peace and Unity
Organisation Role	Partnerská organizace
Registration Number	07815326
Legal Form	COMPANY LIMITED BY GUARANTEE
Address	62 Wilson Street EC2A 2BU - EC2A 2BU, London - United Kingdom
Country	United Kingdom
PIC	907070572

UNIVERSITAET PADERBORN

Latin Legal Name	UNIVERSITAET PADERBORN
Organisation Role	Partnerská organizace
Registration Number	N/A
Legal Form	UNKNOWN
Address	WARBURGER STRASSE 100 - 33098, PADERBORN - Germany
Country	Germany
VAT	DE811209907
PIC	999837492
Erasmus Code	D PADERBO01

AMANDLA EduFootball e.V.

Latin Legal Name	AMANDLA EduFootball e.V.
Organisation Role	Partnerská organizace
Registration Number	VR200791
Legal Form	EINGETRAGENER VEREIN
Address	Staufenstraße 4 - 83209, Prien - Germany
Country	Germany
PIC	907022751

MSIS MŁODZIEZOWE STOWARZYSZENIE INICJATYW SPORTOWYCH

Latin Legal Name	MSIS MŁODZIEZOWE STOWARZYSZENIE INICJATYW SPORTOWYCH
Organisation Role	Partnerská organizace
Registration Number	280463792
Legal Form	STOWARZYSZENIE
Address	UL WARSZAWSKA 26 - 11 700, MRAGOWO - Poland
Country	Poland
VAT	PL7422231004
PIC	945762708

INEX - SDRUZENI DOBROVOLNYCH AKTIVIT Z S

Latin Legal Name	INEX - SDRUZENI DOBROVOLNYCH AKTIVIT Z S
Organisation Name	INEX - Sdružení dobrovolných aktivit, z.s.
Organisation Role	Partnerská organizace
Registration Number	18629008
Legal Form	SDRUZENI
Address	VARŠAVSKÁ 249/30 VINOHRADY 000 - 120 00, PRAHA - Czech Republic
Country	Czech Republic
PIC	947951707

Budget details per Participating Organisations

Budget allocation per organisation as indicated in this section is not obligatory and may be modified by the beneficiary under the condition that the activities and outputs of the project are realised and delivered in accordance with this Grant Agreement and the work plan presented in the corresponding application form.

UNIVERZITA PALACKEHO V OLOMOUCI

Budget Items	Total Grant
Project Management and Implementation	18 000,00
Transnational Project Meetings	2 300,00
Intellectual Outputs	4 795,00
Multiplier Events	5 000,00
Learning/Teaching/Training Activities	41 528,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	0,00
Exceptional Costs Guarantee	0,00
Total Grant	71 623,00

Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
6	0 -99 km	2 300,00
Total		2 300,00

Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O2: SDP Common Reference Framework	Teachers/Trainers/Researchers	5	685,00
O3: GloKnoCo teaching/learning materials	Teachers/Trainers/Researchers	20	2 740,00
O4: Dissemination report	Teachers/Trainers/Researchers	10	1 370,00
Total		35	4 795,00

Multiplier Events

Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	Total Grant
E3: GloKnoCo Sport for Development and Peace Conference	BE - Belgium	30	10	5 000,00
Total		30	10	5 000,00

Learning/Teaching/Training Activities

Activity	Travel		Exceptional Costs for Expensive Travel		Individual Support					Linguistic Support		
	No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant	
Blended mobility of higher education students	C3	12	2160,00	0	0,00	48	12	0	0	2 784,00	7	0,00
	C6	12	3300,00	0	0,00	48	12	0	0	2 784,00	8	0,00
	C9	12	3300,00	0	0,00	48	12	0	0	2 784,00	8	0,00
Intensive programmes for higher education learners	C4	12	3300,00	0	0,00	84	12	0	0	4 872,00	7	0,00
	C7	12	3300,00	0	0,00	84	12	0	0	4 872,00	9	0,00
Invited teachers at higher education Intensive Study Programmes	C11	2	550,00	0	0,00	14	2	0	0	1 484,00	1	0,00
	C12	2	550,00	0	0,00	14	2	0	0	1 484,00	1	0,00
Short-term joint staff training events	C2	2	360,00	0	0,00	8	2	0	0	848,00	1	0,00
	C5	2	550,00	0	0,00	8	2	0	0	848,00	1	0,00
	C8	2	550,00	0	0,00	8	2	0	0	848,00	1	0,00
Total	82	17 920,00	0	0,00	364	70	0	0	23 608,00	56	0,00	

AMANDLA EduFootball e.V.

Budget Items	Total Grant
Project Management and Implementation	9 000,00
Transnational Project Meetings	1 725,00
Intellectual Outputs	3 210,00
Multiplier Events	0,00
Learning/Teaching/Training Activities	6 221,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	0,00
Exceptional Costs Guarantee	0,00
Total Grant	20 156,00

Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
3	100 - 1999 km	1 725,00
Total		1 725,00

Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O2: SDP Common Reference Framework	Teachers/Trainers/Researcher:	5	1 070,00
O3: GloKnoCo teaching/learning materials	Teachers/Trainers/Researcher:	10	2 140,00
Total		15	3 210,00

Learning/Teaching/Training Activities

Activity		Travel		Exceptional Costs for Expensive Travel		Individual Support				Linguistic Support		
		No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
Blended mobility of higher education students	C3	2	0,00	0	0,00	8	2	0	0	464,00	2	0,00
	C6	2	550,00	0	0,00	8	2	0	0	464,00	1	0,00
	C9	2	550,00	0	0,00	8	2	0	0	464,00	1	0,00
Invited teachers at higher education Intensive Study Programmes	C10	1	180,00	0	0,00	4	1	0	0	424,00	1	0,00
	C11	1	275,00	0	0,00	4	1	0	0	424,00	1	0,00
	C12	1	180,00	0	0,00	4	1	0	0	424,00	1	0,00
Short-term joint staff training events	C2	1	0,00	0	0,00	4	1	0	0	424,00	1	0,00
	C5	1	275,00	0	0,00	4	1	0	0	424,00	1	0,00
	C8	1	275,00	0	0,00	4	1	0	0	424,00	1	0,00
Total		12	2 285,00	0	0,00	48	12	0	0	3 936,00	10	0,00

Football for Hope Peace and Unity

Budget Items	Total Grant
Project Management and Implementation	9 000,00
Transnational Project Meetings	1 150,00
Intellectual Outputs	3 210,00
Multiplier Events	0,00
Learning/Teaching/Training Activities	6 696,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	0,00
Exceptional Costs Guarantee	0,00
Total Grant	20 056,00

Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
3	0 - 99 km	1 150,00
Total		1 150,00

Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O2: SDP Common Reference Framework	Teachers/Trainers/Researcher:	5	1 070,00
O3: GloKnoCo teaching/learning materials	Teachers/Trainers/Researcher:	10	2 140,00
Total		15	3 210,00

Learning/Teaching/Training Activities

Activity	Travel		Exceptional Costs for Expensive Travel		Individual Support					Linguistic Support		
	No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant	
Blended mobility of higher education students	C3	2	550,00	0	0,00	8	2	0	0	464,00	1	0,00
	C6	2	550,00	0	0,00	8	2	0	0	464,00	1	0,00
	C9	2	360,00	0	0,00	8	2	0	0	464,00	1	0,00
Invited teachers at higher education Intensive Study Programmes	C10	1	275,00	0	0,00	4	1	0	0	424,00	1	0,00
	C11	1	20,00	0	0,00	4	1	0	0	424,00	1	0,00
	C12	1	275,00	0	0,00	4	1	0	0	424,00	1	0,00
Short-term joint staff training events	C2	1	275,00	0	0,00	4	1	0	0	424,00	1	0,00
	C5	1	275,00	0	0,00	4	1	0	0	424,00	1	0,00
	C8	1	180,00	0	0,00	4	1	0	0	424,00	1	0,00
Total	12	2 760,00	0	0,00	48	12	0	0	3 936,00	9	0,00	

INEX - SDRUZENI DOBROVOLNYCH AKTIVIT Z S

Budget Items	Total Grant
Project Management and Implementation	9 000,00
Transnational Project Meetings	1 725,00
Intellectual Outputs	2 055,00
Multiplier Events	0,00
Learning/Teaching/Training Activities	6 761,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	0,00
Exceptional Costs Guarantee	0,00
Total Grant	19 541,00

Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
3	100 - 1999 km	1 725,00
Total		1 725,00

Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O2: SDP Common Reference Framework	Teachers/Trainers/Researchers:	5	685,00
O3: GloKnoCo teaching/learning materials	Teachers/Trainers/Researchers:	10	1 370,00
Total		15	2 055,00

Learning/Teaching/Training Activities

Activity		Travel		Exceptional Costs for Expensive Travel		Individual Support				Linguistic Support		
		No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
Blended mobility of higher education students	C3	2	360,00	0	0,00	8	2	0	0	464,00	1	0,00
	C6	2	550,00	0	0,00	8	2	0	0	464,00	1	0,00
	C9	2	550,00	0	0,00	8	2	0	0	464,00	1	0,00
Invited teachers at higher education Intensive Study Programmes	C10	1	180,00	0	0,00	4	1	0	0	424,00	1	0,00
	C11	1	275,00	0	0,00	4	1	0	0	424,00	1	0,00
	C12	1	180,00	0	0,00	4	1	0	0	424,00	1	0,00
Short-term joint staff training events	C2	1	180,00	0	0,00	4	1	0	0	424,00	1	0,00
	C5	1	275,00	0	0,00	4	1	0	0	424,00	1	0,00
	C8	1	275,00	0	0,00	4	1	0	0	424,00	1	0,00
Total		12	2 825,00	0	0,00	48	12	0	0	3 936,00	9	0,00

MSIS MŁODZIEŻOWE STOWARZYSZENIE INICJATYW SPORTOWYCH

Budget Items	Total Grant
Project Management and Implementation	9 000,00
Transnational Project Meetings	1 725,00
Intellectual Outputs	1 110,00
Multiplier Events	0,00
Learning/Teaching/Training Activities	7 236,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	0,00
Exceptional Costs Guarantee	0,00
Total Grant	19 071,00

Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
3	100 - 1999 km	1 725,00
Total		1 725,00

Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O2: SDP Common Reference Framework	Teachers/Trainers/Researchers	5	370,00
O3: GloKnoCo teaching/learning materials	Teachers/Trainers/Researchers	10	740,00
Total		15	1 110,00

Learning/Teaching/Training Activities

Activity	Travel		Exceptional Costs for Expensive Travel		Individual Support					Linguistic Support		
	No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant	
Blended mobility of higher education students	C3	2	550,00	0	0,00	8	2	0	0	464,00	1	0,00
	C6	2	550,00	0	0,00	8	2	0	0	464,00	1	0,00
	C9	2	550,00	0	0,00	8	2	0	0	464,00	1	0,00
Invited teachers at higher education Intensive Study Programmes	C10	1	275,00	0	0,00	4	1	0	0	424,00	1	0,00
	C11	1	275,00	0	0,00	4	1	0	0	424,00	1	0,00
	C12	1	275,00	0	0,00	4	1	0	0	424,00	1	0,00
Short-term joint staff training events	C2	1	275,00	0	0,00	4	1	0	0	424,00	1	0,00
	C5	1	275,00	0	0,00	4	1	0	0	424,00	1	0,00
	C8	1	275,00	0	0,00	4	1	0	0	424,00	1	0,00
Total		12	3 300,00	0	0,00	48	12	0	0	3 936,00	9	0,00

UNIVERSITAET PADERBORN

Budget Items	Total Grant
Project Management and Implementation	9 000,00
Transnational Project Meetings	2 300,00
Intellectual Outputs	7 490,00
Multiplier Events	5 000,00
Learning/Teaching/Training Activities	40 198,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	0,00
Exceptional Costs Guarantee	0,00
Total Grant	63 988,00

Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
6	0 - 99 km	2 300,00
Total		2 300,00

Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O2: SDP Common Reference Framework	Teachers/Trainers/Researchers	5	1 070,00
O3: GloKnoCo teaching/learning materials	Teachers/Trainers/Researchers	10	2 140,00
O4: Dissemination report	Teachers/Trainers/Researchers	20	4 280,00
Total		35	7 490,00

Multiplier Events

Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	Total Grant
E1: GloKnoCo Sport for Development and Peace Conference	DE - Germany	30	10	5 000,00
Total		30	10	5 000,00

Learning/Teaching/Training Activities

Activity	Travel		Exceptional Costs for Expensive Travel		Individual Support					Linguistic Support		
	No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant	
Blended mobility of higher education students	C3	12	2160,00	0	0,00	48	12	0	0	2 784,00	8	0,00
	C6	12	3300,00	0	0,00	48	12	0	0	2 784,00	7	0,00
	C9	12	2160,00	0	0,00	48	12	0	0	2 784,00	4	0,00
Intensive programmes for higher education learners	C1	12	3300,00	0	0,00	84	12	0	0	4 872,00	6	0,00
	C4	12	3300,00	0	0,00	84	12	0	0	4 872,00	6	0,00
Invited teachers at higher education Intensive Study Programmes	C10	2	550,00	0	0,00	14	2	0	0	1 484,00	2	0,00
	C11	2	550,00	0	0,00	14	2	0	0	1 484,00	1	0,00
Short-term joint staff training events	C2	2	360,00	0	0,00	8	2	0	0	848,00	1	0,00
	C5	2	550,00	0	0,00	8	2	0	0	848,00	1	0,00
	C8	2	360,00	0	0,00	8	2	0	0	848,00	2	0,00
Total		82	16 590,00	0	0,00	364	70	0	0	23 608,00	39	0,00

UNIVERSITY OF BRIGHTON

Budget Items	Total Grant
Project Management and Implementation	9 000,00
Transnational Project Meetings	2 300,00
Intellectual Outputs	8 560,00
Multiplier Events	5 000,00
Learning/Teaching/Training Activities	41 528,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	0,00
Exceptional Costs Guarantee	0,00
Total Grant	66 388,00

Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
6	0 - 99 km	2 300,00
Total		2 300,00

Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O2: SDP Common Reference Framework	Teachers/Trainers/Researcher:	20	4 280,00
O3: GloKnoCo teaching/learning materials	Teachers/Trainers/Researcher:	10	2 140,00
O4: Dissemination report	Teachers/Trainers/Researcher:	10	2 140,00
Total		40	8 560,00

Multiplier Events

Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	Total Grant
E2: GloKnoCo Sport for Development and Peace Conference	UK - United Kingdom	30	10	5 000,00
Total		30	10	5 000,00

Learning/Teaching/Training Activities

Activity	Travel		Exceptional Costs for Expensive Travel		Individual Support					Linguistic Support		
	No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant	
Blended mobility of higher education students	C3	12	3300,00	0	0,00	48	12	0	0	2 784,00	8	0,00
	C6	12	3300,00	0	0,00	48	12	0	0	2 784,00	3	0,00
	C9	12	2160,00	0	0,00	48	12	0	0	2 784,00	8	0,00
Intensive programmes for higher education learners	C1	12	3300,00	0	0,00	84	12	0	0	4 872,00	1	0,00
	C7	12	3300,00	0	0,00	84	12	0	0	4 872,00	1	0,00
Invited teachers at higher education Intensive Study Programmes	C10	2	550,00	0	0,00	14	2	0	0	1 484,00	1	0,00
	C12	2	550,00	0	0,00	14	2	0	0	1 484,00	1	0,00
Short-term joint staff training events	C2	2	550,00	0	0,00	8	2	0	0	848,00	1	0,00
	C5	2	550,00	0	0,00	8	2	0	0	848,00	1	0,00
	C8	2	360,00	0	0,00	8	2	0	0	848,00	1	0,00
Total	82	17 920,00	0	0,00	364	70	0	0	23 608,00	29	0,00	