

Project 2019-1-CZ01-KA202-061270

Project

Project Code	2019-1-CZ01-KA202-061270
Submission ID	1552621

The beneficiary will implement the Project as described in the grant application with the aforementioned submission code.

Budget Summary

Budget allocation per budget heading as indicated in this section can be modified by the beneficiary, except in the cases requiring an amendment approved by the National Agency, as specified in the article 1.3.3 of the Special Conditions of this Grant Agreement.

Budget Items	Total Grant
Project Management and Implementation	42 000,00
Transnational Project Meetings	21 850,00
Intellectual Outputs	170 390,00
Multiplier Events	30 000,00
Learning/Teaching/Training Activities	6 990,00
Exceptional Costs	12 500,00
Total Grant	283 730,00

Budget Details

Transnational Project Meetings

Total no. of Participants	Distance Band	No. of Participants	Total Grant
Meeting 1	100 - 1999 km	10	5 750,00
Meeting 2	100 - 1999 km	10	5 750,00
Meeting 3	100 - 1999 km	10	5 750,00
Meeting 4	0 - 99 km	2	0,00
Meeting 4	100 - 1999 km	8	4 600,00
Total		40	21 850,00

Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: IO1 - Competence catalogue of rural facilitator	Teachers/Trainers/Researchers	385	37 940,00
O2: IO2 - Business Road Map	Teachers/Trainers/Researchers	290	35 810,00
O3: IO3 - Handbook	Teachers/Trainers/Researchers	450	49 505,00
O4: IO4 - Training material	Teachers/Trainers/Researchers	505	47 135,00
Total		1 630	170 390,00

Multiplier Events

Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	Total Grant
E1: Multiplier event in Hungary	HU - Hungary	50	0	5 000,00
E2: Final event in the Czech Republic	CZ - Czech Republic	60	0	6 000,00

E3: Final event Hungary	HU - Hungary	60	0	6 000,00
E4: Final event Romania	RO - Romania	50	0	5 000,00
E5: Final event France	FR - France	40	0	4 000,00
E6: Final event Poland	PL - Poland	40	0	4 000,00
Total		300	0	30 000,00

Learning/Teaching/Training Activities

Activity	Travel		Exceptional Costs for Expensive Travel		Individual Support					Linguistic Support		
	Total no. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant	
Short-term joint staff training events	C1	10	2 750,00	0	0,00	40	10	0	0	4 240,00	5	0,00
Total		10	2 750,00	0	0,00	40	10	0	0	4 240,00	5	0,00

Exceptional Costs

Description of the Cost Item	Total Grant
Layout and editing: The Handbook will be a joint work of all the partners where each partner will compose a chapter. The chapters will be unified in style and layout by the IO responsible, CULS. For this work the Prague University gains extra working days as well as budget for covering the costs of an editor, a proofreader and a designer.	1 500,00
Printing and translating outputs into Czech: Translation costs: the handbook and training material will be elaborated in English language. In order to be able to use these materials on multiplier events and on trainings we will pay official translation in each language of partner countries. It is essential to translate these outputs of the project for official country languages because the target group generally do not speak English and the multiplier event will be based on the results of IO3 and IO4.	2 000,00
Publishing handbook: After the elaboration of the handbook we intend to publish it in each languages. The printing edition would be just a sample in 20 copies. But more copies could be printed on demand and in line with remaining budget.	
Printing and translating outputs into French: Translation costs: the handbook and training material will be elaborated in English language. In order to be able to use these materials on multiplier events and on trainings we will pay official translation in each language of partner countries. It is essential to translate these outputs of the project for official country languages because the target group generally do not	2 000,00

<p>speak English and the multiplier event will be based on the results of IO3 and IO4.</p> <p>Publishing handbook: After the elaboration of the handbook we intend to publish it in each languages. The printing edition would be just a sample in 20 copies. But more copies could be printed on demand and in line with remaining budget.</p>	
<p>Printing and translating outputs into Hungarian:</p> <p>Translation costs: the handbook and training material will be elaborated in English language. In order to be able to use these materials on multiplier events and on trainings we will pay official translation in each language of partner countries. It is essential to translate these outputs of the project for official country languages because the target group generally do not speak English and the multiplier event will be based on the results of IO3 and IO4.</p> <p>Publishing handbook: After the elaboration of the handbook we intend to publish it in each languages. The printing edition would be just a sample in 40 copies for the two partners. But more copies could be printed on demand and in line with remaining budget.</p> <p>As there are two Hungarian partners, only one of them will be responsible for translation and publishing the outputs.</p>	3 000,00
<p>Printing and translating outputs into Polish:</p> <p>Translation costs: the handbook and training material will be elaborated in English language. In order to be able to use these materials on multiplier events and on trainings we will pay official translation in each language of partner countries. It is essential to translate these outputs of the project for official country languages because the target group generally do not speak English and the multiplier event will be based on the results of IO3 and IO4.</p> <p>Publishing handbook: After the elaboration of the handbook we intend to publish it in each languages. The printing edition would be just a sample in 20 copies. But more copies could be printed on demand and in line with remaining budget.</p>	2 000,00
<p>Printing and translating outputs into Romanian:</p> <p>Translation costs: the handbook and training material will be elaborated in English language. In order to be able to use these materials on multiplier events and on trainings we will pay official translation in each language of partner countries. It is essential to translate these outputs of the project for official country languages because the target group generally do not speak English and the multiplier event will be based on the results of IO3 and IO4.</p> <p>Publishing handbook: After the elaboration of the handbook we intend to publish it in each languages. The printing edition would be just a sample in 20 copies. But more copies could be printed on demand and in line with remaining budget.</p>	2 000,00
Total	12 500,00

Participating Organisation(s)

CESKA ZEMEDELSKA UNIVERZITA V PRAZE

Latin Legal Name	CESKA ZEMEDELSKA UNIVERZITA V PRAZE
Organisation Name	CZECH UNIVERSITY OF LIFE SCIENCES PRAGUE
Organisation Role	Coordinator
Registration Number	60460709
Legal Form	UNKNOWN
Address	KAMYCKA 129 SUCHDOL 000 - 16500, PRAHA - Czech Republic
Country	Czech Republic
VAT	CZ60460709
PIC	999912570
Erasmus Code	CZ PRAHA02

STOWARZYSZENIE ARID

Latin Legal Name	STOWARZYSZENIE ARID
Organisation Role	Partnerská organizace
Registration Number	120863024
Legal Form	STOWARZYSZENIE
Address	UL. PODEDWORZE N 6 LOK 45 - 30 686, KRAKOW - Poland
Country	Poland
VAT	PL6772323982
PIC	949160133

ASOCIATIA ECO RURALIS-IN SPRIJINULFERMIERIL OR ECOLOGICI SI TRADITIONALI

Latin Legal Name	ASOCIATIA ECO RURALIS-IN SPRIJINULFERMIERIL OR ECOLOGICI SI TRADITIONALI
Organisation Role	Partnerská organizace
Registration Number	1778
Legal Form	ORGANIZATIE NONPROFIT
Address	STRADA HENRI BARBUSSE 5 AP 46 - 400616, CLUJ NAPOCA - Romania
Country	Romania
PIC	942181759

TREBAG SZELLEMI TULAJDON- ES PROJEKTMENEDZSER KORLATOLT FELELOSSEGU TARSASAG

Latin Legal Name	TREBAG SZELLEMI TULAJDON- ES PROJEKTMENEDZSER KORLATOLT FELELOSSEGU TARSASAG
Organisation Name	Trebag Vagyon- és Projektmenedzser Kft.
Organisation Role	Partnerská organizace
Registration Number	1309075659
Legal Form	KORLATOLT FELELOSSEGU TARSASAG
Address	PUSKAS TIVADAR UTCA 6 000 - 2094, NAGYKOVACSI - Hungary
Country	Hungary
VAT	HU10243231
PIC	941847303

KISLEPTEKU TERMEKELOALLITOK ES SZOLGALTATOK ORSZAGOS ERDEKKEPVISELETENEK EGYESULETE

Latin Legal Name	KISLEPTEKU TERMEKELOALLITOK ES SZOLGALTATOK ORSZAGOS ERDEKKEPVISELETENEK EGYESULETE
Organisation Role	Partnerská organizace
Registration Number	600202014
Legal Form	EGYESULET
Address	KOSSUTH U 23 - 2162, ORBOTTYAN - Hungary
Country	Hungary
VAT	HU18624360
PIC	927271889

FEDERATION NATIONALE DES COOPERATIVES D'UTILISATION DE MATERIEL AGRICOLE

Latin Legal Name	FEDERATION NATIONALE DES COOPERATIVES D'UTILISATION DE MATERIEL AGRICOLE
Organisation Role	Partnerská organizace
Registration Number	784263790
Legal Form	ASSOCIATION
Address	RUE SEDAINE 43 000 - 75011, PARIS - France
Country	France
VAT	FR25784263790
PIC	940013324

Budget details per Participating Organisations

Budget allocation per organisation as indicated in this section is not obligatory and may be modified by the beneficiary under the condition that the activities and outputs of the project are realised and delivered in accordance with this Grant Agreement and the work plan presented in the corresponding application form.

CESKA ZEMEDELSKA UNIVERZITA V PRAZE

Budget Items	Total Grant
Project Management and Implementation	12 000,00
Transnational Project Meetings	3 450,00
Intellectual Outputs	39 730,00
Multiplier Events	6 000,00
Learning/Teaching/Training Activities	1 398,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	3 500,00
Exceptional Costs Guarantee	0,00
Total Grant	66 078,00

Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
6	100 - 1999 km	3 450,00
Total		3 450,00

Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: IO1 - Competence catalogue of rural facilitator	Teachers/Trainers/Researchers	50	6 850,00
O2: IO2 - Business Road Map	Teachers/Trainers/Researchers	50	6 850,00
O3: IO3 - Handbook	Teachers/Trainers/Researchers	135	18 495,00
O4: IO4 - Training material	Teachers/Trainers/Researchers	55	7 535,00
Total		290	39 730,00

Multiplier Events

Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	Total Grant
E2: Final event in the Czech Republic	CZ - Czech Republic	60	0	6 000,00
Total		60	0	6 000,00

Learning/Teaching/Training Activities

Activity		Travel		Exceptional Costs for Expensive Travel		Individual Support				Linguistic Support		
		No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
Short-term joint staff training events	C1	2	550,00	0	0,00	8	2	0	0	848,00	1	0,00
Total		2	550,00	0	0,00	8	2	0	0	848,00	1	0,00

Exceptional Costs

Description and Justification	Total Grant
Layout and editing: The Handbook will be a joint work of all the partners where each partner will compose a chapter. The chapters will be unified in style and layout by the IO responsible, CULS. For this work the Prague University gains extra working days as well as budget for covering the costs of an editor, a proofreader and a designer.	1 500,00
Printing and translating outputs into Czech: Translation costs: the handbook and training material will be elaborated in English language. In order to be able to use these materials on multiplier events and on trainings we will pay official translation in each language of partner countries. It is essential to translate these outputs of the project for official country languages because the target group generally do not speak English and the multiplier event will be based on the results of IO3 and IO4.	2 000,00
Publishing handbook: After the elaboration of the handbook we intend to publish it in each languages. The printing edition would be just a sample in 20 copies. But more copies could be printed on demand and in line with remaining budget.	
Total	3 500,00

ASOCIATIA ECO RURALIS-IN SPIRIJINULFERMIERIL OR ECOLOGICI SI TRADITIONALI

Budget Items	Total Grant
Project Management and Implementation	6 000,00
Transnational Project Meetings	3 450,00
Intellectual Outputs	17 020,00
Multiplier Events	5 000,00
Learning/Teaching/Training Activities	1 398,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	2 000,00
Exceptional Costs Guarantee	0,00
Total Grant	34 868,00

Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
6	100 - 1999 km	3 450,00
Total		3 450,00

Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: IO1 - Competence catalogue of rural facilitator	Teachers/Trainers/Researchers	80	5 920,00
O2: IO2 - Business Road Map	Teachers/Trainers/Researchers	40	2 960,00
O3: IO3 - Handbook	Teachers/Trainers/Researchers	65	4 810,00
O4: IO4 - Training material	Teachers/Trainers/Researchers	45	3 330,00
Total		230	17 020,00

Multiplier Events

Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	Total Grant
E4: Final event Romania	RO - Romania	50	0	5 000,00
Total		50	0	5 000,00

Learning/Teaching/Training Activities

Activity		Travel		Exceptional Costs for Expensive Travel		Individual Support				Linguistic Support		
		No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
Short-term joint staff training events	C1	2	550,00	0	0,00	8	2	0	0	848,00	1	0,00
Total		2	550,00	0	0,00	8	2	0	0	848,00	1	0,00

Exceptional Costs

Description and Justification	Total Grant
<p>Printing and translating outputs into Romanian:</p> <p>Translation costs: the handbook and training material will be elaborated in English language. In order to be able to use these materials on multiplier events and on trainings we will pay official translation in each language of partner countries. It is essential to translate these outputs of the project for official country languages because the target group generally do not speak English and the multiplier event will be based on the results of IO3 and IO4.</p> <p>Publishing handbook: After the elaboration of the handbook we intend to publish it in each languages. The printing edition would be just a sample in 20 copies. But more copies could be printed on demand and in line with remaining budget.</p>	2 000,00
Total	2 000,00

FEDERATION NATIONALE DES COOPERATIVES D'UTILISATION DE MATERIEL AGRICOLE

Budget Items	Total Grant
Project Management and Implementation	6 000,00
Transnational Project Meetings	4 600,00
Intellectual Outputs	48 150,00
Multiplier Events	4 000,00
Learning/Teaching/Training Activities	0,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	2 000,00
Exceptional Costs Guarantee	0,00
Total Grant	64 750,00

Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
8	100 - 1999 km	4 600,00
Total		4 600,00

Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: IO1 - Competence catalogue of rural facilitator	Teachers/Trainers/Researchers	45	9 630,00
O2: IO2 - Business Road Map	Teachers/Trainers/Researchers	80	17 120,00
O3: IO3 - Handbook	Teachers/Trainers/Researchers	55	11 770,00
O4: IO4 - Training material	Teachers/Trainers/Researchers	45	9 630,00
Total		225	48 150,00

Multiplier Events

Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	Total Grant
E5: Final event France	FR - France	40	0	4 000,00
Total		40	0	4 000,00

Exceptional Costs

Description and Justification	Total Grant
Printing and translating outputs into French: Translation costs: the handbook and training material will be elaborated in English language. In order to be able to use these materials on multiplier events and on trainings we will pay official translation in each language of partner countries. It is essential to translate these outputs of the project for official country languages because the target group generally do not speak English and the multiplier event will be based on the results of IO3 and IO4. Publishing handbook: After the elaboration of the handbook we intend to publish it in each languages. The printing edition would be just a sample in 20 copies. But more copies could be printed on demand and in line with remaining budget.	2 000,00
Total	2 000,00

KISLEPTEKU TERMEKELOALLITOK ES SZOLGALTATOK ORSZAGOS ERDEKKEPVISELETENЕК EGYESULETE

Budget Items	Total Grant
Project Management and Implementation	6 000,00
Transnational Project Meetings	3 450,00
Intellectual Outputs	21 460,00
Multiplier Events	6 000,00
Learning/Teaching/Training Activities	1 398,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	3 000,00
Exceptional Costs Guarantee	0,00
Total Grant	41 308,00

Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
6	100 - 1999 km	3 450,00
Total		3 450,00

Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: IO1 - Competence catalogue of rural facilitator	Teachers/Trainers/Researchers	45	3 330,00
O2: IO2 - Business Road Map	Teachers/Trainers/Researchers	40	2 960,00
O3: IO3 - Handbook	Teachers/Trainers/Researchers	65	4 810,00
O4: IO4 - Training material	Teachers/Trainers/Researchers	140	10 360,00
Total		290	21 460,00

Multiplier Events

Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	Total Grant
E3: Final event Hungary	HU - Hungary	60	0	6 000,00
Total		60	0	6 000,00

Learning/Teaching/Training Activities

Activity		Travel		Exceptional Costs for Expensive Travel		Individual Support				Linguistic Support		
		No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
Short-term joint staff training events	C1	2	550,00	0	0,00	8	2	0	0	848,00	1	0,00
Total		2	550,00	0	0,00	8	2	0	0	848,00	1	0,00

Exceptional Costs

Description and Justification	Total Grant
<p>Printing and translating outputs into Hungarian:</p> <p>Translation costs: the handbook and training material will be elaborated in English language. In order to be able to use these materials on multiplier events and on trainings we will pay official translation in each language of partner countries. It is essential to translate these outputs of the project for official country languages because the target group generally do not speak English and the multiplier event will be based on the results of IO3 and IO4.</p> <p>Publishing handbook: After the elaboration of the handbook we intend to publish it in each languages. The printing edition would be just a sample in 40 copies for the two partners. But more copies could be printed on demand and in line with remaining budget.</p> <p>As there are two Hungarian partners, only one of them will be responsible for translation and publishing the outputs.</p>	3 000,00
Total	3 000,00

STOWARZYSZENIE ARID

Budget Items	Total Grant
Project Management and Implementation	6 000,00
Transnational Project Meetings	3 450,00
Intellectual Outputs	18 870,00
Multiplier Events	4 000,00
Learning/Teaching/Training Activities	1 398,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	2 000,00
Exceptional Costs Guarantee	0,00
Total Grant	35 718,00

Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
6	100 - 1999 km	3 450,00
Total		3 450,00

Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: IO1 - Competence catalogue of rural facilitator	Teachers/Trainers/Researchers	45	3 330,00
O2: IO2 - Business Road Map	Teachers/Trainers/Researchers	40	2 960,00
O3: IO3 - Handbook	Teachers/Trainers/Researchers	65	4 810,00
O4: IO4 - Training material	Teachers/Trainers/Researchers	105	7 770,00
Total		255	18 870,00

Multiplier Events

Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	Total Grant
E6: Final event Poland	PL - Poland	40	0	4 000,00
Total		40	0	4 000,00

Learning/Teaching/Training Activities

Activity		Travel		Exceptional Costs for Expensive Travel		Individual Support				Linguistic Support		
		No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
Short-term joint staff training events	C1	2	550,00	0	0,00	8	2	0	0	848,00	1	0,00
Total		2	550,00	0	0,00	8	2	0	0	848,00	1	0,00

Exceptional Costs

Description and Justification	Total Grant
<p>Printing and translating outputs into Polish:</p> <p>Translation costs: the handbook and training material will be elaborated in English language. In order to be able to use these materials on multiplier events and on trainings we will pay official translation in each language of partner countries. It is essential to translate these outputs of the project for official country languages because the target group generally do not speak English and the multiplier event will be based on the results of IO3 and IO4.</p> <p>Publishing handbook: After the elaboration of the handbook we intend to publish it in each languages. The printing edition would be just a sample in 20 copies. But more copies could be printed on demand and in line with remaining budget.</p>	2 000,00
Total	2 000,00

TREBAG SZELLEMI TULAJDON- ES PROJEKTMENEDZSER KORLATOLT FELELOSSEGU TARSASAG

Budget Items	Total Grant
Project Management and Implementation	6 000,00
Transnational Project Meetings	3 450,00
Intellectual Outputs	25 160,00
Multiplier Events	5 000,00
Learning/Teaching/Training Activities	1 398,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	0,00
Exceptional Costs Guarantee	0,00
Total Grant	41 008,00

Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
8	0 - 99 km	3 450,00
Total		3 450,00

Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: IO1 - Competence catalogue of rural facilitator	Teachers/Trainers/Researchers	120	8 880,00
O2: IO2 - Business Road Map	Teachers/Trainers/Researchers	40	2 960,00
O3: IO3 - Handbook	Teachers/Trainers/Researchers	65	4 810,00
O4: IO4 - Training material	Teachers/Trainers/Researchers	115	8 510,00
Total		340	25 160,00

Multiplier Events

Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	Total Grant
E1: Multiplier event in Hungary	HU - Hungary	50	0	5 000,00
Total		50	0	5 000,00

Learning/Teaching/Training Activities

Activity		Travel		Exceptional Costs for Expensive Travel		Individual Support					Linguistic Support	
		No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
Short-term joint staff training events	C1	2	550,00	0	0,00	8	2	0	0	848,00	1	0,00
Total		2	550,00	0	0,00	8	2	0	0	848,00	1	0,00