

## Project 2019-1-CZ01-KA107-060610

### Project details

Project Code	2019-1-CZ01-KA107-060610
Submission ID	1521079

The beneficiary will implement the Project described in the grant application with the aforementioned submission code, bearing in mind that the only mobility flows selected are those included in this Annex under "Activity Details". These mobility flows shall be implemented according to the description provided in the section "Details per Partner Country" and in the fields covering the quality of cooperation with each Partner Country.

The beneficiary grant agreement foresees flexibility in this regard in Article I.3.3 of the special conditions (article on budget transfers without amendment) and article I.13 (article on modifications to the grant agreement without amendment). The Beneficiary can find additional guidance about management of the project in the ICM Handbook available at [http://ec.europa.eu/programmes/erasmus-plus/opportunities/organisations/learning-mobility/higher-education\\_en](http://ec.europa.eu/programmes/erasmus-plus/opportunities/organisations/learning-mobility/higher-education_en)

### Budget Summary Budget approved/grant awarded by NA

Budget Items	Total Number of Participants	Total Grant
Travel and Individual Support	171	637 365,00
Organisational Support	171	59 850,00
<b>Total Granted</b>		<b>697 215,00</b>

## Details per Partner Country

### Armenia

Budget Items	Total Number of Participants	Total Grant
Travel	6	2160,00
Individual Support	6	17280,00
Organisational Support	6	2100,00
Exceptional Costs Guarantee		0,00
<b>Total Granted</b>		<b>21 540,00</b>

PIC	Partner Country Higher Education Institution
998298975	Yerevan State University

Activity Type	Incoming/Outgoing	No. of Participants	Travel and Individual Support
Total Incoming		5	16 560,00
Total Outgoing		1	2 880,00
<b>Total</b>	<b>19 440,00</b>	<b>6</b>	<b>19 440,00</b>
HE-STA-T - Staff mobility for Teaching To/From Partner Countries	Incoming	1	2 320,00
HE-STA-T - Staff mobility for Teaching To/From Partner Countries	Outgoing	1	2 880,00
HE-SMS-T - Student mobility for Studies To/From Partner Countries	Incoming	4	14 240,00

## Argentina

Budget Items	Total Number of Participants	Total Grant
Travel	7	10500,00
Individual Support	7	19440,00
Organisational Support	7	2450,00
Exceptional Costs Guarantee		0,00
<b>Total Granted</b>		<b>32 390,00</b>

PIC	Partner Country Higher Education Institution
966956335	UNIVERSIDAD NACIONAL DE GENERAL SAN MARTIN
968018388	Universidad Nacional del Nordeste

Activity Type	Incoming/Outgoing	No. of Participants	Travel and Individual Support
Total Incoming		5	21 980,00
Total Outgoing		2	7 960,00
<b>Total</b>	<b>29 940,00</b>	<b>7</b>	<b>29 940,00</b>
HE-STA-T - Staff mobility for Teaching To/From Partner Countries	Incoming	1	3 180,00
HE-STA-T - Staff mobility for Teaching To/From Partner Countries	Outgoing	1	3 660,00
HE-SMS-T - Student mobility for Studies To/From Partner Countries	Incoming	4	18 800,00
HE-SMS-T - Student mobility for Studies To/From Partner Countries	Outgoing	1	4 300,00

## Bolivia

Budget Items	Total Number of Participants	Total Grant
Travel	7	10500,00
Individual Support	7	19440,00
Organisational Support	7	2450,00
Exceptional Costs Guarantee		0,00
<b>Total Granted</b>		<b>32 390,00</b>

PIC	Partner Country Higher Education Institution
948917633	UNIVERSIDAD MAYOR REAL Y PONTIFICIA DE SAN FRANCISCO XAVIER DE CHUQUISACA
998697354	UNIVERSIDAD MAYOR DE SAN SIMON

Activity Type	Incoming/Outgoing	No. of Participants	Travel and Individual Support
Total Incoming		5	21 980,00
Total Outgoing		2	7 960,00
<b>Total</b>	<b>29 940,00</b>	<b>7</b>	<b>29 940,00</b>
HE-STA-T - Staff mobility for Teaching To/From Partner Countries	Incoming	1	3 180,00
HE-STA-T - Staff mobility for Teaching To/From Partner Countries	Outgoing	1	3 660,00
HE-SMS-T - Student mobility for Studies To/From Partner Countries	Outgoing	1	4 300,00
HE-SMS-T - Student mobility for Studies To/From Partner Countries	Incoming	4	18 800,00

## Brazil

Budget Items	Total Number of Participants	Total Grant
Travel	14	21000,00
Individual Support	14	33120,00
Organisational Support	14	4900,00
Exceptional Costs Guarantee		0,00
<b>Total Granted</b>		<b>59 020,00</b>

PIC	Partner Country Higher Education Institution
917580619	INSTITUTO MILITAR DE ENGENHARIA
924705560	UNIVERSIDADE FEDERAL DE LAVRAS
999871733	UNIVERSIDADE FEDERAL DE SANTA CATARINA.

Activity Type	Incoming/Outgoing	No. of Participants	Travel and Individual Support
Total Incoming		9	36 340,00
Total Outgoing		5	17 780,00
<b>Total</b>	<b>54 120,00</b>	<b>14</b>	<b>54 120,00</b>
HE-STA-T - Staff mobility for Teaching To/From Partner Countries	Incoming	3	8 140,00
HE-STA-T - Staff mobility for Teaching To/From Partner Countries	Outgoing	3	9 180,00
HE-SMS-T - Student mobility for Studies To/From Partner Countries	Incoming	6	28 200,00
HE-SMS-T - Student mobility for Studies To/From Partner Countries	Outgoing	2	8 600,00

## China (People's Republic of)

Budget Items	Total Number of Participants	Total Grant
Travel	9	7380,00
Individual Support	9	17020,00
Organisational Support	9	3150,00
Exceptional Costs Guarantee		0,00
<b>Total Granted</b>		<b>27 550,00</b>

PIC	Partner Country Higher Education Institution
917546960	Yangtze University

Activity Type	Incoming/Outgoing	No. of Participants	Travel and Individual Support
Total Incoming		6	16 480,00
Total Outgoing		3	7 920,00
Of which: outgoing student mobility in short, first and second cycle		0	0,00
<b>Total</b>	<b>24 400,00</b>	<b>9</b>	<b>24 400,00</b>
HE-STA-T - Staff mobility for Teaching To/From Partner Countries	Outgoing	1	2 080,00
HE-STA-T - Staff mobility for Teaching To/From Partner Countries	Incoming	2	3 600,00
HE-SMP-T - Student mobility for traineeships To/From Partner Countries	Outgoing	2	5 840,00
HE-SMP-T - Student mobility for traineeships To/From Partner Countries	Incoming	4	12 880,00

\* Please note in the case of mobility with countries in regions 6, 7, 8, 9, 10 and 11, it is not possible to transfer funds between incoming and outgoing flows for short, first and second cycle outgoing student mobility. It is not possible either to transfer funds from staff mobility or third cycle student mobility towards short, first and second cycle outgoing student mobility.

## Colombia

Budget Items	Total Number of Participants	Total Grant
Travel	7	10500,00
Individual Support	7	19440,00
Organisational Support	7	2450,00
Exceptional Costs Guarantee		0,00
<b>Total Granted</b>		<b>32 390,00</b>

PIC	Partner Country Higher Education Institution
995981839	PONTIFICIA UNIVERSIDAD JAVERIANA
998800756	COLEGIO MAYOR DE NUESTRA SENORA DELROSARIO CORPORACION SIN ANIMO DE LUCRO

Activity Type	Incoming/Outgoing	No. of Participants	Travel and Individual Support
Total Incoming		5	21 980,00
Total Outgoing		2	7 960,00
<b>Total</b>	<b>29 940,00</b>	<b>7</b>	<b>29 940,00</b>
HE-STA-T - Staff mobility for Teaching To/From Partner Countries	Incoming	1	3 180,00
HE-STA-T - Staff mobility for Teaching To/From Partner Countries	Outgoing	1	3 660,00
HE-SMS-T - Student mobility for Studies To/From Partner Countries	Outgoing	1	4 300,00
HE-SMS-T - Student mobility for Studies To/From Partner Countries	Incoming	4	18 800,00

## Ecuador

Budget Items	Total Number of Participants	Total Grant
Travel	7	10500,00
Individual Support	7	19440,00
Organisational Support	7	2450,00
Exceptional Costs Guarantee		0,00
<b>Total Granted</b>		<b>32 390,00</b>

PIC	Partner Country Higher Education Institution
906565202	FLACSO Ecuador

Activity Type	Incoming/Outgoing	No. of Participants	Travel and Individual Support
Total Incoming		5	21 980,00
Total Outgoing		2	7 960,00
<b>Total</b>	<b>29 940,00</b>	<b>7</b>	<b>29 940,00</b>
HE-STA-T - Staff mobility for Teaching To/From Partner Countries	Incoming	1	3 180,00
HE-STA-T - Staff mobility for Teaching To/From Partner Countries	Outgoing	1	3 660,00
HE-SMS-T - Student mobility for Studies To/From Partner Countries	Incoming	4	18 800,00
HE-SMS-T - Student mobility for Studies To/From Partner Countries	Outgoing	1	4 300,00



## Ethiopia

Budget Items	Total Number of Participants	Total Grant
Travel	7	5740,00
Individual Support	7	19440,00
Organisational Support	7	2450,00
Exceptional Costs Guarantee		0,00
Total Granted		27 630,00

PIC	Partner Country Higher Education Institution
992842046	ADDIS ABABA UNIVERSITY

Activity Type	Incoming/Outgoing	No. of Participants	Travel and Individual Support
Total Incoming		5	18 580,00
Total Outgoing		2	6 600,00
Total	25 180,00	7	25 180,00
HE-STA-T - Staff mobility for Teaching To/From Partner Countries	Outgoing	1	2 980,00
HE-STA-T - Staff mobility for Teaching To/From Partner Countries	Incoming	1	2 500,00
HE-SMS-T - Student mobility for Studies To/From Partner Countries	Outgoing	1	3 620,00
HE-SMS-T - Student mobility for Studies To/From Partner Countries	Incoming	4	16 080,00

## Ghana

Budget Items	Total Number of Participants	Total Grant
Travel	7	5740,00
Individual Support	7	19440,00
Organisational Support	7	2450,00
Exceptional Costs Guarantee		0,00
Total Granted		27 630,00

PIC	Partner Country Higher Education Institution
999878911	UNIVERSITY OF GHANA

Activity Type	Incoming/Outgoing	No. of Participants	Travel and Individual Support
Total Incoming		5	18 580,00
Total Outgoing		2	6 600,00
Total	25 180,00	7	25 180,00
HE-STA-T - Staff mobility for Teaching To/From Partner Countries	Outgoing	1	2 980,00
HE-STA-T - Staff mobility for Teaching To/From Partner Countries	Incoming	1	2 500,00
HE-SMS-T - Student mobility for Studies To/From Partner Countries	Outgoing	1	3 620,00
HE-SMS-T - Student mobility for Studies To/From Partner Countries	Incoming	4	16 080,00

## Kenya

Budget Items	Total Number of Participants	Total Grant
Travel	7	5740,00
Individual Support	7	19440,00
Organisational Support	7	2450,00
Exceptional Costs Guarantee		0,00
Total Granted		27 630,00

PIC	Partner Country Higher Education Institution
999890648	UNIVERSITY OF NAIROBI

Activity Type	Incoming/Outgoing	No. of Participants	Travel and Individual Support
Total Incoming		5	18 580,00
Total Outgoing		2	6 600,00
Total	25 180,00	7	25 180,00
HE-STA-T - Staff mobility for Teaching To/From Partner Countries	Incoming	1	2 500,00
HE-STA-T - Staff mobility for Teaching To/From Partner Countries	Outgoing	1	2 980,00
HE-SMS-T - Student mobility for Studies To/From Partner Countries	Outgoing	1	3 620,00
HE-SMS-T - Student mobility for Studies To/From Partner Countries	Incoming	4	16 080,00

## Korea (Republic of)

Budget Items	Total Number of Participants	Total Grant
Travel	11	16500,00
Individual Support	11	21520,00
Organisational Support	11	3850,00
Exceptional Costs Guarantee		0,00
<b>Total Granted</b>		<b>41 870,00</b>

PIC	Partner Country Higher Education Institution
995356092	KOREA RESEARCH INSTITUTE OF CHEMICAL TECHNOLOGY

Activity Type	Incoming/Outgoing	No. of Participants	Travel and Individual Support
Total Incoming		7	24 460,00
Total Outgoing		4	13 560,00
<b>Total</b>	<b>38 020,00</b>	<b>11</b>	<b>38 020,00</b>
HE-STA-T - Staff mobility for Teaching To/From Partner Countries	Incoming	2	4 960,00
HE-STA-T - Staff mobility for Teaching To/From Partner Countries	Outgoing	1	2 760,00
HE-SMP-T - Student mobility for traineeships To/From Partner Countries	Outgoing	3	10 800,00
HE-SMP-T - Student mobility for traineeships To/From Partner Countries	Incoming	5	19 500,00

## Mexico

Budget Items	Total Number of Participants	Total Grant
Travel	6	9000,00
Individual Support	6	15320,00
Organisational Support	6	2100,00
Exceptional Costs Guarantee		0,00
<b>Total Granted</b>		<b>26 420,00</b>

PIC	Partner Country Higher Education Institution
943243909	UNIVERSIDAD AUTÓNOMA DEL ESTADO DE MÉXICO
986586516	UNIVERSIDAD AUTONOMA DEL ESTADO DE HIDALGO

Activity Type	Incoming/Outgoing	No. of Participants	Travel and Individual Support
Total Incoming		4	16 720,00
Total Outgoing		2	7 600,00
<b>Total</b>	<b>24 320,00</b>	<b>6</b>	<b>24 320,00</b>
HE-STA-T - Staff mobility for Teaching To/From Partner Countries	Outgoing	1	3 300,00
HE-STA-T - Staff mobility for Teaching To/From Partner Countries	Incoming	1	2 620,00
HE-SMS-T - Student mobility for Studies To/From Partner Countries	Outgoing	1	4 300,00
HE-SMS-T - Student mobility for Studies To/From Partner Countries	Incoming	3	14 100,00

## Malaysia

Budget Items	Total Number of Participants	Total Grant
Travel	10	15000,00
Individual Support	10	24680,00
Organisational Support	10	3500,00
Exceptional Costs Guarantee		0,00
<b>Total Granted</b>		<b>43 180,00</b>

PIC	Partner Country Higher Education Institution
933174727	Taylor's University Sdn Bhd
953932242	UNIVERSITI TEKNOLOGI MALAYSIA

Activity Type	Incoming/Outgoing	No. of Participants	Travel and Individual Support
Total Incoming		6	25 160,00
Total Outgoing		4	14 520,00
Of which: outgoing student mobility in short, first and second cycle		0	0,00
<b>Total</b>	<b>39 680,00</b>	<b>10</b>	<b>39 680,00</b>
HE-STA-T - Staff mobility for Teaching To/From Partner Countries	Outgoing	2	7 320,00
HE-STA-T - Staff mobility for Teaching To/From Partner Countries	Incoming	2	6 360,00
HE-SMS-T - Student mobility for Studies To/From Partner Countries	Outgoing	2	7 200,00
HE-SMS-T - Student mobility for Studies To/From Partner Countries	Incoming	4	18 800,00

\* Please note in the case of mobility with countries in regions 6, 7, 8, 9, 10 and 11, it is not possible to transfer funds between incoming and outgoing flows for short, first and second cycle outgoing student mobility. It is not possible either to transfer funds from staff mobility or third cycle student mobility towards short, first and second cycle outgoing student mobility.

## Namibia

Budget Items	Total Number of Participants	Total Grant
Travel	7	10500,00
Individual Support	7	19440,00
Organisational Support	7	2450,00
Exceptional Costs Guarantee		0,00
<b>Total Granted</b>		<b>32 390,00</b>

PIC	Partner Country Higher Education Institution
998753420	UNIVERSITY OF NAMIBIA

Activity Type	Incoming/Outgoing	No. of Participants	Travel and Individual Support
Total Incoming		5	21 980,00
Total Outgoing		2	7 960,00
Of which: outgoing student mobility in short, first and second cycle		0	0,00
<b>Total</b>	29 940,00	7	29 940,00
HE-STA-T - Staff mobility for Teaching To/From Partner Countries	Outgoing	1	3 660,00
HE-STA-T - Staff mobility for Teaching To/From Partner Countries	Incoming	1	3 180,00
HE-SMS-T - Student mobility for Studies To/From Partner Countries	Incoming	4	18 800,00
HE-SMS-T - Student mobility for Studies To/From Partner Countries	Outgoing	1	4 300,00

\* Please note in the case of mobility with countries in regions 6, 7, 8, 9, 10 and 11, it is not possible to transfer funds between incoming and outgoing flows for short, first and second cycle outgoing student mobility. It is not possible either to transfer funds from staff mobility or third cycle student mobility towards short, first and second cycle outgoing student mobility.

## Nigeria

Budget Items	Total Number of Participants	Total Grant
Travel	5	4100,00
Individual Support	5	14480,00
Organisational Support	5	1750,00
Exceptional Costs Guarantee		0,00
Total Granted		20 330,00

PIC	Partner Country Higher Education Institution
912098179	NILE UNIVERSITY OF NIGERIA

Activity Type	Incoming/Outgoing	No. of Participants	Travel and Individual Support
Total Incoming		5	18 580,00
Total Outgoing		0	0,00
Total	18 580,00	5	18 580,00
HE-STA-T - Staff mobility for Teaching To/From Partner Countries	Incoming	1	2 500,00
HE-SMS-T - Student mobility for Studies To/From Partner Countries	Incoming	4	16 080,00



## Russian Federation

Budget Items	Total Number of Participants	Total Grant
Travel	19	5225,00
Individual Support	19	46320,00
Organisational Support	19	6650,00
Exceptional Costs Guarantee		0,00
<b>Total Granted</b>		<b>58 195,00</b>

PIC	Partner Country Higher Education Institution
924046639	Nizhny Novgorod branch of the federal state autonomous educational institution for higher professional education National Research University Higher School of Economics
968742396	MOSCOW STATE PEDAGOGICAL UNIVERSITY
998334089	KUBAN STATE UNIVERSITY

Activity Type	Incoming/Outgoing	No. of Participants	Travel and Individual Support
Total Incoming		11	31 565,00
Total Outgoing		8	19 980,00
<b>Total</b>	<b>51 545,00</b>	<b>19</b>	<b>51 545,00</b>
HE-STA-T - Staff mobility for Teaching To/From Partner Countries	Incoming	3	3 765,00
HE-STA-T - Staff mobility for Teaching To/From Partner Countries	Outgoing	3	4 605,00
HE-SMS-T - Student mobility for Studies To/From Partner Countries	Outgoing	5	15 375,00
HE-SMS-T - Student mobility for Studies To/From Partner Countries	Incoming	8	27 800,00

## Thailand

Budget Items	Total Number of Participants	Total Grant
Travel	4	6000,00
Individual Support	4	10240,00
Organisational Support	4	1400,00
Exceptional Costs Guarantee		0,00
<b>Total Granted</b>		<b>17 640,00</b>

PIC	Partner Country Higher Education Institution
	Suan Sunandha Rajabhat University

Activity Type	Incoming/Outgoing	No. of Participants	Travel and Individual Support
Total Incoming		3	12 580,00
Total Outgoing		1	3 660,00
Of which: outgoing student mobility in short, first and second cycle		0	0,00
<b>Total</b>	<b>16 240,00</b>	<b>4</b>	<b>16 240,00</b>
HE-STA-T - Staff mobility for Teaching To/From Partner Countries	Incoming	1	3 180,00
HE-STA-T - Staff mobility for Teaching To/From Partner Countries	Outgoing	1	3 660,00
HE-SMS-T - Student mobility for Studies To/From Partner Countries	Incoming	2	9 400,00

\* Please note in the case of mobility with countries in regions 6, 7, 8, 9, 10 and 11, it is not possible to transfer funds between incoming and outgoing flows for short, first and second cycle outgoing student mobility. It is not possible either to transfer funds from staff mobility or third cycle student mobility towards short, first and second cycle outgoing student mobility.

## Taiwan

Budget Items	Total Number of Participants	Total Grant
Travel	24	36000,00
Individual Support	24	64600,00
Organisational Support	24	8400,00
Exceptional Costs Guarantee		0,00
<b>Total Granted</b>		<b>109 000,00</b>

PIC	Partner Country Higher Education Institution
904388716	National Pingtung University
934072850	WENZAO URSULINE UNIVERSITY OF LANGUAGES
997082013	NATIONAL TAIWAN UNIVERSITY OF SCIENCE AND TECHNOLOGY

Activity Type	Incoming/Outgoing	No. of Participants	Travel and Individual Support
Total Incoming		12	51 280,00
Total Outgoing		12	49 320,00
<b>Total</b>	100 600,00	24	100 600,00
HE-STA-T - Staff mobility for Teaching To/From Partner Countries	Incoming	3	8 980,00
HE-STA-T - Staff mobility for Teaching To/From Partner Countries	Outgoing	3	10 620,00
HE-SMS-T - Student mobility for Studies To/From Partner Countries	Outgoing	9	38 700,00
HE-SMS-T - Student mobility for Studies To/From Partner Countries	Incoming	9	42 300,00

## Zambia

Budget Items	Total Number of Participants	Total Grant
Travel	7	5740,00
Individual Support	7	19440,00
Organisational Support	7	2450,00
Exceptional Costs Guarantee		0,00
<b>Total Granted</b>		<b>27 630,00</b>

PIC	Partner Country Higher Education Institution
999887932	UNIVERSITY OF ZAMBIA

Activity Type	Incoming/Outgoing	No. of Participants	Travel and Individual Support
Total Incoming		5	18 580,00
Total Outgoing		2	6 600,00
Of which: outgoing student mobility in short, first and second cycle		0	0,00
<b>Total</b>	<b>25 180,00</b>	<b>7</b>	<b>25 180,00</b>
HE-STA-T - Staff mobility for Teaching To/From Partner Countries	Incoming	1	2 500,00
HE-STA-T - Staff mobility for Teaching To/From Partner Countries	Outgoing	1	2 980,00
HE-SMS-T - Student mobility for Studies To/From Partner Countries	Outgoing	1	3 620,00
HE-SMS-T - Student mobility for Studies To/From Partner Countries	Incoming	4	16 080,00

\* Please note in the case of mobility with countries in regions 6, 7, 8, 9, 10 and 11, it is not possible to transfer funds between incoming and outgoing flows for short, first and second cycle outgoing student mobility. It is not possible either to transfer funds from staff mobility or third cycle student mobility towards short, first and second cycle outgoing student mobility.

## Participating Organisation(s)

### UNIVERZITA HRADEC KRALOVE

Latin Legal Name	UNIVERZITA HRADEC KRALOVE
Organisation Role	Organizace žadatele
Registration Number	62690094
Legal Form	UNKNOWN
Address	ROKITANSKEHO 62 000 - 500 03, HRADEC KRALOVE - Czech Republic
VAT	CZ62690094
PIC	999865719
Erasmus Code	CZ HRADEC01