

Factual, time and financial schedule for the implementation of the development cooperation project

Project title: PROMOTION OF TOURISM AS A MEANS FOR THE DEVELOPMENT OF TRADE AND SERVICES IN ETHIOPIA

Implementer and partner institutions: AQUATEST a.s. Ministry of Culture and Tourism of Ethiopia

Project development plan: By promoting tourism, contributing to the sustainable development of the Ethiopian economy and helping to build the professional capacity of Ethiopian civil servants in this sector

Project objectives: Improving services in tourism and enabling the supply of quality goods to this sector in Ethiopia

PROJECT OUTPUTS	PROJECT ACTIVITIES	FINANCIAL ALLOCATION (CZK)	Timing for invoicing
Output 1 Establishing cooperation and organizational support for the project Time frame for achieving output: 6/7 2020	Activity 1 Preparation of the project implementation: collection of legislative documents, definition of members of the delegations of Ethiopia and the Czech Republic, provision of programs in the Czech Republic and Ethiopia, administrative and logistical support	77,000	8/2020
Output 2 A set of materials for lectures, trainings and excursions Time frame for achieving output: 8 2020	Activity 2 Creation of a set of materials for lectures, trainings and excursions in the Czech Republic and Ethiopia for the needs of study tours	30,000	8/2020
Output 3 Study trip of 4 officials from the Ministry of Culture and Tourism of Ethiopia to the Czech Republic Time frame for achieving output: 9 2020	Activity 3 Week long study trip of 4 officials from the Ministry of Culture and Tourism of Ethiopia to the Czech Republic	349,844	9/2020
Výstup 4 Studijní cesta 4 odborníků na turistický ruch z ČR do Etiopie Time frame for achieving output : 9/10 2020	Activity 4 Week long study trip of 4 czech expert for tourism to Ethiopia	361,702	11/2020
Output 5 Creating an operation manual (as part of the final report) Time frame for achieving output: 10/11 2020	Activity 5 Preparation of the final report and creation of the operation manual	41,280	11/2020
CELKOVÉ NÁKLADY NA PROJEKT:		859,826	