

Name of Operation: Pardubice Regional Infrastructure  
 Number of Operation:  
 Actual Allocation:  
 Date: 18.3.2020

EIB Project number	Project identification	Name of project	Operational Programme	Priority	Measure	Total costs (CZK)		EU contribution (CZK)		EIB loan (CZK)		Other resources (CZK)		Implementation period - planned		Project completed	EIA required (YES / NO)	Natura 2000 (YES/NO)	Public procurement (YES/NO)
						Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Start of works (DD/MM/YYYY)	End of works (DD/MM/YYYY)				
<b>EU CO-FINANCED SCHEMES</b>																			
1		Modernization of bridge r. n. 322-011 - Trnávka	IROP	1	1.1	17 016 197,00		9 699 232,29		7 316 964,71		0,00		12.4.2021	14.3.2022	31.5.2022	NO	NO	YES
2		Modernization of bridge r. n. 322-014 - Chvaletice	IROP	1	1.1	37 500 000,00		21 375 000,00		16 125 000,00		0,00		12.4.2021	14.3.2022	31.5.2022	NO	NO	YES
3	CZ.06.1.42/0.0/0.0/17_082/0010062	Modernization of bridge r. n. 333-003 - Přelouč	IROP	1	1.1	39 725 084,00		30 399 030,16		7 537 875,60		1 788 178,24		1.4.2021	30.11.2021	31.12.2021	NO	NO	YES
4		Modernization of bridge r. n. 360-007 Dolní Dobrouč	IROP	1	1.1	15 493 739,00		8 831 431,23		6 662 307,77		0,00		12.4.2021	14.3.2022	30.4.2022	NO	NO	YES
5		Modernization of road II/298 Býšć - region border, km 9,700-14,420	IROP	1	1.1	83 421 274,00		47 550 126,18		35 871 147,82		0,00		12.4.2021	12.12.2022	31.1.2023	NO	NO	YES
6	CZ.06.1.42/0.0/0.0/17_082/0010056	Modernization of road II/315 Skuhrov - Lanškroun (traffic circle)	IROP	1	1.1	146 500 000,00		123 250 000,00		16 000 000,00		7 250 000,00		26.9.2019	2.11.2021	31.12.2021	NO	NO	YES
7		Modernization of road II/322 Komárov - D35	IROP	1	1.1	28 375 053,00		16 173 780,21		12 201 272,79		0,00		12.4.2021	23.6.2022	31.7.2022	NO	NO	YES
8	CZ.06.1.42/0.0/0.0/17_082/0010572	Modernization of road II/337 Seč - Třemošnice (crossroad III/33741)	IROP	1	1.1	259 237 931,00		217 488 412,00		28 956 083,00		12 793 436,00		1.3.2020	31.10.2021	30.11.2021	NO	NO	YES
9	CZ.06.1.42/0.0/0.0/17_082/0010573	Modernization of road II/343 Vršov - Seč, crossroad II/337	IROP	1	1.1	162 240 000,00		99 450 000,00		56 940 000,00		5 850 000,00		1.3.2020	30.11.2021	31.12.2021	NO	NO	YES
10	CZ.06.1.42/0.0/0.0/17_082/0010580	Modernization of road II/343 Vršov - Trhová Kamenice	IROP	1	1.1	149 768 404,00		119 411 954,00		23 332 218,00		7 024 232,00		23.9.2019	23.9.2020	31.10.2020	NO	NO	YES
11	CZ.06.1.42/0.0/0.0/17_082/0010023	Modernization of road II/366 Křenov - Zadní Arnoštov	IROP	1	1.1	77 252 960,00		63 920 000,00		9 572 960,00		3 760 000,00		4.12.2019	28.11.2020	31.1.2021	NO	NO	YES
12		Modernization of road II/315 Hrádek - Ústí nad Orlicí	IROP	1	1.1	48 155 396,00		27 448 575,72		20 706 820,28		0,00		12.4.2021	12.12.2021	31.1.2022	NO	NO	YES
13		Modernization of road II/368 Moravská Třebová - through road	IROP	1	1.1	51 318 428,00		29 251 503,96		22 066 924,04		0,00		12.4.2021	12.7.2022	31.8.2022	NO	NO	YES
14		Modernization of road II/368 Třebová - through road	IROP	1	1.1	59 532 342,00		33 933 434,94		25 598 907,06		0,00		12.4.2021	12.7.2022	31.8.2022	NO	NO	YES
15	CZ.06.1.42/0.0/0.0/17_082/0010515	Modernization of road II/371 Jevíčko - Jaroměřice, km 19,950 - 17,100	IROP	1	1.1	100 653 531,00		78 850 983,64		17 164 254,20		4 638 293,16		1.3.2020	30.11.2020	31.12.2020	NO	NO	YES
16	CZ.06.1.42/0.0/0.0/17_082/0010390	Modernization of road II/371 Rozstání - Městečko Trnávka	IROP	1	1.1	40 013 509,62		32 296 644,17		5 817 062,85		1 899 802,60		20.8.2019	19.7.2020	31.8.2020	NO	NO	YES
17		Modernization of road II/322 Chvaletice - Kojice	IROP	1	1.1	31 222 729,00		25 138 519,65		4 605 472,90		1 478 736,45		12.4.2021	12.12.2021	31.1.2022	NO	NO	YES
18	CZ.06.1.42/0.0/0.0/17_082/0010622	Modernization of road II/322 Kojice - ring road	IROP	1	1.1	247 521 771,00		207 843 428,85		27 452 258,10		12 226 084,05		21.6.2021	21.7.2023	30.9.2023	NO	NO	YES
19		Modernization of road II/322 od křiž. III/3224 - ring road Kojice	IROP	1	1.1	18 430 789,00		10 505 549,73		7 925 239,27		0,00		12.4.2021	12.12.2021	31.1.2022	NO	NO	YES
20		Modernization of road II/337 Louka - Skuteč	IROP	1	1.1	94 511 600,00		53 871 612,00		40 639 988,00		0,00		12.4.2021	13.2.2022	30.4.2022	NO	NO	YES
21		Modernization of road II/337 Nasavrky - Louka	IROP	1	1.1	158 204 200,00		90 176 394,00		68 027 806,00		0,00		12.4.2021	25.2.2022	30.4.2022	NO	NO	YES
22		Modernization of road II/366 Pohledy - crossroad I/43	IROP	1	1.1	77 047 500,00		43 917 075,00		33 130 425,00		0,00		12.4.2021	5.4.2022	30.6.2022	NO	NO	YES
23		Modernization of road II/366 Pohledy (including through road of municipalities) - Křenov crossroad II/368	IROP	1	1.1	91 429 700,00		52 114 929,00		39 314 771,00		0,00		12.4.2021	10.2.2022	30.4.2022	NO	NO	YES
24		Modernization of road II/298 Sezemice - ring road	IROP	1	1.1	170 539 607,00		97 207 575,99		73 332 031,01		0,00		12.4.2021	12.7.2022	30.9.2022	NO	NO	YES
25		Modernization of road II/360 Polička - Korouhev - region border	IROP	1	1.1	96 022 861,00		54 733 030,77		41 289 830,23		0,00		12.4.2021	8.9.2022	31.10.2022	NO	NO	YES
26		Modernization of road II/362 Jedlová - region border	IROP	1	1.1	142 911 504,00		81 459 557,28		61 451 946,72		0,00		12.4.2021	9.1.2022	31.3.2022	NO	NO	YES
27		Modernization of road II/362 Polička - Jedlová	IROP	1	1.1	87 383 440,00		49 808 560,80		37 574 879,20		0,00		12.4.2021	2.7.2022	30.9.2022	NO	NO	YES
<b>Doprava (silnice 2. a 3. třídy, podpůrná infrastruktura, údržbová mechanizace)</b>						<b>45,15</b>	<b>2 531 429 549,62</b>	<b>0,00</b>	<b>1 726 106 341,57</b>	<b>0,00</b>	<b>746 614 445,55</b>	<b>0,00</b>	<b>58 708 762,50</b>	<b>0,00</b>					
28		Energy savings - Children's center Veská, dwelling house II - Veská	OP ŽP	5	5.1	2 414 155,00		390 250,00		2 023 905,00		0,00		25.5.2020	24.11.2020	31.1.2021	NO	NO	YES
29		Energy savings - Children's center Veská, dwelling house II - Straholická	OP ŽP	5	5.1	13 488 449,00		3 545 500,00		9 942 949,00		0,00		25.5.2020	23.6.2021	31.7.2021	NO	NO	YES
30		Energy savings - Technical Institute of Civil Engineering Pardubice, building metal workshop, school canteen with kitchen and reception	OP ŽP	5	5.1	33 871 827,00		11 012 548,00		22 859 279,00		0,00		25.5.2020	24.7.2021	30.9.2021	NO	NO	YES
31		Energy savings - House under the castle Žampach - U Šimona	OP ŽP	5	5.1	2 629 888,00		1 051 955,20		1 577 932,80		0,00		25.5.2020	25.3.2021	30.4.2021	NO	NO	YES
32		Energy savings - NPK, a.s., Litomyšl Hospital - garage, record office and building maintenance	OP ŽP	5	5.1	18 131 845,00		4 760 000,00		13 371 845,00		0,00		25.5.2020	10.4.2021	30.6.2021	NO	NO	YES
33		Energy savings - Elementary school Lanškroun, Olbrachtova	OP ŽP	5	5.1	4 314 660,00		1 280 000,00		3 034 660,00		0,00		25.5.2020	20.1.2021	31.3.2021	NO	NO	YES
34		Energy savings - Technical Institute of Civil Engineering and the High School of Civil Engineering in Vysoké Mýto - workshops n. 4020/5 and joiner's shop n. 4020/4 in street Kpt. Poplera	OP ŽP	5	5.1	21 046 000,00		6 256 000,00		14 790 000,00		0,00		25.5.2020	24.5.2021	31.7.2021	NO	NO	YES
35		Energy savings - School of Civil Engineering and High School of Civil Engineering in Vysoké Mýto	OP ŽP	5	5.1	20 422 724,00		5 913 138,80		14 509 585,20		0,00		25.5.2020	23.6.2021	31.7.2021	NO	NO	YES
36		Energy savings - Higher Professional School of Education and Teacher's Training School in Litomyšl	OP ŽP	5	5.1	39 715 418,00		10 392 000,00		29 323 418,00		0,00		25.5.2020	24.8.2021	31.10.2021	NO	NO	YES
37	CZ.05.5.18/0.0/0.0/18_100/0009222	Energy savings - Secondary Medical School in Svitavy	OP ŽP	5	5.1	20 527 295,00		2 353 860,00		18 173 435,00		0,00		15.5.2020	30.10.2020	30.11.2020	NO	NO	YES
38	CZ.05.5.18/0.0/0.0/18_100/0009427	Energy savings - Secondary School of Horticulture and Technical Litomyšl, historical building B	OP ŽP	5	5.1	40 370 000,00		5 549 550,40		34 820 449,60		0,00		15.8.2019	22.10.2020	31.12.2020	NO	NO	YES
39	CZ.05.5.18/0.0/0.0/18_100/0009223	Energy savings - High school of trade, crafts and services Žamberk, workroom	OP ŽP	5	5.1	17 171 802,00		3 989 950,00		13 181 852,00		0,00		9.12.2019	7.8.2020	30.9.2020	NO	NO	YES
40	CZ.05.5.18/0.0/0.0/18_100/0009300	Energy savings - Museum of East Bohemia and Regional Library Pardubice, two building depository in Pardubice - Ohrazenice	OP ŽP	5	5.1	12 868 480,00		4 810 938,80		8 057 541,20		0,00		28.1.2020	24.6.2020	31.8.2020	NO	NO	YES

EIB Project number <small>(use numbering in chronological order)</small>	Project identification <small>(national system code)</small>	Name of project	Operational Programme	Priority	Measure	Total costs (CZK)		EU contribution (CZK)		EIB loan (CZK)		Other resources (CZK)		Implementation period - planned		Project completed	EIA required (YES / NO)	Natura 2000 (YES/NO)	Public procurement (YES/NO)
						Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Start of works (DD/MM/YYYY)	End of works (DD/MM/YYYY)				
<b>Energetické úspory ve veřejných budovách</b>						<b>4,40</b>	<b>246 972 543,00</b>	<b>0,00</b>	<b>61 305 691,20</b>	<b>0,00</b>	<b>185 666 851,80</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>					
41	CZ.06.2.67/0.0/0.0/18_108/0011268	Special Elementary School of Skuteč - loft conversion and extension	IROP	2	2.4.	30 431 194,00		19 360 236,65		9 932 119,90		1 138 837,45		24.2.2020	24.9.2020	31.12.2020	NO	NO	YES
42		Automotive High School of Holice - rainwater management	OPŽP	5	1.3.	7 570 000,00		6 434 500,00		1 135 500,00		0,00		1.7.2020	30.11.2020	31.1.2021	NO	NO	YES
43		Elementary Vocational Agrarian School- rainwater management	OPŽP	5	1.3.	11 537 000,00		9 806 450,00		1 730 550,00		0,00		1.7.2020	31.12.2020	28.2.2021	NO	NO	YES
44		Agricultural High School and College Chrudim - rainwater management	OPŽP	5	1.3.	5 902 000,00		5 016 700,00		885 300,00		0,00		1.7.2020	31.12.2020	28.2.2021	NO	NO	YES
45	Pk	Secondary School of Agriculture and Veterinary in Lanškroun - reconstruction of electric installations				7 116 177,00				7 116 177,00		0,00		14.6.2019	31.8.2020		NO	NO	YES
46	Pk	Higher Professional School of Education and Teacher's Training School in Litomyšl - reconstruction of electric installations				10 253 234,00				10 253 234,00		0,00		22.7.2019	16.10.2020		NO	NO	YES
47	Pk	House of Music in Pardubice - modernization of the social part				59 111 014,00				59 111 014,00		0,00		20.6.2019	31.7.2020		NO	NO	YES
48	Pk	Grammar School Policka -reconstruction of roofs				19 427 921,00				19 427 921,00		0,00		1.3.2020	30.11.2020		NO	NO	YES
49	Pk	Secondary Technical School and Secondary Training School in Letohrad - construction of gym				80 000 000,00				8 815 000,00		71 185 000,00		1.4.2021	31.12.2022		NO	NO	YES
<b>Školství</b>						<b>4,13</b>	<b>231 348 540,00</b>	<b>0,00</b>	<b>40 617 886,65</b>	<b>0,00</b>	<b>118 406 815,90</b>	<b>0,00</b>	<b>72 323 837,45</b>						
<b>Sociální věci</b>						<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>						
50	Pk	NPK, a.s., Pardubice Hospital, construction of a central emergency reception pavilion with centralization of acute operations				1 652 021 676,00				414 916 036,04		1 237 105 639,96		21.9.2020	25.1.2023		NO	NO	YES
51	Pk	NPK, a.s. Svitavy Hospital, reconstruction of a part of the health centre into a pharmacy and ambulance				24 211 382,00				14 211 382,00		10 000 000,00		1.3.2019	3.7.2020		NO	NO	YES
52	Pk	Construction the new exit base ambulance - ZS PAK in Holice				19 215 329,00				19 215 329,00		0,00		19.3.2019	17.6.2020		NO	NO	YES
53	Pk	Construction the new exit base ambulance - ZS PAK in Vysoké Mýto including communications and parking places				30 587 540,00				20 587 540,00		10 000 000,00		12.8.2019	30.11.2020		NO	NO	YES
54	Pk	NPK, a.s., Pardubice Hospital, construction work - PET/CT				45 200 000,00				35 200 000,00		10 000 000,00		1.9.2019	28.2.2020		NO	NO	YES
55	Pk	Moravská Třebová after-care hospital, construction of a new hospital building and exit base ZS PAK				300 000 000,00				150 000 000,00		150 000 000,00		22.3.2020	22.3.2020		NO	NO	YES
56	Pk	Hospital for long term sickness in Rybitví, construction of EPS system and evacuation radio including construction work (II. phase)				9 090 000,00				9 090 000,00		0,00		3.2.2020	4.7.2020		NO	NO	YES
<b>Zdravotnictví</b>						<b>37,10</b>	<b>2 080 325 927,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>663 220 287,04</b>	<b>0,00</b>	<b>1 417 105 639,96</b>						
57		Archeodepozitář and workplace for Museum of East Bohemia in Pardubice	IROP / ITI	3.	3.1.	57 015 150,00		39 910 605,00		17 104 545,00		0,00		8.8.2021	25.3.2023	30.6.2023	NO	NO	YES
58		Reconstruction of Winternitz automatic mills for the regional gallery	IROP / ITI	3.	3.1.	307 162 700,00		85 000 000,00		217 162 700,00		5 000 000,00		28.1.2020	24.10.2021	31.1.2022	NO	NO	YES
59	CZ.06.3.33/0.0/0.0/16_036/0011182	Pardubice Castle - use and reconstruction of chateau exteriors and interiors n. 1 a n. 2	IROP / ITI	3.	3.1.	152 412 590,00		94 999 999,99		51 824 354,71		5 588 235,30		1.1.2019	31.12.2020	31.3.2021	NO	NO	YES
<b>Kultura</b>						<b>9,21</b>	<b>516 590 440,00</b>	<b>0,00</b>	<b>219 910 604,99</b>	<b>0,00</b>	<b>286 091 599,71</b>	<b>0,00</b>	<b>10 588 235,30</b>						

	Total costs		EU contribution		EIB loan		Other resources	
	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual
<b>projekty EU</b>	<b>3 350 432 726,62</b>	<b>0,00</b>	<b>2 047 940 524,41</b>	<b>0,00</b>	<b>1 232 056 366,96</b>	<b>0,00</b>	<b>70 435 835,25</b>	<b>0,00</b>
<b>akce Pk</b>	<b>2 176 234 273,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>759 128 633,04</b>	<b>0,00</b>	<b>1 417 105 639,96</b>	<b>0,00</b>
<b>Allocation x - total</b>	<b>5 606 666 999,62</b>	<b>0,00</b>	<b>2 047 940 524,41</b>	<b>0,00</b>	<b>2 000 000 000,00</b>	<b>0,00</b>	<b>1 558 726 475,21</b>	<b>0,00</b>
<b>SUMA</b>	<b>5 606 666 999,62</b>	<b>0,00</b>	<b>2 047 940 524,41</b>	<b>0,00</b>	<b>2 000 000 000,00</b>	<b>0,00</b>	<b>1 558 726 475,21</b>	<b>0,00</b>