

Project 2019-1-EL01-KA201-063047

Project

Project Code	2019-1-EL01-KA201-063047
Submission ID	1565621

The beneficiary will implement the Project as described in the grant application with the aforementioned submission code.

Budget Summary

Budget allocation per budget heading as indicated in this section can be modified by the beneficiary, except in the cases requiring an amendment approved by the National Agency, as specified in the article 1.3.3 of the Special Conditions of this Grant Agreement.

Budget Items	Total Grant
Project Management and Implementation	72.000,00
Transnational Project Meetings	29.080,00
Learning/Teaching/Training Activities	100.048,00
Exceptional Costs	3.000,00
Total Grant	204.128,00

Budget Details

Transnational Project Meetings

Total no. of Participants	Distance Band	No. of Participants	Total Grant
The final outputs-Final report	100 - 1999 km	10	5.750,00
The final outputs-Final report	>= 2000 km	2	1.520,00
Evaluation of the project's progress-Beginning of the e-library and its way of working	100 - 1999 km	10	5.750,00
Evaluation of the project's progress-Beginning of the e-library and its way of working	>= 2000 km	2	1.520,00
Presentation of the e-library and preparation for the first testing of the online Reading Club	100 - 1999 km	10	5.750,00
Presentation of the e-library and preparation for the first testing of the online Reading Club	>= 2000 km	2	1.520,00
Project planning-Final validation of activities and responsibilities	100 - 1999 km	10	5.750,00
Project planning-Final validation of activities and responsibilities	>= 2000 km	2	1.520,00
Total		48	29.080,00

Learning/Teaching/Training Activities

Activity	Travel		Exceptional Costs for Expensive Travel		Individual Support					Linguistic Support		
	Total no. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant	
Short-term exchanges of groups of pupils	C1	24	8.130,00	0	0,00	112	16	56	8	12.432,00	7	0,00
	C2	24	7.110,00	0	0,00	112	16	54	8	12.220,00	4	0,00
	C3	24	8.130,00	0	0,00	112	16	56	8	12.432,00	4	0,00
	C4	24	7.620,00	0	0,00	112	16	56	8	12.432,00	4	0,00
	C5	24	7.110,00	0	0,00	112	16	56	8	12.432,00	4	0,00
Total	120	38.100,00	0	0,00	560	80	278	40	61.948,00	23	0,00	

Exceptional Costs

Description of the Cost Item	Total Grant
Purchase of the equipment((computer and other devices needed e.g. printer,camera) which will be needed for the function of the Web Reading Clubs base during and after the project expires.	1.500,00
Purchase of the equipment (computer and other devices needed e.g. printer,scanner) to store the books of the e- library and to act as a basis for book lending, both during and after the end of the project.	1.500,00
Total	3.000,00

Participating Organisation(s)

3o GYMNASIO KILKIS

Latin Legal Name	3o GYMNASIO KILKIS
Organisation Role	Coordinator
Registration Number	846
Legal Form	IDRYMA
Address	TERMA EVROPIS - 61100, KILKIS - Greece
Country	Greece
VAT	997961983
PIC	946596520

Moravskoslezska vedecka knihovna v Ostrave, prispevkova organizace

Latin Legal Name	Moravskoslezska vedecka knihovna v Ostrave, prispevkova organizace
Organisation Role	Partner Organisation
Registration Number	00100579
Legal Form	UNKNOWN
Address	Prokesovo nam. 9 - 702 00, Ostrava - Czech Republic
Country	Czech Republic
VAT	CZ00100579
PIC	919671163

My School srl

Latin Legal Name	My School srl
Organisation Role	Partner Organisation
Registration Number	02004280562
Legal Form	ASSOCIAZIONE
Address	Via San Giovanni Decollato n.1 - 01100, Viterbo - Italy
Country	Italy
VAT	IT 02004280562
PIC	932871505

Biblioteca "Gh. Asachi"

Latin Legal Name	Biblioteca "Gh. Asachi"
Organisation Role	Partner Organisation
Registration Number	4540844
Legal Form	UNKNOWN
Address	Palat no. 1 - 700019, IASI - Romania
Country	Romania
PIC	900515506

IES Aguadulce

Latin Legal Name	IES Aguadulce
Organisation Role	Partner Organisation
Registration Number	04700260
Legal Form	UNKNOWN
Address	Calle Alhambra, 1 - 04720, Roquetas de Mar - Spain
Country	Spain
VAT	ESS4111001F
PIC	949136368
Erasmus Code	E ALMERIA21

Gymnasio Latsion

Latin Legal Name	Gymnasio Latsion
Organisation Role	Partner Organisation
Registration Number	not applicable
Legal Form	UNKNOWN
Address	15. Petrou Eliade str. Latsia - 2220, Nicosia - Cyprus
Country	Cyprus
PIC	943189395

Gymnazium, Praha 4, Na Vitezne plani1160

Latin Legal Name	Gymnazium, Praha 4, Na Vitezne plani1160
Organisation Role	Partner Organisation
Registration Number	00335487
Legal Form	UNKNOWN
Address	Na Vítězné pláni 1160 - 140 00, Praha 4 - Czech Republic
Country	Czech Republic
VAT	CZ00335487
PIC	942287877

Budget details per Participating Organisations

Budget allocation per organisation as indicated in this section is not obligatory and may be modified by the beneficiary under the condition that the activities and outputs of the project are realised and delivered in accordance with this Grant Agreement and the work plan presented in the corresponding application form.

3o GYMNASIO KILKIS

Budget Items	Total Grant
Project Management and Implementation	18.000,00
Transnational Project Meetings	3.450,00
Intellectual Outputs	0,00
Multiplier Events	0,00
Learning/Teaching/Training Activities	19.542,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	0,00
Exceptional Costs Guarantee	0,00
Total Grant	40.992,00

Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
6	100 - 1999 km	3.450,00
Total		3.450,00

Learning/Teaching/Training Activities

Activity		Travel		Exceptional Costs for Expensive Travel		Individual Support				Linguistic Support		
		No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
Short-term exchanges of groups of pupils	C1	6	2160,00	0	0,00	28	4	14	2	3.108,00	4	0,00
	C3	6	1650,00	0	0,00	28	4	14	2	3.108,00	1	0,00
	C4	6	1650,00	0	0,00	28	4	14	2	3.108,00	1	0,00
	C5	6	1650,00	0	0,00	28	4	14	2	3.108,00	1	0,00
Total		24	7.110,00	0	0,00	112	16	56	8	12.432,00	7	0,00

Biblioteca "Gh. Asachi"

Budget Items	Total Grant
Project Management and Implementation	9.000,00
Transnational Project Meetings	3.450,00
Intellectual Outputs	0,00
Multiplier Events	0,00
Learning/Teaching/Training Activities	0,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	1.500,00
Exceptional Costs Guarantee	0,00
Total Grant	13.950,00

Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
6	100 - 1999 km	3.450,00
Total		3.450,00

Exceptional Costs

Description and Justification	Total Grant
Purchase of the equipment((computer and other devices needed e.g. printer,camera) which will be needed for the function of the Web Reading Clubs base during and after the project expires.	1.500,00
Total	1.500,00

Gymnasio Latsion

Budget Items	Total Grant
Project Management and Implementation	9.000,00
Transnational Project Meetings	3.450,00
Intellectual Outputs	0,00
Multiplier Events	0,00
Learning/Teaching/Training Activities	20.562,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	0,00
Exceptional Costs Guarantee	0,00
Total Grant	33.012,00

Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
6	100 - 1999 km	3.450,00
Total		3.450,00

Learning/Teaching/Training Activities

Activity		Travel		Exceptional Costs for Expensive Travel		Individual Support				Linguistic Support		
		No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
Short-term exchanges of groups of pupils	C1	6	2160,00	0	0,00	28	4	14	2	3.108,00	1	0,00
	C2	6	1650,00	0	0,00	28	4	14	2	3.108,00	1	0,00
	C4	6	2160,00	0	0,00	28	4	14	2	3.108,00	1	0,00
	C5	6	2160,00	0	0,00	28	4	14	2	3.108,00	1	0,00
Total		24	8.130,00	0	0,00	112	16	56	8	12.432,00	4	0,00

Gymnazium, Praha 4, Na Vitezne plani1160

Budget Items	Total Grant
Project Management and Implementation	9.000,00
Transnational Project Meetings	4.600,00
Intellectual Outputs	0,00
Multiplier Events	0,00
Learning/Teaching/Training Activities	20.052,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	0,00
Exceptional Costs Guarantee	0,00
Total Grant	33.652,00

Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
8	100 - 1999 km	4.600,00
Total		4.600,00

Learning/Teaching/Training Activities

Activity		Travel		Exceptional Costs for Expensive Travel		Individual Support				Linguistic Support		
		No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
Short-term exchanges of groups of pupils	C1	6	2160,00	0	0,00	28	4	14	2	3.108,00	1	0,00
	C2	6	1650,00	0	0,00	28	4	14	2	3.108,00	1	0,00
	C3	6	2160,00	0	0,00	28	4	14	2	3.108,00	1	0,00
	C5	6	1650,00	0	0,00	28	4	14	2	3.108,00	1	0,00
Total		24	7.620,00	0	0,00	112	16	56	8	12.432,00	4	0,00

IES Aguadulce

Budget Items	Total Grant
Project Management and Implementation	9.000,00
Transnational Project Meetings	6.080,00
Intellectual Outputs	0,00
Multiplier Events	0,00
Learning/Teaching/Training Activities	20.562,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	0,00
Exceptional Costs Guarantee	0,00
Total Grant	35.642,00

Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
8	>= 2000 km	6.080,00
Total		6.080,00

Learning/Teaching/Training Activities

Activity		Travel		Exceptional Costs for Expensive Travel		Individual Support				Linguistic Support		
		No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
Short-term exchanges of groups of pupils	C2	6	2160,00	0	0,00	28	4	14	2	3.108,00	1	0,00
	C3	6	2160,00	0	0,00	28	4	14	2	3.108,00	1	0,00
	C4	6	2160,00	0	0,00	28	4	14	2	3.108,00	1	0,00
	C5	6	1650,00	0	0,00	28	4	14	2	3.108,00	1	0,00
Total		24	8.130,00	0	0,00	112	16	56	8	12.432,00	4	0,00

Moravskoslezska vedecka knihovna v Ostrave, prispevkova organizace

Budget Items	Total Grant
Project Management and Implementation	9.000,00
Transnational Project Meetings	3.450,00
Intellectual Outputs	0,00
Multiplier Events	0,00
Learning/Teaching/Training Activities	0,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	1.500,00
Exceptional Costs Guarantee	0,00
Total Grant	13.950,00

Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
6	100 - 1999 km	3.450,00
Total		3.450,00

Exceptional Costs

Description and Justification	Total Grant
Purchase of the equipment (computer and other devices needed e.g. printer, scanner) to store the books of the e- library and to act as a basis for book lending, both during and after the end of the project.	1.500,00
Total	1.500,00

My School srl

Budget Items	Total Grant
Project Management and Implementation	9.000,00
Transnational Project Meetings	4.600,00
Intellectual Outputs	0,00
Multiplier Events	0,00
Learning/Teaching/Training Activities	19.330,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	0,00
Exceptional Costs Guarantee	0,00
Total Grant	32.930,00

Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
8	100 - 1999 km	4.600,00
Total		4.600,00

Learning/Teaching/Training Activities

Activity		Travel		Exceptional Costs for Expensive Travel		Individual Support				Linguistic Support		
		No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
Short-term exchanges of groups of pupils	C1	6	1650,00	0	0,00	28	4	14	2	3.108,00	1	0,00
	C2	6	1650,00	0	0,00	28	4	12	2	2.896,00	1	0,00
	C3	6	2160,00	0	0,00	28	4	14	2	3.108,00	1	0,00
	C4	6	1650,00	0	0,00	28	4	14	2	3.108,00	1	0,00
Total		24	7.110,00	0	0,00	112	16	54	8	12.220,00	4	0,00

