

Název projektu:	Být aktivní!
Použitý kurz:	25.50

Název žadatele: Městské zařízení sociálních služeb, příspěvková organizace

Druh výdajů	Jednotka	Počet jednotek	Jednotková cena	Výdaje položky (v EUR)	Výdaje kapitoly (v EUR)	% kontrola	Přímé / Paušál	Výdaje mimo dotační území (do 20 % z celkových způsobilých výdajů) (v EUR)	Zdůvodnění
<b>1. Personální náklady</b>					<b>2 159,15</b>	<b>19,90%</b>	<b>Paušál</b>	<b>0,00</b>	
1.1	Projektový manažer	hodina	232	9,33	2 164,56				Projektový manažer bude vykonávat řadu pracovních činností: komunikace s bavorským partnerem a dotčenými subjekty, zadávání veřejných zakázek, organizace akcí, realizaci pracovních jednání, sledování ekonomiky projektu, kontrola účetních dokladů, administrativu, archivaci, atd. Projekt trvá 10 měsíců, rozsah prací vychází ca. 23 hod./měsíc (238 Kč/hod. při npp).
1.2					0,00				
1.3					0,00				
<b>2. Kancelářské a administrativní výdaje</b>					<b>323,87</b>	<b>15,00%</b>	<b>Paušál</b>	<b>0,00</b>	
2.1	Kancelářské potřeby	komplet	1						Budou pořízeny papíry, náplně do tiskárny, apod.
2.2	Úklid	komplet	1						Budou pořízeny čistící prostředky
2.3	Veřejné služby	komplet	1						Např. voda, topení, elektřina, aj.
<b>3. Náklady na cestování a ubytování</b>					<b>0,00</b>		<b>Přímé</b>	<b>0,00</b>	
3.1					0,00				
3.2					0,00				
3.3					0,00				
<b>4. Náklady na externí odborné poradenství a na služby</b>					<b>10 850,00</b>		<b>Přímé</b>	<b>0,00</b>	
4.1	Akce 1 - Přeprava autobusem	přeprava	1	400,00	400,00				Přeprava autobusem na trase K. Vary - Hof - Waldsassen - K. Vary, vč. mytného, parkování a veškerých souvisejících nákladů.
4.2	Akce 1 - Vstupné	účastník	50	6,00	300,00				Návštěva atraktivit bavorského příhraničí (např. zoologická a botanická zahrada, Museum Bayerisches Vogtland, bazilika Waldsassen apod.)
4.3	Akce 1 - Jídlo a pití na akci	účastník	50	15,00	750,00				Jídlo a pití pro účastníky akce v Bavorsku. Zejména seniři musí dodržovat pravidelnou stravu a pitný režim.
4.4	Akce 2 - Přeprava autobusem	přeprava	1	400,00	400,00				Přeprava autobusem na trase K. Vary - Hof - K. Vary, vč. mytného, parkování a veškerých souvisejících nákladů.
4.5	Akce 2 - Vstupné	účastník	50	6,00	300,00				Návštěva atraktivit bavorského příhraničí (např. zoologická a botanická zahrada, Museum Bayerisches Vogtland apod.)
4.6	Akce 2 - Jídlo a pití na akci	účastník	50	15,00	750,00				Jídlo a pití pro účastníky akce v Bavorsku. Zejména seniři musí dodržovat pravidelnou stravu a pitný režim.
4.7	Akce 3 - Přeprava autobusem	přeprava	1	450,00	450,00				Přeprava autobusem na trase K. Vary - Mehlmeisel - Nagel - Waldsassen - K. Vary, vč. mytného, parkování a veškerých souvisejících nákladů.
4.8	Akce 3 - Vstupné	účastník	50	10,00	500,00				Návštěva atraktivit bavorského příhraničí (např. Waldhaus Mehlmeisel, Kräuterdorf Nagel, Stiftlandmuseum Waldsassen apod.)
4.9	Akce 3 - Jídlo a pití na akci	účastník	50	15,00	750,00				Jídlo a pití pro účastníky akce v Bavorsku. Zejména seniři musí dodržovat pravidelnou stravu a pitný režim.
4.10	Akce 4 - Přeprava autobusem	přeprava	1	400,00	400,00				Přeprava autobusem na trase K. Vary - Hof - K. Vary, vč. mytného, parkování a veškerých souvisejících nákladů.
4.11	Akce 4 - Vstupné	účastník	50	7,00	350,00				Návštěva atraktivit bavorského příhraničí (např. zoologická a botanická zahrada, Museum Bayerisches Vogtland apod.)
4.12	Akce 4 - Jídlo a pití na akci	účastník	50	15,00	750,00				Jídlo a pití pro účastníky akce v Bavorsku. Zejména seniři musí dodržovat pravidelnou stravu a pitný režim.
4.13	Akce 5 - Přeprava autobusem	přeprava	1	600,00	600,00				Přeprava autobusem na trase Hof - K. Vary - Loket - Hof, vč. mytného, parkování a veškerých souvisejících nákladů.
4.14	Akce 5 - Přeprava autobusem	přeprava	1	200,00	200,00				Přeprava autobusem na trase K. Vary (např. skláma Moser) - Loket - K. Vary, vč. mytného, parkování a veškerých souvisejících nákladů.
4.15	Akce 5 - Vstupné	účastník	100	15,00	1 500,00				Vstupné (např. skláma Moser, hrad Loket, apod.)
4.16	Akce 5 - Jídlo a pití na akci	účastník	100	9,00	900,00				Seniři musí mít pravidelný režim stravování a dodržovat pitný režim
4.17	Akce 5 - Kulturní vystoupení	počet	2	250,00	500,00				Kulturní vložka pro šeské a bavorské seniory (vystoupení neprofesionálních umělců)
4.18	Tlumočení	hodin	42	25,00	1 050,00				Tlumočení je důležité pro porozumění účastníků z obou stran hranice (1 tlumočnicki x 6 autobusů do/z Německa x 7 hodin na akci).
<b>5. Výdaje na vybavení</b>					<b>0,00</b>		<b>Přímé</b>	<b>0,00</b>	
5.1					0,00				
5.2					0,00				
5.3					0,00				

	<b>Celkem</b>
Způsobilé výdaje projektu:	13 333,02 €
Přímé způsobilé výdaje projektu:	10 850,00 €
Nepřímé způsobilé výdaje projektu:	2 483,02 €
Výdaje mimo dotační území	0,00 €

0,00%

Nezpůsobilé výdaje:				<b>0,00 €</b>
Druh výdajů	Jednotka	Počet jednotek	Jednotková cena	Celkem (v EUR)
1.				0,00
2.				0,00
3.				0,00

**Celkové výdaje projektu: 13 333,02 €**

Schválí (statutární zástupce)	Datum	Podpis	Razítko
Mgr. Milan Martinek			



















































































































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2 164,56	2,00	2 164,56

kontrola  
% oers. 19,90%

323,8725	2	323,87
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0,00% Přímé	0,00%
1,00% Paušál	1,00%
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14,00%	14,00%
15,00%	15,00%
0,01%	16,00%
0,02%	17,00%
0,03%	18,00%
0,04%	19,00%
0,05%	20,00%
0,06%	0,01%
0,07%	0,02%
0,08%	0,03%
0,09%	0,04%
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