

Budget Cover Page

| | | | | | |
|------------------------|--|----------------------|---|------------|-------------------|
| Construction name: | Reclamation of the hazardous waste landfill in Cismichioi | Client: | Czech Development Agency | ID/VAT ID: | |
| Type of construction: | | Designer: | INTERPROJEKT ODPADY spol. s r.o. | ID/VAT ID: | |
| Site: | Hazardous waste landfill in Cismichioi / Moldova | Contractor: | | ID/VAT ID: | |
| Start of construction: | | End of construction: | | Items: | 93 |
| Price system: | RTS II / 2017, www.cenovasoustava.cz , http://www.rtscloud.cz/App/SCSP/scsp/ | Processed by: | | Date: | 28.05.2018 |

Budget costs in CZK

| A | Basic budget costs | | B | Additional costs | | C | Costs of construction location (CCL) | |
|------------------|-----------------------------------|----------------------|-------------------|-------------------------|---------------------------|-------------|---|--|
| SO-01 | Terrain Modification | 7 789 307,00 | Overtime work | 0,00 | Site facilities | 0,00 | | |
| SO-02 | Technical reclamation | 11 120 080,00 | Cultural heritage | 0,00 | Nonconstruction transport | 0,00 | | |
| SO-03 | Drainage | 1 002 890,25 | | | Territorial impacts | 0,00 | | |
| SO-04 | Biological reclamation | 661 961,50 | | | Operational impacts | 0,00 | | |
| SO-05 | Monitoring | 596 800,00 | | | Other | 0,00 | | |
| | Secondary Acquisition Costs (SAC) | 2 296 000,00 | | | | | | |
| BBC total | | 23 467 038,75 | AD total | 0,00 | CCL total | 0,00 | | |

| | | | | |
|---------------------|----------------------|----------------|--------------------------|----------------------|
| | | | Total without VAT | 23 467 038,75 |
| Tax base 0 % | 23 467 038,75 | VAT 0 % | Total with VAT | 23 467 038,75 |

Construction Budget

| Construction name: | | Reclamation of the hazardous waste landfill in Cismichioi | | | Client: | | Czech Development Agency | | |
|-----------------------|--------------|---|--|----------------|---------------------|------------|----------------------------------|---------------|--|
| Type of construction: | | | | | Designer: | | INTERPROJEKT ODPADY spol. s r.o. | | |
| Site: | | Hazardous waste landfill in Cismichioi / Moldova | | | Contractor: | | | | |
| Processed by: | | | | | Date of processing: | | 07.11.2017 | | |
| No. | Object | Code | Short description | Unit | Number of units | Unit price | Total price | Price system | |
| | | | | | | (CZK) | (CZK) | | |
| | SO-01 | | Terrain Modification | | | | 7 789 307,00 | | |
| | SO-01 | 11 | Preparatory and other related works | | | | 535 000,00 | | |
| 1 | SO-01 | 111212111R00 | Removal of trees of height up to 1 m, slope up to 1:5 | m ² | 5 600,00 | 35,00 | 196 000,00 | RTS II / 2017 | |
| 2 | SO-01 | 111251119R00 | Shredding of branches of diameter up to 19 cm | m ³ | 80,00 | 1 800,00 | 144 000,00 | RTS II / 2017 | |
| 3 | SO-01 | 1111199VD | Repair of fencing | m | 250,00 | 780,00 | 195 000,00 | RTS II / 2017 | |
| 4 | SO-01 | 112 201 201 R00 | Removal of tree stumps incl. clearance and landscaping | pcs. | 0,00 | 100,00 | 0,00 | RTS II / 2017 | |
| 5 | SO-01 | 112 101 101 R00 | Cutting of leafy trees (trunk diameter 10-30 cm) | pcs. | 0,00 | 50,00 | 0,00 | RTS II / 2017 | |
| | SO-01 | 16 | Import of backfill material | | | | 5 710 132,00 | | |
| 6 | SO-01 | 122101404R00 | Excavation of soil contaminated with PCBs (rock class 2) | m ³ | 0,00 | 20,00 | 0,00 | RTS II / 2017 | |
| 7 | SO-01 | 58337308 | Purchase of backfill material - shaping of landfill body | t | 7 768,00 | 43,00 | 334 024,00 | RTS II / 2017 | |
| 7A* | SO-01 | 58337308 | Purchase of backfill material - shaping of landfill body | t | 16 794,00 | 43,00 | 722 142,00 | RTS II / 2017 | |
| 8 | SO-01 | 58337304 | Purchase of backfill material - levelling layer | t | 3 308,00 | 52,00 | 172 016,00 | RTS II / 2017 | |
| 9 | SO-01 | 167101102R00 | Loading of backfill material (soil contaminated with PCB) over 100 m3 - shaping landfill body | m ³ | 0,00 | 45,00 | 0,00 | RTS II / 2017 | |
| 10 | SO-01 | 167101102R00 | Loading of backfill material (rock class. 1-4) over 100 m3 - shaping landfill body | m ³ | 14 230,00 | 65,00 | 924 950,00 | RTS II / 2017 | |
| 11 | SO-01 | 167101102R00 | Loading of backfill material (rock class. 1-4) over 100 m3 - levelling layer | m ³ | 2 068,00 | 65,00 | 134 420,00 | RTS II / 2017 | |
| 12 | SO-01 | 162701105R00 | Horizontal displacement of the backfill material (PCB contaminated soil) under ADR rules - shaping landfill body (25 km one way) | m ³ | 0,00 | 175,00 | 0,00 | RTS II / 2017 | |
| 13 | SO-01 | 162701105R00 | Horizontal displacement of the backfill material (rock class. 1-4) - shaping landfill body | m ³ | 14 230,00 | 210,00 | 2 988 300,00 | RTS II / 2017 | |
| 14 | SO-01 | 162701105R00 | Horizontal displacement of the backfill material (rock class. 1-4) - levelling layer | m ³ | 2 068,00 | 210,00 | 434 280,00 | RTS II / 2017 | |
| | SO-01 | 11 | Quality monitoring of backfill material | | | | 0,00 | | |
| 15 | SO-01 | 1111199VD | Soil sampling | pcs | 0,00 | 150,00 | 0,00 | | |
| 16 | SO-01 | 1111199VD | Chemical analysis - PCBs | pcs | 0,00 | 770,00 | 0,00 | | |
| 17 | SO-01 | 1111199VD | Monitoring data evaluation | set | 0,00 | 25 000,00 | 0,00 | | |

Construction Budget

| Construction name: | | Reclamation of the hazardous waste landfill in Cismichioi | | | Client: | | Czech Development Agency | | |
|-----------------------|--------------|---|--|----------------|---------------------|------------|----------------------------------|---------------|--|
| Type of construction: | | | | | Designer: | | INTERPROJEKT ODPADY spol. s r.o. | | |
| Site: | | Hazardous waste landfill in Cismichioi / Moldova | | | Contractor: | | | | |
| Processed by: | | | | | Date of processing: | | 07.11.2017 | | |
| No. | Object | Code | Short description | Unit | Number of units | Unit price | Total price | Price system | |
| | | | | | | (CZK) | (CZK) | | |
| | SO-01 | 17 | Levelling and compacting of backfill material | | | | 1 067 250,00 | | |
| 18 | SO-01 | 171101104R00 | Deposition of backfill material into layers compacted to 95% PS | m ³ | 14 230,00 | 75,00 | 1 067 250,00 | RTS II / 2017 | |
| | SO-01 | 18 | Final terrain modifications | | | | 476 925,00 | | |
| 19 | SO-01 | 182201101R00 | Sloping of landfill body sides | m ² | 1 600,00 | 25,00 | 40 000,00 | RTS II / 2017 | |
| 20 | SO-01 | 182001111R00 | Terrain flatteing - removal of roughness up to 10 cm in plain | m ² | 8 750,00 | 26,30 | 230 125,00 | RTS II / 2017 | |
| 21 | SO-01 | 181006113R00 | Backfill material spreading in plane / slope 1: 5, th. up to 20 cm - levelling layer | m ² | 10 340,00 | 20,00 | 206 800,00 | RTS II / 2017 | |
| | SO-02 | | Technical reclamation | | | | 11 120 080,00 | | |
| | SO-02 | 45 | Bentonite mat installation | | | | 1 431 430,00 | | |
| 22 | SO-02 | 63160388 | Purchase and import of sealing bentonite mat | m ² | 11 830,00 | 102,00 | 1 206 660,00 | RTS II / 2017 | |
| 23 | SO-02 | 457971111R00 | Installation of bentonite mat layer - horizontal | m ² | 9 150,00 | 19,00 | 173 850,00 | RTS II / 2017 | |
| 24 | SO-02 | 457971121R00 | Installation of bentonite mat layer - slope to 1: 1,5 | m ² | 2 680,00 | 19,00 | 50 920,00 | RTS II / 2017 | |
| | SO-02 | 711 | Landfill HDPE sealing | | | | 3 152 520,00 | | |
| 25 | SO-02 | 693101291 | Purchase and import of HDPE 1 mm foil | m ² | 11 830,00 | 72,00 | 851 760,00 | RTS II / 2017 | |
| 26 | SO-02 | 711491171R00 | Installation of waterproofing foil - horizontal | m ² | 9 150,00 | 42,00 | 384 300,00 | RTS II / 2017 | |
| 27 | SO-02 | 711491271R00 | Installation of waterproofing foil - on the slope | m ² | 2 680,00 | 42,00 | 112 560,00 | RTS II / 2017 | |
| 28 | SO-02 | 69310231 | Purchase and import of drainage geocomposite 70 x 3,9 m | m ² | 11 830,00 | 132,00 | 1 561 560,00 | RTS II / 2017 | |
| 29 | SO-02 | 711409111R00 | Installation of drainage composite - horizontal | m ² | 9 150,00 | 18,00 | 164 700,00 | RTS II / 2017 | |
| 30 | SO-02 | 711409111R00 | Installation of drainage composite - on the slope | m ² | 2 680,00 | 18,00 | 48 240,00 | RTS II / 2017 | |
| 31 | SO-02 | 711401113R00 | Anchoring of foil and geocomposite with steel spines of length 50 cm | m | 490,00 | 60,00 | 29 400,00 | RTS II / 2017 | |
| | SO-02 | 16 | Import of reclamation soil | | | | 4 370 055,00 | | |
| 32 | SO-02 | 58337308 | Purchase of soil - signal layer | t | 3 786,00 | 120,00 | 454 320,00 | RTS II / 2017 | |
| 33 | SO-02 | 58337308 | Purchase of reclamation soil - cover layer | t | 9 464,00 | 52,00 | 492 128,00 | RTS II / 2017 | |
| 34 | SO-02 | 10311100 | Purchase of biologically recoverable soil | m ³ | 3 550,00 | 61,24 | 217 402,00 | RTS II / 2017 | |
| 35 | SO-02 | 167101102R00 | Loading of soil (rock class. 1-4) over 100 m3 - signal layer | m ³ | 2 366,00 | 45,00 | 106 470,00 | RTS II / 2017 | |
| 36 | SO-02 | 167101102R00 | Loading of soil (rock class. 1-4) over 100 m3 - reclamation soil | m ³ | 5 915,00 | 65,00 | 384 475,00 | RTS II / 2017 | |

Construction Budget

| Construction name: | | Reclamation of the hazardous waste landfill in Cismichioi | | | Client: | | Czech Development Agency | | |
|-----------------------|--------------|---|---|----------------|---------------------|------------|----------------------------------|---------------|--|
| Type of construction: | | | | | Designer: | | INTERPROJEKT ODPADY spol. s r.o. | | |
| Site: | | Hazardous waste landfill in Cismichioi / Moldova | | | Contractor: | | | | |
| Processed by: | | | | | Date of processing: | | 07.11.2017 | | |
| No. | Object | Code | Short description | Unit | Number of units | Unit price | Total price | Price system | |
| | | | | | | (CZK) | (CZK) | | |
| 37 | SO-02 | 167101102R00 | Loading of soil (rock class. 1-4) over 100 m ³ - biologically recoverable soil | m ³ | 3 550,00 | 65,00 | 230 750,00 | RTS II / 2017 | |
| 38 | SO-02 | 162701105R00 | Horizontal displacement of soil (rock class. 1-4) - signal layer | m ³ | 2 366,00 | 210,00 | 496 860,00 | RTS II / 2017 | |
| 39 | SO-02 | 162701105R00 | Horizontal displacement of soil (rock class. 1-4) - reclamation soil | m ³ | 5 915,00 | 210,00 | 1 242 150,00 | RTS II / 2017 | |
| 40 | SO-02 | 162701105R00 | Horizontal displacement of soil (rock class. 1-4) - biologically recoverable soil | m ³ | 3 550,00 | 210,00 | 745 500,00 | RTS II / 2017 | |
| | SO-02 | 17 | Earthworks | | | | 443 625,00 | | |
| 41 | SO-02 | 175100020RAD | Deposition of soil into layers compacted to 95% PS | m ³ | 5 915,00 | 75,00 | 443 625,00 | RTS II / 2017 | |
| | SO-02 | 18 | Final terrain adjustment | | | | 1 722 450,00 | | |
| 42 | SO-02 | 181006116R00 | Soil distribution in plane / slope up to 1: 5, th. up to 50 cm - signal layer | m ² | 9 150,00 | 35,00 | 320 250,00 | RTS II / 2017 | |
| 43 | SO-02 | 181006126R00 | Soil distribution in slope over 1: 5, th. up to 50 cm - signal layer | m ² | 2 680,00 | 70,00 | 187 600,00 | RTS II / 2017 | |
| 44 | SO-02 | 181006116R00 | Soil distribution in plane / slope up to 1: 5, th. up to 50 cm - reclamation soil | m ² | 9 150,00 | 35,00 | 320 250,00 | RTS II / 2017 | |
| 45 | SO-02 | 181006126R00 | Soil distribution in slope over 1: 5, th. up to 50 cm - reclamation soil | m ² | 2 680,00 | 70,00 | 187 600,00 | RTS II / 2017 | |
| 46 | SO-02 | 181301116R00 | Biologically recoverable soil distribution, plain, th. 30 cm, over 500 m ² | m ² | 9 150,00 | 30,00 | 274 500,00 | RTS II / 2017 | |
| 47 | SO-02 | 182301136R00 | Biologically recoverable soil distribution, slope, th. 30 cm, over 500 m ² | m ² | 2 680,00 | 55,00 | 147 400,00 | RTS II / 2017 | |
| 48 | SO-02 | 181201102R00 | Terrain adjustment - in slopes, rock class 1-4, without compaction | m ² | 2 680,00 | 20,00 | 53 600,00 | RTS II / 2017 | |
| 49 | SO-02 | 460650024RT2 | Access road construction | m ² | 200,00 | 1 156,25 | 231 250,00 | RTS II / 2017 | |
| | SO-03 | | Drainage | | | | 1 002 890,25 | | |
| | SO-03 | 13 | Excavations | | | | 93 280,00 | | |
| 50 | SO-03 | 132200012RAD | Excavation of unsecured drainage trench to a width of 200 cm | m ³ | 424,00 | 220,00 | 93 280,00 | RTS II / 2017 | |
| | SO-03 | 16 | Soil transportation | | | | 12 720,00 | | |
| 51 | SO-03 | 162301101R00 | Horizontal displacement of soil (rock class. 1-4) to 500 m | m ³ | 424,00 | 30,00 | 12 720,00 | RTS II / 2017 | |
| | SO-03 | 17 | Earthworks | | | | 458 360,00 | | |

Construction Budget

| Construction name: | | Reclamation of the hazardous waste landfill in Cismichioi | | | Client: | | Czech Development Agency | | |
|-----------------------|--------------|---|---|----------------|---------------------|------------|----------------------------------|---------------|--|
| Type of construction: | | | | | Designer: | | INTERPROJEKT ODPADY spol. s r.o. | | |
| Site: | | Hazardous waste landfill in Cismichioi / Moldova | | | Contractor: | | | | |
| Processed by: | | | | | Date of processing: | | 07.11.2017 | | |
| No. | Object | Code | Short description | Unit | Number of units | Unit price | Total price | Price system | |
| | | | | | | (CZK) | (CZK) | | |
| 52 | SO-03 | 175100020RAD | Reinforcement of trench walls with gravel, incl. import of gravel from a distance of 15 km | m ³ | 169,60 | 1 100,00 | 186 560,00 | RTS II / 2017 | |
| 53 | SO-03 | 174100050RAD | Backfill of pits, trenches and shafts with stone, incl. import of stones from a distance of 15 km | m ³ | 160,00 | 1 500,00 | 240 000,00 | RTS II / 2017 | |
| 54 | SO-03 | 171101104R00 | Deposition of soil into layers compacted to 95% PS | m ³ | 424,00 | 75,00 | 31 800,00 | RTS II / 2017 | |
| | SO-03 | 91 | Culvert | | | | 116 655,85 | | |
| 55 | SO-03 | 919535555R00 | Concrete construction works - concrete C 8/10 | m3 | 1,36 | 3 284,99 | 4 467,59 | RTS II / 2017 | |
| 56 | SO-03 | 919511211R00 | Installation of concrete culvert DN 600 | m | 4,00 | 2 110,00 | 8 440,00 | RTS II / 2017 | |
| 57 | SO-03 | 348942121R00 | Steel fencing, 2 tubes | m | 11,00 | 702,99 | 7 732,89 | RTS II / 2017 | |
| 58 | SO-03 | 936561111R00 | Bottom and cover layer of gravel | m3 | 1,20 | 1 115,99 | 1 339,19 | RTS II / 2017 | |
| 59 | SO-03 | 451313511R00 | Concrete foundation below culvert, th. 100 mm | m2 | 6,00 | 308,49 | 1 850,94 | RTS II / 2017 | |
| 60 | SO-03 | 919411121R00 | Culvert head from concrete DN 60-80 cm | kus | 2,00 | 17 850,01 | 35 700,02 | RTS II / 2017 | |
| 61 | SO-03 | 132201212R00 | Excavation of unsecured drainage trench to a width of 200 cm | m3 | 12,75 | 145,51 | 1 855,25 | RTS II / 2017 | |
| 62 | SO-03 | 212511111R00 | Filling of drainage trench with quarry stone | m3 | 4,00 | 2 355,00 | 9 420,00 | RTS II / 2017 | |
| 63 | SO-03 | 782111120RU1 | Wall tiling with stones, up to 2,5 cm | m2 | 16,00 | 2 425,00 | 38 800,00 | RTS II / 2017 | |
| 64 | SO-03 | 311310030RAA | Culvert ledge from concrete C 16/20, th. 30 cm | m2 | 3,00 | 2 349,99 | 7 049,97 | RTS II / 2017 | |
| | SO-03 | 93 | Various finishing structures and construction works | | | | 321 874,40 | | |
| 65 | SO-03 | 924922111R00 | Concrete stabilization thresholds | m | 20,00 | 4 520,00 | 90 400,00 | RTS II / 2017 | |
| 66 | SO-03 | 59228282 | Purchase and delivery of trench concrete blocks 300 x 560 x 80 mm | pcs | 1 780,00 | 71,98 | 128 124,40 | RTS II / 2017 | |
| 67 | SO-03 | 935112211R00 | Installation of the trench blocks into C8/10 th. 10 cm | m | 530,00 | 195,00 | 103 350,00 | RTS II / 2017 | |
| | SO-04 | | Biological reclamation | | | | 661 961,50 | | |
| | SO-04 | 18 | Surface treatment of terrain | | | | 661 961,50 | | |
| 68 | SO-04 | 183403152R00 | Soil cultivation by dragging - horizontal | m ² | 9 150,00 | 3,55 | 32 482,50 | RTS II / 2017 | |
| 69 | SO-04 | 183403252R00 | Soil cultivation by dragging - on the slope 1:2 | m ² | 2 680,00 | 5,55 | 14 874,00 | RTS II / 2017 | |
| 70 | SO-04 | 181101111R00 | Soil levelling | m ² | 11 830,00 | 38,50 | 455 455,00 | RTS II / 2017 | |
| 71 | SO-04 | 180403111R00 | Establishment of grass meadow - horizontal | m ² | 9 150,00 | 13,00 | 118 950,00 | RTS II / 2017 | |
| 72 | SO-04 | 180403112R00 | Establishment of grass meadow - on the slope 1:2 | m ² | 2 680,00 | 15,00 | 40 200,00 | RTS II / 2017 | |
| | SO-05 | | Monitoring | | | | 596 800,00 | | |

Construction Budget

| Construction name: | | Reclamation of the hazardous waste landfill in Cismichioi | | Client: | | Czech Development Agency | | |
|-----------------------|--------------|---|--|---------------------|-----------------|----------------------------------|----------------------|--------------|
| Type of construction: | | | | Designer: | | INTERPROJEKT ODPADY spol. s r.o. | | |
| Site: | | Hazardous waste landfill in Cismichioi / Moldova | | Contractor: | | | | |
| Processed by: | | | | Date of processing: | | 07.11.2017 | | |
| No. | Object | Code | Short description | Unit | Number of units | Unit price | Total price | Price system |
| | | | | | | (CZK) | (CZK) | |
| | SO-05 | 11 | Drilling works and groundwater quality monitoring | | | | 531 800,00 | |
| 73 | SO-05 | 1111199VD | Monitoring well construction | m | 130,00 | 3 200,00 | 416 000,00 | |
| 74 | SO-05 | 1111199VD | Hydrodynamic test - 24/24 hours | pcs | 1,00 | 12 000,00 | 12 000,00 | |
| 75 | SO-05 | 1111199VD | Groundwater sampling | pcs | 9,00 | 1 200,00 | 10 800,00 | |
| 76 | SO-05 | 1111199VD | Chemical analysis | pcs | 9,00 | 7 000,00 | 63 000,00 | |
| 77 | SO-05 | 1111199VD | Geodetic measurements | pcs | 1,00 | 5 000,00 | 5 000,00 | |
| 78 | SO-05 | 1111199VD | Monitoring data evaluation | set | 1,00 | 25 000,00 | 25 000,00 | |
| | SO-05 | 11 | Ambient air quality monitoring | | | | 65 000,00 | |
| 79 | SO-05 | 1111199VD | Ambient air sampling and measurements | set | 1,00 | 25 000,00 | 25 000,00 | |
| 80 | SO-05 | 1111199VD | Chemical analysis | set | 1,00 | 15 000,00 | 15 000,00 | |
| 81 | SO-05 | 1111199VD | Monitoring data evaluation | set | 1,00 | 25 000,00 | 25 000,00 | |
| | | | TOTAL COSTS: | | | | 21 171 038,75 | |

Note:

*) New Item 7A was created. This item is actually duplicate of item 7 with same unit price. Tonnage of backfill material was calculated using density 1.8 t/m3 mentioned in Project Documentation

Secondary Acquisition Costs

| Construction name: Reclamation of the hazardous waste landfill in Cismichioi | | Client: Czech Development Agency | | | | | |
|---|--------|---|--|--------|-----------------|---------------------|-------------------|
| Type of construction: | | Designer: INTERPROJEKT ODPADY spol. s r.o. | | | | | |
| Site: Hazardous waste landfill in Cismichioi / Moldova | | Contractor: | | | | | |
| Processed by: | | Date of processing: 07.11.2017 | | | | | |
| No. | Object | Code | Short description / Variant | Unit | Number of units | Unit price (CZK) | Total price (CZK) |
| | | | Administration | | | 756 000,00 | 696 000,00 |
| 1 | | 9531199VD | Realization project documentation in accordance with Moldovan legislation (in Moldovan/Russian language) | pcs | 1 | 526 000,00 | 526 000,00 |
| 2 | | 9531199VD | Environmental, Health and Safety Plan | pcs | 0 | 60 000,00 | 0,00 |
| 3 | | 9531199VD | Geodetic survey - final construction | set | 1 | 50 000,00 | 50 000,00 |
| 4 | | 9531199VD | Project documentation - final state (in Moldovan/Russian language) | pcs | 1 | 120 000,00 | 120 000,00 |
| | | | Site facilities | | | 200 000,00 | |
| 5 | | 9531199VD | Site facilities | set | 1 | 150 000,00 | 150 000,00 |
| 6 | | 9531199VD | Personal Protective Equipment | set | 1 | 50 000,00 | 50 000,00 |
| | | | Project management and coordination | | | 1 400 000,00 | |
| 7 | | 9531199VD | Site works coordination (incl. perdiems, accomodation, travel) | month | 9 | 90 000,00 | 810 000,00 |
| 8 | | 9531199VD | Project management | month | 13 | 30 000,00 | 390 000,00 |
| 9 | | 9531199VD | Reporting (Annual report) | report | 2 | 50 000,00 | 100 000,00 |
| 10 | | 9531199VD | Press conference | set | 2 | 30 000,00 | 60 000,00 |
| 11 | | 9531199VD | Leaflets | set | 1 | 20 000,00 | 20 000,00 |
| 12 | | 9531199VD | Information pannel | pcs | 1 | 20 000,00 | 20 000,00 |
| | | | TOTAL COSTS: | | | 2 296 000,00 | |

Note:

1

1

Division of the costs into years 2018 and 2019

Construction name: Reclamation of the hazardous waste landfill in Cismichioi

Site: Hazardous waste landfill in Cismichioi / Moldova

Bidder: Dekonta, a.s.

| No. | Object | Unit | 2018 | | 2019 | | Total (2018+2019) | | | | |
|-------|--|--------|------|------------|--------------|---------------|-------------------|---------------|------------|---------------|------------|
| SO-01 | Terrain Modification | total | | | | 7 789 307,00 | | 7 789 307,00 | | | |
| SO-02 | Technical reclamation | total | | | | 11 120 080,00 | | 11 120 080,00 | | | |
| SO-03 | Drainage | total | | | | 1 002 890,25 | | 1 002 890,25 | | | |
| SO-04 | Biological reclamation | total | | | | 661 961,50 | | 661 961,50 | | | |
| SO-05 | Monitoring | | | | | | | | | | |
| | Drilling works and groundwater quality monitoring | total | | 531 800,00 | | | | 531 800,00 | | | |
| | Ambient air quality monitoring | total | | | | 65 000,00 | | 65 000,00 | | | |
| SAC | Secondary Acquisition Costs | | | | | | | | | | |
| | Administration | | | | | | | | | | |
| 1 | Realization project documentation in accordance with Moldovan legislation (in Moldovan/Russian language) | pcs | 1 | 526 000,00 | 526 000,00 | | | 1 | 526 000,00 | 526 000,00 | |
| 2 | Environmental, Health and Safety Plan | pcs | 0 | 60 000,00 | 0,00 | | | 0 | 60 000,00 | 0,00 | |
| 3 | Geodetic survey - final construction | set | | | | 1 | 50 000,00 | 50 000,00 | 1 | 50 000,00 | 50 000,00 |
| 4 | Project documentation - final state (in Moldovan/Russian language) | pcs | | | | 1 | 120 000,00 | 120 000,00 | 1 | 120 000,00 | 120 000,00 |
| | Site facilities | | | | | | | | | | |
| 5 | Site facilities | set | | | | 1 | 150 000,00 | 150 000,00 | 1 | 150 000,00 | 150 000,00 |
| 6 | Personal Protective Equipment | set | | | | 1 | 50 000,00 | 50 000,00 | 1 | 50 000,00 | 50 000,00 |
| | Project management and coordination | | | | | | | | | | |
| 7 | Site works coordination (incl. perdiems, accomodation, travel) | month | 1 | 90 000,00 | 90 000,00 | 8 | 90 000,00 | 720 000,00 | 9 | 90 000,00 | 810 000,00 |
| 8 | Project management | month | 5 | 30 000,00 | 150 000,00 | 8 | 30 000,00 | 240 000,00 | 13 | 30 000,00 | 390 000,00 |
| 9 | Reporting (Annual report) | report | 1 | 50 000,00 | 50 000,00 | 1 | 50 000,00 | 50 000,00 | 2 | 50 000,00 | 100 000,00 |
| 10 | Press conference | set | 1 | 30 000,00 | 30 000,00 | 1 | 30 000,00 | 30 000,00 | 2 | 30 000,00 | 60 000,00 |
| 11 | Leaflets | set | 1 | 20 000,00 | 20 000,00 | | | | 1 | 20 000,00 | 20 000,00 |
| 12 | Information pannel | pcs | 1 | 20 000,00 | 20 000,00 | | | | 1 | 20 000,00 | 20 000,00 |
| | TOTAL COSTS (without VAT) | | | | 1 417 800,00 | | 22 049 238,75 | | | 23 467 038,75 | |
| | TOTAL COSTS (with VAT) | | | | 1 417 800,00 | | 22 049 238,75 | | | 23 467 038,75 | |

1

1