

1. Budget for the Action¹

Costs	All Years				Year 1 ² (01/09/2023 - 31/01/2025)			
	Unit ¹³	# of units	Unit value (in EUR)	Total Cost (in EUR) ³	Unit	# of units	Unit value (in EUR)	Total Cost (in EUR)
1. Human Resources								
Subtotal Human Resources				0				0
2. Travel ⁶								
Subtotal Travel				0				0
3. Equipment and supplies ⁷								
Subtotal Equipment and supplies				0				0
4. Project office ¹⁴								
Subtotal Project office				0				0
5. Other costs, services ⁸								
Subtotal Other costs, services				0				0
6. Other								
6.1. Student Scholarship Schemes								
6.1.1 Costs of living scholarships				135,500				102,250
6.1.1.1. Grants EU member states (management)	Yearly	29	250	7,250	Yearly	22	250	5,500
6.1.1.1.1 Grants EU member states (management) 2023/2024	Yearly	15	250	3,750	Yearly	15	250	3,750
6.1.1.1.2 Grants EU member states (management) 2024/2025	Yearly	14	250	3,500	Yearly	7	250	1,750
6.1.1.2. Individual support grant for students (living costs)	Monthly	285	450	128,250	Monthly	215	450	96,750
6.1.1.2.1 Individual support grant for students (living costs) 2023/2024	Monthly	145	450	65,250	Monthly	145	450	65,250
6.1.1.2.2 Individual support grant for students (living costs) 2024/2025	Monthly	140	450	63,000	Monthly	70	450	31,500
Subtotal Other				135,500				102,250
7. Subtotal direct eligible costs of the Action (1-6)				135,500				102,250
8. Indirect costs (maximum 7% of 7, subtotal of direct eligible costs of the Action)								
9. Total eligible costs of the Action, excluding reserve and volunteers' work (7+ 8)				135,500				102,250
10.1 Provision for contingency reserve (maximum 5% of 7 'Subtotal of direct eligible costs of the Action')								
10.2 Volunteers' work ¹⁵	Per day				Per day			
11. Total eligible costs (9+10)				135,500				102,250
12. - Taxes ¹¹								

13. Total accepted ¹¹ costs of the Action (11+12)	135,500		102,250
--	---------	--	---------

1. The description of items must be sufficiently detailed and all items broken down into their main components. The number of units and the unit value must be specified for each item depending on

2. This section must be completed if the Action is to be implemented over more than one reporting period (usually 12 months).

3. The budget may be established in euro or in the currency of the country of the Contracting Authority. Costs and unit values are rounded to the nearest euro.

11. Only to be filled in when provided for in the Call for Proposal (i.e. taxes are not eligible and the beneficiary(ies) can show they cannot reclaim them). Please see glossary of terms (Annex A 1) of

13. Use "UNIT COST per flight/activity/output/kit etc..." or "LUMPSUM" or "FLAT RATE" in case of simplified cost options. Use different lines for each type of simplified cost options and per beneficiary. In worksheet 2, the methods used to determine and calculate them must be clearly described and substantiated and the Beneficiary proposing and using them must be univocally identified. (for more guidance see Annex K - Guidelines-Checklist for simplified cost options).

15. Include here the costs of the volunteers' work if this type of contribution in kind is allowed. Volunteers' work shall be declared as eligible cost, but set aside of the direct costs as the calculation of

NB: The Beneficiary(ies) alone is/are responsible for the correctness of the financial information provided in these tables.

2. Justification of the Budget for the Action

Costs	Clarification of the budget items <i>each budget item demonstrating the necessity of the costs and how they relate to the action (e.g. through</i>	All Year <i>Provide a justification of the costs and how they should be based on real data from the previous section 2</i>
1. Human Resources (1)		
Subtotal Human Resources		
2. Travel		
Subtotal Travel		
3. Equipment and supplies		
Subtotal Equipment and supplies		
4. Project office		
Subtotal Project office		
5. Other costs, services		

2. Justification of the Budget for the Action

2. Justification of the Budget for the Action		All Year								
Costs	Clarification of the budget items <i>each budget item demonstrating the necessity of the costs and how they relate to the action (e.g. through</i>	<i>Provide a justification of the costs and how they should be based on real data from the previous section 2</i>								
Subtotal Other costs, services										
6. Other										
6.1. Student Scholarship Schemes										
6.1.1 Costs of living scholarships	Budgeted amount is based on unit costs, set in Erasmus+.	Amount of grant will be counted according to the number of participants. Grant contracts are foreseen for each year. The total amount of the grant is 125 875,00 Eur. The documents prove the necessity of the costs. <table><tr><td>Costs</td></tr><tr><td>6.1.1.1 Grants EU member states (management)</td></tr><tr><td>6.1.1.1.1 Grants EU member states (management) 2023/2024</td></tr><tr><td>6.1.1.1.2 Grants EU member states (management) 2024/2025</td></tr><tr><td>Unit costs are set according ERASMUS+ (rates are set by National Agency in the field of education and youth). The amount covered is based on the number of participants per 1 EU MS Contact point. If the number of participants is more than 1, each additional participant starting from the second one is covered by 100% of the grant.</td></tr><tr><td>6.1.1.2. Individual support grant for students (living costs)</td></tr><tr><td>6.1.1.2.1 Individual support grant for students (living costs) 2023/2024</td></tr><tr><td>6.1.1.2.2 Individual support grant for students (living costs) 2024/2025</td></tr></table>	Costs	6.1.1.1 Grants EU member states (management)	6.1.1.1.1 Grants EU member states (management) 2023/2024	6.1.1.1.2 Grants EU member states (management) 2024/2025	Unit costs are set according ERASMUS+ (rates are set by National Agency in the field of education and youth). The amount covered is based on the number of participants per 1 EU MS Contact point. If the number of participants is more than 1, each additional participant starting from the second one is covered by 100% of the grant.	6.1.1.2. Individual support grant for students (living costs)	6.1.1.2.1 Individual support grant for students (living costs) 2023/2024	6.1.1.2.2 Individual support grant for students (living costs) 2024/2025
Costs										
6.1.1.1 Grants EU member states (management)										
6.1.1.1.1 Grants EU member states (management) 2023/2024										
6.1.1.1.2 Grants EU member states (management) 2024/2025										
Unit costs are set according ERASMUS+ (rates are set by National Agency in the field of education and youth). The amount covered is based on the number of participants per 1 EU MS Contact point. If the number of participants is more than 1, each additional participant starting from the second one is covered by 100% of the grant.										
6.1.1.2. Individual support grant for students (living costs)										
6.1.1.2.1 Individual support grant for students (living costs) 2023/2024										
6.1.1.2.2 Individual support grant for students (living costs) 2024/2025										

2. Justification of the Budget for the Action

		All Year
Costs	Clarification of the budget items <i>each budget item demonstrating the necessity of the costs and how they relate to the action (e.g. through</i>	<i>Provide a justification of the costs and how they should be based on real costs (e.g. through section 2)</i>
		Unit costs are set according ERAS+ costs for travel and subsistence rela for Erasmus+ Program countries se month. Amount covered is based on

3. Expected sources of funding & summary of estimated costs¹

	Amount EUR	Percentage %
Expected sources of funding		
EU/EDF contribution sought in this application (A)	135500	
CO-FINANCING (1+2+3+4) (B)	0	
1. Other contributions (Applicant, other Donors etc)		
<i>Name</i>		
<i>Conditions</i>		
2. Revenue from the Action ⁶		
To be inserted if applicable and allowed by the guidelines:		
3. In-kind contributions ⁷		
4. Volunteers' work ⁸		
Expected TOTAL CONTRIBUTIONS (A)+(B)	135500	
Estimated Costs		
Estimated TOTAL ELIGIBLE COSTS ² (C)	135500	
EU/EDF contribution expressed as a percentage of total eligible costs ⁴ (A/C x 100)		100.00%
To be inserted if applicable and allowed by the guidelines:		
Taxes/In-kind contributions ⁵	0	
Estimated TOTAL ACCEPTED COSTS ³ (D)	135500.00	
EU/EDF contribution expressed as a percentage of total accepted costs ⁴ (A/D x 100)		100.00%

- Expected sources of funding and estimated costs must be in balance. It is reminded that the figures introduced in the table shall respect all the points included in the checklist for the full application form (part 7 of the full application form)
- as per heading 11 of the Budget of the Action
- as per heading 13 of the Budget of the Action
- EU contribution cannot finance volunteers' work. Do not round, enter percentage with 2 decimals (e.g. 74,38%),
- as per heading 12 of the Budget of the Action
- with reference to art.17.4 (b) of the General Conditions